

**DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NCT OF DELHI
(ACCOUNTS BRANCH)
7TH FLOOR, SMO BUILDING, ITO,
NEW DELHI -110002**

No.F.7(1)/DSW/AO-I/2025-26/ 01-07

Dated: 01/4/2025

To,

The All HOO's of Institutes/Districts/Homes/Plan/Schemes Implementing Officers (Social Welfare).

Subject: Demands for Grants for the year 2025-2026

Madam/Sir,

This is with reference to Detailed Demands for Grants issued by the Finance Budget Department, GNCTD vide letter No.F.2/1/27/2024-25/Fin (B)/593-605 dated 31.03.2025 on the subject cited above vide which funds have been allocated by Finance Department, GNCTD in Budget Estimate 2025-26 in respect of various schemes monitored by the Institutions/Homes/Schemes are hereby further distributed amongst Implementing Officers functioning under the Department of Social Welfare, GNCTD. It has been directed that provisions available under the object head "Office Expenses" for the Financial Year 2025-26 are allocated into different items of expenditure. Further departments are requested to make internal allocation in such a way that sufficient funds are available during the entire financial year for payment of essential items e.g. electricity, water and telephone etc. Finance Department will not consider any request for augmentation of provisions under Office Expenses simply on the ground that payment of essential & urgent items are pending.

Further as per direction of FD (Budget Section) vide letter No.F.1/9/18/2024-25/Fin(B)/Part-file/641-652 dated 31.03.2025, all the HOO/DDO are hereby directed to comply the directions as under:

- i) Considering the mapping of the expenditure with the resources of Govt. of NCT of Delhi and for better cash management, the expenditure during the month of April, 2025 is capped at 5% of the total budget allocation in BE 2025-26 under the respective budget heads.
- ii) Expenditures to be incurred on account of salaries (object head 01) and allowances (object head 07) [excluding arrears] and wages (object head 02) will be exempted under provision of above capping of 5% for the month of April, 2025, Further, expenditure relating to salaries of outsourced staff, security and sanitation, electricity and water supply, telephone, postages charges, POL and maintenance of staff car is also exempted under capping
- iii) While issuing the expenditure sanction may make sure that during the month of April, 2025; the expenditure not exceed 5% of the total budget under the respective heads for the financial year 2025-26.

In addition to the above, all DDO/HOO are also directed to submit monthly progressive expenditure statement by 5th of successive month positively otherwise proposals from the erring DDO/HOO will not be entertained and the same will be brought to the notice of the Director(SW) for necessary action.

The economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure and the DDOs/HOOs must ensure that expenditure restricted to the fund allocated in the Budget Estimate 2025-26 and after following all codal formalities.

Encl.: as above.

Upendra
11/4/25

(UPENDER GOYAL)
Sr. Accounts Officer

Dated: 01/4/2025

No.F.7(1)/DSW/AO-I/2025-26/ 01-07

Copy forwarded for information & necessary action to:

1. All DDO's through concerned Dy. Director(Admin.), Dy. Director (FAS), Dy. Director (Disability), Dy. Director (Estate), Dy. Director (VAC), Dy. Director (CTB), Dy. Director (SD), Dy. Director (SS), Dy. Director (Rehab.), Department of Social Welfare, GNCTD.
2. DD (Planning), Department of Social Welfare, GNCTD.
3. PAO concerned through DDO concerned.
4. P.S. to Secretary, Department of Social Welfare, GNCTD.
5. PA to Director, Department of Social Welfare, GNCTD.
6. PA to Director, Planning Department, GNCTD, Delhi Secretariat, I.P. Estate, New Delhi.
7. IT Branch, DSW to upload the same in Social Welfare Deptt. site.

Upendra
11/4/25
(UPENDER GOYAL)
Sr. Accounts Officer

358/CC
02/04/2025

Annexure - I

Demand No.: 08

Name of Department: Social Welfare Department, GNCT Delhi.

(Rs. in Thousand)

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
1	22250180078	Welfare Centre for Denotified Tribes	3023	
	222501800780001	Salaries	1200	
	222501800780002	Wages	35	
	222501800780005	Rewards	500	
	222501800780006	Medical Treatment	3173	
	222501800780007	Allowances	300	
	222501800780008	Leave Travel Concessions	30	
	222501800780011	Domestic Travel Expenses	500	
	222501800780013	Office Expenses	100	8861
	222501800780021	Materials & Supplies		
	22250180078	Total -Welfare Centre for Denotified Tribes		
2	22350200198	Dte. of Social Welfare	70000	
	223502001980001	Salaries	600	
	223502001980002	Wages	600	
	223502001980005	Rewards	6000	
	223502001980006	Medical Treatment	60000	
	223502001980007	Allowances	1500	
	223502001980008	Leave Travel Concessions	400	
	223502001980009	Training Expenses	1000	
	223502001980011	Domestic Travel Expenses	100	140200
	223502001980012	Foreign Travel Expenses		
	223502001980013	Office Expenses (voted)	121900	
	223502001980013	DSW(HQ)	600	
	223502001980013	DISTT. OFFICER (EAST)	600	
	223502001980013	DISTT. OFFICER (NORTH-EAST)	1400	
	223502001980013	DISTT. OFFICER (NORTH-WEST 1)	800	
	223502001980013	DISTT. OFFICER (NORTH-WEST-2)	1000	
	223502001980013	DISTT. OFFICER (SOUTH)	800	
	223502001980013	DISTT. OFFICER (SOUTH-WEST)	400	
	223502001980013	DISTT. OFFICER (CENTRAL)	300	
	223502001980013	DISTT. OFFICER (NEW DELHI)	1100	
	223502001980013	DISTT. OFFICER (NORTH)	1100	130000
	223502001980013	DISTT. OFFICER (WEST)	30	30
	223502001980013	Office Expenses (Charged)	10000	
	223502001980014	Rent Rate & Taxes for Land & Building	600	
	223502001980016	Printing and Publication	6000	
	223502001980018	Rent for Other	10000	
	223502001980019	Digital Equipment	4000	
	223502001980021	Materials & Supplies	750	
	223502001980024	Fuel and Lubricants	850	
	223502001980028	Professional Services	2000	
	223502001980029	Repair and Maintenance	1500	35700
	223502001980049	Other Revenue Expenditure	Voted	305900
	22350200198	Total-Dte. of Social Welfare	Charged	30

UPENDER GOYAL
Sr. Accounts Officer
Deptt. of Social Welfare
Govt. of NCT of Delhi
7th Floor MSO Building

Upendra

No.	Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
3	22350200195	Social Assistance Forum for Every One (SAFE)		
	223502001950001	Salaries	1118	
	223502001950005	Rewards	30	
	223502001950006	Medical Treatment	200	
	223502001950007	Allowances	1394	
	223502001950008	Leave Travel Concessions	200	
	223502001950011	Domestic Travel Expenses	50	
	223502001950013	Office Expenses	150	
	22350200195	Total-Social Assistance Forum for Every One (SAFE)		3142
4	22350200192	Security-internal & Eternal and augmentation of sanitation (SWD)		
	223502001920013	Office Expenses (Voted)	200000	
	223502001920013	Office Expenses (Charged)	25000	
	22350200192	Total-Security-internal & Eternal and augmentation of sanitation (SWD)		225000
5	22350200189	Prohibition Propaganda, Publicity Scheme		
	223502001890001	Salaries	7193	
	223502001890002	Wages	900	
	223502001890005	Rewards	100	
	223502001890006	Medical Treatment	1000	
	223502001890007	Allowances	7671	
	223502001890008	Leave Travel Concessions	200	
	223502001890011	Domestic Travel Expenses	100	
	223502001890013	Office Expenses	3000	
	223502001890026	Advertisement & Publicity	10000	
	22350200189	Total-Prohibition Propaganda, Publicity Scheme		30164
6	22350200187	Rehabilitation Services		
	223502001870001	Salaries	6000	
	223502001870005	Rewards	100	
	223502001870006	Medical Treatment	1200	
	223502001870007	Allowances	5000	
	223502001870008	Leave Travel Concessions	300	
	223502001870011	Domestic Travel Expenses	150	
	223502001870013	Office Expenses	250	
	22350200187	Total-Rehabilitation Services		13000
7	22350200183	Verification of beneficiaries in different Welfare Schemes (Sub Head)		
	223502001830013	Office Expenses	20000	
	223502001830049	Other Revenue Expenditure	80000	
	22350200183	Total-Verification of beneficiaries in different Welfare Schemes (Sub Head)		100000
8	22350210195	School/Home for mentally retarded Children		
	223502101950001	Salaries	0	
	223502101950001	Social Welfare (HQ)	11000	
	223502101950001	HMRP(CHILDREN), AVANTIKA	2200	
	223502101950001	SHMR(ANNEX.), AVANTIKA	2200	
	223502101950001	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	7500	
	223502101950001	HMRP(ADULT), AVANTIKA	2500	
	223502101950001	HMCP(MALE) ASHA DEEP, NARELA	1600	
	223502101950001	STRENGTHNING OF HMR(A), AVANTIKA		27000

UPENDER GOYAL
Senior Accounts Officer

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Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502101950002	Wages		
	223502101950002	Social Welfare (HQ)	4000	
	223502101950002	HMRP(CHILDREN), AVANTIKA	16000	
	223502101950002	SHMR(ANNEX.), AVANTIKA	9000	
	223502101950002	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	2000	
	223502101950002	HMRP(ADULT), AVANTIKA	15000	
	223502101950002	HMCP(MALE) ASHA DEEP, NARELA	10000	
	223502101950002	MCU AVANTIKA	4000	60000
	223502101950005	Rewards		
	223502101950005	Social Welfare (HQ)	0	
	223502101950005	HMRP(CHILDREN), AVANTIKA	100	
	223502101950005	SHMR(ANNEX.), AVANTIKA	50	
	223502101950005	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	50	
	223502101950005	HMRP(ADULT), AVANTIKA	100	
	223502101950005	HMCP(MALE) ASHA DEEP, NARELA	100	
	223502101950005	STRENGTHNING OF HMR(A), AVANTIKA	50	450
	223502101950006	Medical Treatment		
	223502101950006	HMRP(CHILDREN), AVANTIKA	500	
	223502101950006	SHMR(ANNEX.), AVANTIKA	200	
	223502101950006	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	200	
	223502101950006	HMRP(ADULT), AVANTIKA	400	
	223502101950006	HMCP(MALE) ASHA DEEP, NARELA	300	
	223502101950006	STRENGTHNING OF HMR(A), AVANTIKA	200	1800
	223502101950007	Allowances		
	223502101950007	Social Welfare (HQ)	8543	
	223502101950007	HMRP(CHILDREN), AVANTIKA	10000	
	223502101950007	SHMR(ANNEX.), AVANTIKA	2000	
	223502101950007	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	2000	
	223502101950007	HMRP(ADULT), AVANTIKA	7000	
	223502101950007	HMCP(MALE) ASHA DEEP, NARELA	2400	
	223502101950007	STRENGTHNING OF HMR(A), AVANTIKA	1500	33443
	223502101950008	Leave Travel Concessions		
	223502101950008	Social Welfare (HQ)	0	
	223502101950008	HMRP(CHILDREN), AVANTIKA	150	
	223502101950008	SHMR(ANNEX.), AVANTIKA	50	
	223502101950008	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	100	
	223502101950008	HMRP(ADULT), AVANTIKA	100	
	223502101950008	HMCP(MALE) ASHA DEEP, NARELA	100	
	223502101950008	STRENGTHNING OF HMR(A), AVANTIKA	100	600

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	223502101950011	Domestic Travel Expenses		
	223502101950011	Social Welfare (HQ)	0	
	223502101950011	HMRP(CHILDREN), AVANTIKA	50	
	223502101950011	SHMR(ANNEX.), AVANTIKA	30	
	223502101950011	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	30	
	223502101950011	HMRP(ADULT), AVANTIKA	100	
	223502101950011	STRENGTHNING OF HMR(A), AVANTIKA	10	
	223502101950011	HMCP(MALE) ASHA DEEP, NARELA	20	240
	223502101950013	Office Expenses		
	223502101950013	Social Welfare (HQ)	87200	
	223502101950013	HMRP(CHILDREN), AVANTIKA	6000	
	223502101950013	SHMR(ANNEX.), AVANTIKA	4000	
	223502101950013	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	2000	
	223502101950013	HMRP(ADULT), AVANTIKA	1000	
	223502101950013	HMCP(MALE) ASHA DEEP, NARELA	1500	
	223502101950013	STRENGTHNING OF HMR(A), AVANTIKA	100	
	223502101950013	MCU AVANTIKA	500	102300
	223502101950021	Materials & Supplies		
	223502101950021	Social Welfare (HQ)	55000	
	223502101950021	HMRP(CHILDREN), AVANTIKA	6000	
	223502101950021	SHMR(ANNEX.), AVANTIKA	5000	
	223502101950021	HMR(FEMALE) ASHA JYOTI, JAIL ROAD	3000	
	223502101950021	HMRP(ADULT), AVANTIKA	7000	
	223502101950021	HMCP(MALE) ASHA DEEP, NARELA	4000	80000
	22350210195	TOTAL-School/Home for mentally retarded Children		305833
9	22350210194	Training Cum Production Centre		
	223502101940001	Salaries		
	223502101940001	Social Welfare (HQ)	0	
	223502101940001	TCPC Nand Nagri	3700	
	223502101940001	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	1550	5250
	223502101940002	Wages	400	
	223502101940002	TCPC Nand Nagri	1470	
	223502101940002	TCPC Lampur/Punjabi Bagh/Ramesh Nagar		1870
	223502101940005	Rewards	40	
	223502101940005	TCPC Nand Nagri	50	
	223502101940005	TCPC Lampur/Punjabi Bagh/Ramesh Nagar		90
	223502101940006	Medical Treatment		
	223502101940006	TCPC Nand Nagri	400	
	223502101940006	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	200	600

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	223502101940007	Allowances	0	
	223502101940007	Social Welfare (HQ)	3700	
	223502101940007	TCPC Nand Nagri	1600	5300
	223502101940007	TCPC Lampur/Punjabi Bagh/Ramesh Nagar		
	223502101940008	Leave Travel Concessions	300	
	223502101940008	TCPC Nand Nagri	200	500
	223502101940008	TCPC Lampur/Punjabi Bagh/Ramesh Nagar		
	223502101940011	Domestic Travel Expenses		
	223502101940011	TCPC Nand Nagri	100	
	223502101940011	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	50	150
	223502101940013	Office Expenses		
	223502101940013	TCPC Nand Nagri	100	
	223502101940013	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	150	250
	22350210194	Total-Training Cum Production Centre		14010
10	22350210191	Govt. School for Blind Boys, Kingsway Camp		
	223502101910001	Salaries		
	223502101910001	Social Welfare (HQ)	0	
	223502101910001	Hostel for College going Blind Boys	10000	10000
	223502101910002	Wages		
	223502101910002	Hostel for College going Blind Boys	5000	5000
	223502101910005	Rewards		
	223502101910005	Social Welfare (HQ)	0	
	223502101910005	Hostel for College going Blind Boys	150	150
	223502101910006	Medical Treatment		
	223502101910006	Hostel for College going Blind Boys	1500	1500
	223502101910007	Allowances		
	223502101910007	Social Welfare (HQ)	0	
	223502101910007	Hostel for College going Blind Boys	5000	5000
	223502101910008	Leave Travel Concessions		
	223502101910008	Social Welfare (HQ)	0	
	223502101910008	Hostel for College going Blind Boys	200	200
	223502101910011	Domestic Travel Expenses		
	223502101910011	Hostel for College going Blind Boys	100	100
	223502101910013	Office Expenses		
	223502101910013	Social Welfare (HQ)	7000	
	223502101910013	Hostel for College going Blind Boys	500	7500
	223502101910021	Materials & Supplies		
	223502101910021	Social Welfare (HQ)	30000	
	223502101910021	Hostel for College going Blind Boys	5000	35000
	22350210191	Total-Govt. School for Blind Boys, Kingsway Camp		64450

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11	22350210189	Sheltered Workshop for Physically Handicapped		
	223502101890001	Salaries	1200	
	223502101890001	Shahdara (Tahirpur)	2900	4100
	223502101890001	Ramesh Nagar		
	223502101890002	Wages	400	
	223502101890002	Shahdara (Tahirpur)	500	900
	223502101890002	Ramesh Nagar		
	223502101890005	Rewards	10	
	223502101890005	Shahdara (Tahirpur)	50	60
	223502101890005	Ramesh Nagar		
	223502101890006	Medical Treatment	200	
	223502101890006	Shahdara (Tahirpur)	300	500
	223502101890006	Ramesh Nagar		
	223502101890007	Allowances	1200	
	223502101890007	Shahdara (Tahirpur)	2900	4100
	223502101890007	Ramesh Nagar		
	223502101890008	Leave Travel Expenses	100	
	223502101890008	Shahdara (Tahirpur)	250	350
	223502101890008	Ramesh Nagar		
	223502101890013	Office Expenses	400	
	223502101890013	Shahdara (Tahirpur)	200	600
	223502101890013	Ramesh Nagar		
	22350210189	Total-Sheltered Workshop for Physically Handicapped		10610
12	22350210184	Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped		
	223502101840001	Salaries	1200	
	223502101840005	Rewards	50	
	223502101840006	Medical Treatment	2000	
	223502101840007	Allowances	1200	
	223502101840008	Leave Travel Concessions	50	
	223502101840011	Domestic Travel Expenses	150	
	223502101840013	Office Expenses (Voted)	100	
	223502101840013	Office Expenses (Charged)	10	
	22350210184	Total-Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped		4760
13	22350210183 (ISPMR)	Prevention of Disability/ Education, Training & Employment of the Disabled/Publicity of public awareness		
	223502101830001	Salaries	5700	
	223502101830002	Wages	22000	
	223502101830005	Rewards	100	
	223502101830006	Medical Treatment	600	
	223502101830007	Allowances	6900	
	223502101830008	Leave Travel Concessions	300	
	223502101830011	Domestic Travel Expenses	50	

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	223502101830013	Office Expenses		
	223502101830013	Social Welfare (HQ)	29640	
	223502101830013	ISPMR	20000	49640
	223502101830021	Materials & Supplies		
	223502101830021	Social Welfare (HQ)	8000	
	223502101830021	ISPMR	6000	14000
	223502101830026	Advertisement & Publicity	0	
	22350210183	Total-Prevention of Disability/ Education, Training & Employment of the Disabled/Publicity of public awareness		99290
14	22350210178	Training-cum-production-centre for leprosy effected persons		
	223502101780001	Salaries	1800	
	223502101780002	Wages	1300	
	223502101780005	Rewards	21	
	223502101780006	Medical Treatment	699	
	223502101780007	Allowances	1700	
	223502101780008	Leave Travel Concessions	100	
	223502101780013	Office Expenses	100	
	223502101780021	Materials & Supplies	30	
	22350210178	Total-Training-cum-production-centre for leprosy effected persons		5750
15	22350210161	National Programme for rehabilitation of persons with disabilities		
	223502101610013	Office Expenses	3000	
	22350210161	Total-National Programme for rehabilitation of persons with disabilities		3000
16	22350210160	State Programme/Events for Socially & Physically Disadvantaged persons		
	223502101600013	Office Expenses	10000	
	22350210160	Total-State Programme/Events for Socially & Physically Disadvantaged persons		10000
17	22350210157	Unemployment allowance to disabled person		
	223502101570049	Social Welfare (HQ)	0	
	223502101570049	FAS Branch (SW)	125000	
	223502101570049	South-West District	390000	
	223502101570049	West District	400000	
	223502101570049	North-East District	700000	
	223502101570049	East District	375000	
	223502101570049	South District	450000	
	223502101570049	Central District	200000	
	223502101570049	North-West – I District	500000	
	223502101570049	North-West – II District	390000	
	223502101570049	North District	160000	
	223502101570049	New Delhi District	60000	
	22350210157	Total-Unemployment allowance to disabled person		3750000

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18	22350210155	Staff for hostel for blind students		
	223502101550001	Salaries	1000	
	223502101550005	Rewards	20	
	223502101550007	Allowances	1000	
	223502101550008	Leave Travel Concessions	200	
	223502101550011	Domestic Travel Expenses	0	
	223502101550013	Office Expenses	0	
	22350210155	Total-Staff for hostel for blind students		2220
19	22350210150	Setting up of half way homes/long stay homes		
	223502101500001	Salaries		
	223502101500001	Nav Kiran I & II, Sector-3, Rohini	1700	
	223502101500001	Nav Chetna, Sector-22, Rohini	1900	
	223502101500001	Nav Rachna, Sector -3, Dwarka	3400	7000
	223502101500002	Wages		
	223502101500002	Social Welfare (HQ)	15000	
	223502101500002	Nav Kiran I & II, Sector-3, Rohini	9000	
	223502101500002	Nav Chetna, Sector-22, Rohini	8000	
	223502101500002	Nav Rachna, Sector -3, Dwarka	8000	40000
	223502101500005	Rewards		
	223502101500005	Nav Kiran I & II, Sector-3, Rohini	15	
	223502101500005	Nav Chetna, Sector-22, Rohini	10	
	223502101500005	Nav Rachna, Sector -3, Dwarka	25	50
	223502101500006	Medical Treatment		
	223502101500006	Nav Kiran I & II, Sector-3, Rohini	150	
	223502101500006	Nav Chetna, Sector-22, Rohini	200	
	223502101500006	Nav Rachna, Sector -3, Dwarka	150	500
	223502101500007	Allowances		
	223502101500007	Nav Kiran I & II, Sector-3, Rohini	1800	
	223502101500007	Nav Chetna, Sector-22, Rohini	1900	
	223502101500007	Nav Rachna, Sector -3, Dwarka	3300	7000
	223502101500008	Leave Travel Concessions		
	223502101500008	Nav Kiran I & II, Sector-3, Rohini	100	
	223502101500008	Nav Chetna, Sector-22, Rohini	100	
	223502101500008	Nav Rachna, Sector -3, Dwarka	100	300
	223502101500011	Domestic Travel Expenses		
	223502101500011	Nav Kiran I & II, Sector-3, Rohini	17	
	223502101500011	Nav Chetna, Sector-22, Rohini	16	
	223502101500011	Nav Rachna, Sector -3, Dwarka	17	50
	223502101500013	Office Expenses		
	223502101500013	Social Welfare (HQ)	1000	
	223502101500013	Nav Kiran I & II, Sector-3, Rohini	3400	
	223502101500013	Nav Chetna, Sector-22, Rohini	1600	
	223502101500013	Nav Rachna, Sector -3, Dwarka	3000	9000

Upendra

UPENDER GOYAL
Senior Accounts Officer



Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502101500021	Materials & Supplies		
	223502101500021	Social Welfare (HQ)	5000	
	223502101500021	Nav Kiran I & II, Sector-3, Rohini	2000	
	223502101500021	Nav Chetna, Sector-22, Rohini	1000	
	223502101500021	Nav Rachna, Sector -3, Dwarka	2000	10000
	22350210150	Total-Setting up of half way homes/long stay homes		73900
20	22350210148	Home for mentally challenged persons(Asha Deep & Asha Jyoti)		
	2235021014800021	Materials & Supplies		
	2235021014800021	Social Welfare (HQ)	1500	
	2235021014800021	Asha Deep	250	
	2235021014800021	Asha Jyoti	250	
	22350210148	Total-Home for mentally challenged persons(Asha Deep & Asha Jyoti)		2000
21	22350210147	Sugamya Sahayak-To facilitate Mobility to Students with disability		
	223502101470049	Other Revenue Expenditure	40000	
	22350210147	Total-Sugamya Sahayak-To facilitate Mobility to Students with disability		40000
22	22350210143	Mukhya Mantri Divyanjan Punarvas Sewa Yojna (MDPSY)		
	223502101430049	Other Revenue Expenditure	10000	10000
23	22350210498	Home for Male & Female Beggars		
	223502104980001	Salaries		
	223502104980001	Social Welfare (HQ)	0	
	223502104980001	Home for Male & Female Beggars Poor House	11000	
	223502104980001	Home for Male Beggars, Lampur	2300	
	223502104980001	Home for Female Beggars, Jail Road	1200	
	223502104980001	Home for Male Beggars(D), Kingsway Camp	5900	
	223502104980001	Beggars Home-I, Lampur	4000	
	223502104980001	Beggars Home-II, Lampur	4600	29000
	223502104980002	Wages		
	223502104980002	Home for Male & Female Beggars Poor House	3000	
	223502104980002	Home for Male Beggars, Lampur	100	
	223502104980002	Home for Female Beggars, Jail Road	100	
	223502104980002	Home for Male Beggars(D), Kingsway Camp	2500	
	223502104980002	Beggars Home-I, Lampur	5000	
	223502104980002	Beggars Home-II, Lampur	3000	13700
	223502104980005	Rewards		
	223502104980005	Home for Male & Female Beggars Poor House	200	
	223502104980005	Home for Male Beggars, Lampur	100	
	223502104980005	Home for Female Beggars, Jail Road	100	
	223502104980005	Home for Male Beggars(D), Kingsway Camp	200	
	223502104980005	Beggars Home-I, Lampur	100	
	223502104980005	Beggars Home-II, Lampur	100	800

Upas

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502104980006	Medical Treatment		
	223502104980006	Home for Male & Female Beggars Poor House	700	
	223502104980006	Home for Male Beggars, Lampur	500	
	223502104980006	Home for Female Beggars, Jail Road	400	
	223502104980006	Home for Male Beggars(D), Kingsway Camp	500	
	223502104980006	Beggars Home-I, Lampur	500	
	223502104980006	Beggars Home-II, Lampur	500	
	223502104980007	Allowances		3100
	223502104980007	Social Welfare (HQ)	0	
	223502104980007	Home for Male & Female Beggars Poor House	8500	
	223502104980007	Home for Male Beggars, Lampur	2200	
	223502104980007	Home for Female Beggars, Jail Road	1000	
	223502104980007	Home for Male Beggars(D), Kingsway Camp	3800	
	223502104980007	Beggars Home-I, Lampur	3000	
	223502104980007	Beggars Home-II, Lampur	3500	
	223502104980008	Leave Travel Concessions		22000
	223502104980008	Home for Male & Female Beggars Poor House	200	
	223502104980008	Home for Male Beggars, Lampur	200	
	223502104980008	Home for Female Beggars, Jail Road	200	
	223502104980008	Home for Male Beggars(D), Kingsway Camp	300	
	223502104980008	Beggars Home-I, Lampur	150	
	223502104980008	Beggars Home-II, Lampur	150	
	223502104980011	Domestic Travel Expenses		1200
	223502104980011	Home for Male & Female Beggars Poor House	50	
	223502104980011	Home for Male Beggars, Lampur	50	
	223502104980011	Home for Female Beggars, Jail Road	50	
	223502104980011	Home for Male Beggars(D), Kingsway Camp	100	
	223502104980011	Beggars Home-I, Lampur	100	
	223502104980011	Beggars Home-II, Lampur	50	
	223502104980013	Office Expenses		400
	223502104980013	Home for Male & Female Beggars Poor House	16400	
	223502104980013	Home for Male Beggars, Lampur	500	
	223502104980013	Home for Female Beggars, Jail Road	100	
	223502104980013	Home for Male Beggars(D), Kingsway Camp	100	
	223502104980013	Beggars Home-I, Lampur	6700	
	223502104980013	Beggars Home-II, Lampur	200	
				24000

Upender

UPENDER GOYAL
Senior Accounts Officer

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502104980021	Materials & Supplies		
	223502104980021	Social Welfare (HQ)	2150	
	223502104980021	Home for Male & Female Beggars Poor House	100	
	223502104980021	Home for Male Beggars, Lampur	4000	
	223502104980021	Home for Female Beggars, Jail Road	600	
	223502104980021	Home for Male Beggars(D), Kingsway Camp	50	
	223502104980021	Beggars Home-I, Lampur	50	
	223502104980021	Beggars Home-II, Lampur	50	7000
	22350210498	Total-Home for Male & Female Beggars		101200
24	22350210497	Home for old and infirm beggars		
	223502104970001	Salaries		
	223502104970001	Home for old and infirm beggars, Lampur	5400	
	223502104970001	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	2600	8000
	223502104970002	Wages		
	223502104970002	Home for old and infirm beggars, Lampur	50	
	223502104970002	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	50	100
	223502104970005	Rewards		
	223502104970005	Home for old and infirm beggars, Lampur	100	
	223502104970005	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	100	200
	223502104970006	Medical Treatment		
	223502104970006	Home for old and infirm beggars, Lampur	300	
	223502104970006	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	400	700
	223502104970007	Allowances		
	223502104970007	Home for old and infirm beggars, Lampur	5000	
	223502104970007	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	3000	8000
	223502104970008	Leave Travel Allowances		
	223502104970008	Home for old and infirm beggars, Lampur	200	
	223502104970008	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	200	400
	223502104970011	Domestic Travel Allowances		
	223502104970011	Home for old and infirm beggars, Lampur	25	
	223502104970011	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	25	50

Upendra

UPENDER GOYAL
Senior Accounts Officer

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502104970013	Office Expenses		
	223502104970013	Home for old and infirm beggars, Lampur	2000	
	223502104970013	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	1000	
	223502104970013	Home for Old Age Home, Wazirpur	1000	4000
	223502104970021	Materials & Supplies		
	223502104970021	Social Welfare (HQ)	3400	
	223502104970021	Home for old and infirm beggars, Lampur	100	
	223502104970021	Home for old & infirm Persons, Narela/T. Vihar/Bindapur	1500	
	223502104970021	Home for Old Age Home, Wazirpur	1000	6000
	22350210497	Total-Home for old and infirm beggars		27450
25	22350210496	Home for Able & Disable Beggars		
	223502104960001	Salaries		
	223502104960001	Home for A & D Beggars, Lampur	3500	
	223502104960001	Home for A & D (F) Beggars, Jail Road	1500	5000
	223502104960002	Wages		
	223502104960002	Home for A & D Beggars, Lampur	3500	
	223502104960002	Home for A & D (F) Beggars, Jail Road	1000	4500
	223502104960005	Rewards		
	223502104960005	Home for A & D Beggars, Lampur	29	
	223502104960005	Home for A & D (F) Beggars, Jail Road	21	50
	223502104960006	Medical Treatment		
	223502104960006	Home for A & D Beggars, Lampur	300	
	223502104960006	Home for A & D (F) Beggars, Jail Road	200	500
	223502104960007	Allowances		
	223502104960007	Home for A & D Beggars, Lampur	3100	
	223502104960007	Home for A & D (F) Beggars, Jail Road	1400	4500
	223502104960008	Leave Travel Concessions		
	223502104960008	Home for A & D Beggars, Lampur	100	
	223502104960008	Home for A & D (F) Beggars, Jail Road	100	200
	223502104960011	Domestic Travel Expenses		
	223502104960011	Home for A & D Beggars, Lampur	30	
	223502104960011	Home for A & D (F) Beggars, Jail Road	20	50
	223502104960013	Office Expenses		
	223502104960013	Home for A & D Beggars, Lampur	50	
	223502104960013	Home for A & D (F) Beggars, Jail Road	50	100

Upendra

UPENDER GOYAL
Senior Accounts Officer

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502104960021	Materials & Supplies		
	223502104960021	Home for A & D Beggars, Lampur	100	
	223502104960021	Home for A & D (F) Beggars, Jail Road	50	150
	22350210496	Total-Home for Able & Disable Beggars		15050
26	22350210495	Home for leprosy & T.B. affected beggars (Tahir Pur)		
	223502104950001	Salaries	10000	
	223502104950002	Wages	4000	
	223502104950005	Rewards	300	
	223502104950006	Medical Treatment	1500	
	223502104950007	Allowances	9000	
	223502104950008	Leave Travel Concessions	200	
	223502104950011	Domestic Travel Expenses	100	25100
	223502104950013	Office Expenses		
	223502104950013	Home for Leprosy & T.T. Affected beggars (Tahirpur)	4700	
	223502104950013	Dr. Baba Saheb Ambedkar Old Age Home, Kanti Nagar	300	
	223502104950013	Ole Age Home, Tahirpur	200	5200
	223502104950021	Materials & Supplies		
	223502104950021	Social Welfare (HQ)	13900	
	223502104950021	Home for Leprosy & T.T. Affected beggars (Tahirpur)	1000	
	223502104950021	Dr. Baba Saheb Ambedkar Old Age Home, Kanti Nagar	100	
	223502104950021	Ole Age Home, Tahirpur	5000	20000
	22350210495	Total-Home for leprosy & T.B. affected beggars (Tahir Pur)		50300
27	22350210494	Reception-Cum-Classification Centre for Beggars		
	223502104940001	Salaries	8500	
	223502104940002	Wages	4000	
	223502104940005	Rewards	200	
	223502104940006	Medical Treatment	700	
	223502104940007	Allowances	6500	
	223502104940008	Leave Travel Concessions	100	
	223502104940011	Domestic Travel Expenses	200	
	223502104940013	Office Expenses	100	
	223502104940021	Materials & Supplies	200	
	22350210494	Total- Reception-Cum-Classification Centre for Beggars		20500
28	22350210488	Rehabilitation Centre for Lepers (Tahir Pur)		
	223502104880001	Salaries	2000	
	223502104880005	Rewards	50	
	223502104880006	Medical Treatment	235	
	223502104880007	Allowances	2000	

Upender

UPENDER GOYAL
Senior Accounts Officer

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	223502104880008	Leave Travel Concessions	200	
	223502104880011	Domestic Travel Expenses	25	4510
	223502104880013	Office Expenses		
	223502104880013	Social Welfare (HQ)	4500	
	223502104880013	Rehabilitation Centre for Lepers (Tahir Pur)	10000	14500
	22350210488	Total-Rehabilitation Centre for Lepers (Tahir Pur)		19010
29	22350210483	Financial Assistance to non displaced destitute men, women and children		
	223502104830001	Salaries	6000	
	223502104830005	Rewards	300	
	223502104830006	Medical Treatment	500	
	223502104830007	Allowances	7000	
	223502104830008	Leave Travel Concessions	300	
	223502104830011	Domestic Travel Expenses	20	
	223502104830013	Office Expenses	100	
	22350210483	Total-Financial Assistance to non displaced destitute men, women and children		14220
30	22350210467	Rehabilitation of Lepers		
	223502104670049	Other Revenue Expenditure		
	223502104670049	Tahir Pur	13464	
	223502104670049	North-West-I	36	
	223502104670049	South	800	
	223502104670049	West	700	
	22350210467	Total-Rehabilitation of Lepers		15000
31	22350210466	Senior Citizen Pension Scheme (Expansion of Old Age Assistance)		
	223502104660049	Other Revenue Expenditure		
	223502104660049	Social Welfare (HQ)	360000	
	223502104660049	FAS Branch (SW)	2750000	
	223502104660049	South-West District	1250000	
	223502104660049	West District	1150000	
	223502104660049	North-East District	1470000	
	223502104660049	East District	1020000	
	223502104660049	South District	1250000	
	223502104660049	Central District	550000	
	223502104660049	North-West – I District	1300000	
	223502104660049	North-West – II District	1100000	
	223502104660049	North District	600000	
	223502104660049	New Delhi District	200000	
	22350210466	Total-Senior Citizen Pension Scheme (Expansion of Old Age Assistance)		13000000
32	22350210464	MOBILE COURTS FOR BEGGARS		
	223502104640013	Office Expenses	300	
	22350210464	Total-MOBILE COURTS FOR BEGGARS		300

Upendra
UPENDER GOYAL
Senior Accounts Officer

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
33	22350210460	Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP) (CSS) (Sub Head)		
	223502104600049	Other Revenue Expenditure	40400	
	22350210460	Total- Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP) (CSS) (Sub Head)		40400
34	22350210456	Grant-in-Aid to Recreation Centre for Senior Citizen (Sub Head)		
	223502104560031	Grant-in-aid-General	200000	
	22350210456	Total-Grant-in-Aid to Recreation Centre for Senior Citizen (Sub Head)		200000
35	22350210455	Rehabilitation of Homeless (Sub Head)		
	223502104550031	Grant-in-aid-General	50000	
	22350210455	Total-Rehabilitation of Homeless (Sub Head)		50000
36	22350210697	Correctional Services-Drug Abuse Prevention Co-ordination Unit		
	223502106970001	Salaries	1000	
	223502106970005	Rewards	50	
	223502106970006	Medical Treatment	100	
	223502106970007	Allowances	1000	
	223502106970008	Leave Travel Concessions	300	
	223502106970013	Office Expenses	3000	
	22350210697	Total-Correctional Services-Drug Abuse Prevention Co-ordination Unit		5450
37	22350210799	Assistance to voluntary Organisation-Grants-in-Aid contribution etc. (SWD)		
	223502107990031	Grants-in-Aid General	9000	
	223502107990035	Grants for creation of capital assets	0	
	223502107990036	Grain-in-Aid-Salaries	7500	
	22350210799	Total-Assistance to voluntary Organisation-Grants-in-Aid contribution etc. (SWD)		16500
38	22350220074	Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojna (Sub Head)		
	223502200740049	Other Revenue Expenditure		
	223502200740049	Social Welfare (HQ)	17000	
	223502200740049	South-West District	50000	
	223502200740049	West District	62000	
	223502200740049	North-East District	45000	
	223502200740049	East District	43000	
	223502200740049	South District	35000	
	223502200740049	Central District	18000	
	223502200740049	North-West - I District	58000	
	223502200740049	North-West - II District	32000	
	223502200740049	North District	30000	
	223502200740049	New Delhi District	10000	
	22350220074	Total-Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojna (Sub Head)		400000

UPENDER GOYAL
Senior Accounts Officer

Upendra

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
39	22350220073	Annual Beneficiaries Verification Scheme(Sub Head)		
	223502200730049	Other Revenue Expenditure	30000	
	22350220073	Total-Annual Beneficiaries Verification Scheme(Sub Head)		30000
40	22350220072	National Action Plan for Drug demand Reduction (NAPDDR) (CSS) (Sub Head)		
	223502200720013	Office Expenses	1000	
	223502200720026	Advertisement & Publicity	16000	
	223502200720031	Grants-in-aid General	18200	
	22350220072	Total-National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)		35200
41	22350278999	Senior Citizen Pension Scheme (Expansion of Old Age Assistance) (SCSP)		
	223502789990049	Other Revenue Expenditure		
	223502789990049	Social Welfare (HQ)	0	
	223502789990049	FAS Branch (SW)	160000	
	223502789990049	South-West District	100000	
	223502789990049	West District	100000	
	223502789990049	North-East District	100000	
	223502789990049	East District	100000	
	223502789990049	South District	100000	
	223502789990049	Central District	40000	
	223502789990049	North-West – I District	100000	
	223502789990049	North-West – II District	100000	
	223502789990049	North District	60000	
	223502789990049	New Delhi District	40000	
	22350278999	Total-Senior Citizen Pension Scheme (Expansion of Old Age Assistance) (SCSP)		1000000
42	22350278998	Unemployment Allowance to Disabled persons (SCSP)		
	223502789980049	Other Revenue Expenditure		
	223502789980049	Social Welfare (HQ)	0	
	223502789980049	FAS Branch (SW)	50000	
	223502789980049	South-West District	30000	
	223502789980049	West District	30000	
	223502789980049	North-East District	30000	
	223502789980049	East District	30000	
	223502789980049	South District	30000	
	223502789980049	Central District	10000	
	223502789980049	North-West – I District	30000	
	223502789980049	North-West – II District	30000	
	223502789980049	North District	20000	
	223502789980049	New Delhi District	10000	
	22350278998	Total-Unemployment Allowance to Disabled persons (SCSP)		300000

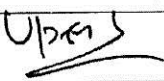
Upendra
UPENDRA GOYAL
Senior Accounts Officer

Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
43	22350280098	Training-cum-Production-Centre for Refugee Handicraft Shops		
	223502800980001	Salaries	8000	
	223502800980005	Rewards	300	
	223502800980006	Medical Treatment	1200	
	223502800980007	Allowances	7000	
	223502800980008	Leave Travel Concessions	300	
	223502800980011	Domestic Travel Expenses	100	
	223502800980013	Office Expenses	2000	
	22350280098	Total-Training-cum-Production-Centre for Refugee Handicraft Shops		18900
44	22350280094	Other Schemes (Sub Head)		
	223502800940001	Salaries		
	223502800940001	Pension Welfare Service CPO	7000	
	223502800940002	Wages		
	223502800940002	Pension Welfare Service CPO	3000	
	223502800940005	Rewards		
	223502800940005	Pension Welfare Service CPO	320	
	223502800940006	Medical Treatment		
	223502800940006	Pension Welfare Service CPO	900	
	223502800940007	Allowances		
	223502800940007	Pension Welfare Service CPO	7500	
	223502800940008	Leave Travel Concessions		
	223502800940008	Pension Welfare Service CPO	600	
	223502800940011	Domestic Travel Expenses		
	223502800940011	Pension Welfare Service CPO	60	
	223502800940013	Office Expenses		
	223502800940013	Pension Welfare Service CPO	500	
	223502800940031	Grani-in-Aid-General		
	223502800940031	Pension Welfare Service CPO	3000	
	22350280094	Total-Other Schemes (Sub Head)		22880
45	22350280088	Chief Probation Services		
	223502800880001	Salaries	13000	
	223502800880002	Wages	2000	
	223502800880005	Rewards	300	
	223502800880006	Medical Treatment	1000	
	223502800880007	Allowances	15550	
	223502800880008	Leave Travel Concessions	800	
	223502800880011	Domestic Travel Expenses	800	
	223502800880013	Office Expenses	1000	
	22350280088	Total-Chief Probation Services		34450
46	22350280086	Kasturba Niketan, Lajpat Nagar		
	223502800860001	Salaries	3500	
	223502800860005	Rewards	100	
	223502800860006	Medical Treatment	350	
	223502800860007	Allowances	2500	
	223502800860008	Leave Travel Concessions	400	
	223502800860013	Office Expenses	250	
	22350280086	Total-Kasturba Niketan, Lajpat Nagar		7100

Upendra
UPENDER GOYAL
Senior Accounts Officer

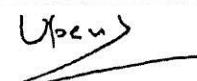
Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
47	22350280084	Old Age Pension		
	223502800840002	Wages	900	
	223502800840006	Medical Treatment	20	
	223502800840013	Office Expenses	500	
	22350280084	Total-Old Age Pension		1420
48	22350280083	Medical Care Unit		
	223502800830001	Salaries		
	223502800830001	Social Welfare (HQ)	0	
	223502800830001	ALIPUR	3500	
	223502800830001	JAIL ROAD TIHAR	3500	
	223502800830001	GLNS DELHI GATE	3500	
	223502800830001	AVANTIKA	9500	20000
	223502800830002	Wages		
	223502800830002	ALIPUR	850	
	223502800830002	JAIL ROAD TIHAR	150	
	223502800830002	GLNS DELHI GATE	400	
	223502800830002	AVANTIKA	100	1500
	223502800830005	Rewards		
	223502800830005	ALIPUR	50	
	223502800830005	JAIL ROAD TIHAR	50	
	223502800830005	GLNS DELHI GATE	50	
	223502800830005	AVANTIKA	50	200
	223502800830006	Medical Treatment		
	223502800830006	ALIPUR	250	
	223502800830006	JAIL ROAD TIHAR	100	
	223502800830006	GLNS DELHI GATE	250	
	223502800830006	AVANTIKA	400	1000
	223502800830007	Allowances		
	223502800830007	Social Welfare (HQ)	0	
	223502800830007	ALIPUR	3300	
	223502800830007	JAIL ROAD TIHAR	3800	
	223502800830007	GLNS DELHI GATE	3300	
	223502800830007	AVANTIKA	7600	18000
	223502800830008	Leave Travel Concessions		
	223502800830008	ALIPUR	100	
	223502800830008	JAIL ROAD TIHAR	100	
	223502800830008	GLNS DELHI GATE	50	
	223502800830008	AVANTIKA	100	350
	223502800830011	Domestic Travel Expenses		
	223502800830011	ALIPUR	2	
	223502800830011	JAIL ROAD TIHAR	3	
	223502800830011	GLNS DELHI GATE	1	
	223502800830011	AVANTIKA	4	10
	223502800830013	Office Expenses		
	223502800830013	ALIPUR	150	
	223502800830013	JAIL ROAD TIHAR	180	
	223502800830013	GLNS DELHI GATE	150	
	223502800830013	AVANTIKA	320	800

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Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
	223502800830021	Materials & Supplies		
	223502800830021	ALIPUR	50	
	223502800830021	JAIL ROAD TIHAR	50	
	223502800830021	GLNS DELHI GATE	100	
	223502800830021	AVANTIKA	2300	2500
	22350280083	Total-Medical Care Unit		
49	22350280077	Training and orientation unit for staff (SWD)		44360
	223502800770013	Office Expenses	500	
	22350280077	Total-Training and orientation unit for staff (SWD)		500
50	22350280066	Urban Basic Services Programme (SWD) (Sub-Head)		
	223502800660001	Salaries	2800	
	223502800660005	Rewards	20	
	223502800660006	Medical Treatment	150	
	223502800660007	Allowances	500	
	223502800660008	Leave Travel Concessions	300	
	223502800660011	Domestic Travel Expenses	20	
	22350280066	Total-Urban Basic Services Programme (SWD) (Sub-Head)		3790
51	22350310198	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)		
	223503101980049	Other Revenue Expenditure	884000	
	22350310198	Total-Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)		884000
52	22350310200	National Family Benefit Scheme		
	223503102000049	Other Revenue Expenditure		
	223503102000049	Social Welfare (HQ)	53000	
	223503102000049	South-West District	10000	
	223503102000049	West District	20000	
	223503102000049	North-East District	20000	
	223503102000049	East District	22000	
	223503102000049	South District	20000	
	223503102000049	Central District	15000	
	223503102000049	North-West – I District	35000	
	223503102000049	North-West – II District	35000	
	223503102000049	North District	15000	
	223503102000049	New Delhi District	5000	
	22350310200	Total-National Family Benefit Scheme		250000
53	22350310298	National Family Benefit Scheme (NSAP) (CSS) (Sub Head)		
	223503102980049	Other Revenue Expenditure	46700	
	22350310298	Total-National Family Benefit Scheme (NSAP) (CSS) (Sub Head)		46700
TOTAL- MAJOR HEAD "2235"				21727739
			Voted	21702699
			Charged	25040
UPENDER GOYAL				21736600
Sr. Accounts Officer			Voted	21711560
Deptt. of Social Welfare			Charged	25040
Govt. of NGT of Delhi				
7th Floor MSO Building				
Police HQ, ITO, New Delhi-02				

UPENDER GOYAL

Sr. Accounts Officer
Deptt. of Social Welfare
Govt. of NGT of Delhi
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Police HQ, ITO, New Delhi-02



Sl. No.	Major Head/Sub Major/ Minor/Sub/ Detailed head/ Object head as available in DDG(15 Digit)	Name of the Services/schemes/ projects to which the Demand/ Appropriation relates	Budget Estimates 2025-26	Total
CAPITAL SECTION				
54	42350200198	Social Welfare Department (Sub Head)		
	423502001980051	Motor Vehicle	3000	
	423502001980052	Machinery and Equipment	2000	
	423502001980071	Information, Computer, Tele Communication Equipment	5000	
	423502001980074	Furniture and Fixture	5000	
	42350200198	Total-Social Welfare Department (Sub Head)		15000
55	42350210180	Home for mentally challenged persons (Sub Head)		
	423502101800072	Building and Structures	350000	
	42350210180	Total-Home for mentally challenged persons (Sub Head)		350000
56	42350210498	Old Age Home (Sub Head)		
	423502104980072	Buildings and structures	100	
	42350210498	Total-Old Age Home (Sub Head)		100
57	42350210495	Half Way Home/Long Stage Home (Sub Head)		
	423502104950072	Building and Structures	5000	
	42350210495	Total-Half Way Home/Long Stage Home (Sub Head)		5000
58	42350210498	Setting up of Old Age Home		
	423502104980072	Buildings & Structures	100000	
	42350210498	Total-Setting up of Old Age Home		100000
59	42350280094	Provision of additional facilities in the existing buildings (SWD) (Sub Head)		
	423502800940072	Buildings & Structures	5000	
	42350280094	Total- Provision of additional facilities in the existing buildings (SWD) (Sub Head)		5000
TOTAL CAPITAL SECTION			375100	375100
TOTAL SOCIAL WELFARE DEPARTMENT			22111700	22111700
			Voted	22086660
			Charged	25040

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