

MOST URGENT/OUT TODAY

**DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF N.C.T. OF DELHI
(PLANNING BRANCH)
7th FLOOR, MSO BUILDING
NEW DELHI - 110002**

F. 7(1)/DSW/AO-I/2023-24 12132 - 12138

Dated

To,

All DDO/HOO/Implementing Officers/AD (Plg.),
Department of Social Welfare,
Government of NCT of Delhi.
Delhi/New Delhi

26 SEP 2023

Subject: Revised Estimates 2023-24 and Budget Estimate 2024-25.

Sir/ Madam,

This is with reference to Budget circular No F.2/1/23/2023-24/Fin.(B)/3299-3302 dated 25/09/2023 issued by Joint Director (Budget) Department, GNCTD on the subject cited above, with the direction to submit the Revised Estimate (RE) for the CFY 2023-24 and Budget Estimate for 2024-25 in the prescribed Performa Statement-I to IX for additional information relating to Scheme /Programme/Projects in accordance with the provisions of the GFR 2017 and detailed guidelines enclosed. The relevant Performa are available on the website of the Finance Department for download.

In this regard all DDOs/HOOs are directed to submit their proposal for Revised Estimate 2023-24 and Budget Estimate 2024-25 in the prescribed Performa by 06/10/2023 positively personally after incorporating committed liabilities also in the RE 2023-24 and information relating to Scheme/Programme/Projects may be sent directly to Planning Branch for further necessary action.

This may be treated as **MOST URGENT TIME BOUND.**

Yours faithfully

Upendra

(Upender Goyal)
Sr. Accounts Officer

Encl: As stated above

F. 7(1)/DSW/AO-I/2023-24 12132 - 12138

Dated

26 SEP 2023

Copy forwarded for information & necessary action to:-

1. All Distt. Officers/ SO/RTE/RGO/In Charge(VAC)/All Deputy Directors/Incharge/Drug Abuse Coordination Unit/ All Branch In Charge,
2. PS to Secretary, Social Welfare,
3. PA to Director, Social Welfare,
4. PA to Joint Director, Social Welfare,
5. Sr. System Analyst for uploading on Department Website.

28m
26/9/23
A.P.

1115 CC
26/09/2023

Upendra

(Upender Goyal)
Sr. Accounts Officer