						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				SOCIAL WELFARE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**78**	**Welfare Centre for Denotified Tribes (Sub Head)**		
	78	00	01	Salaries	3023	800
	78	00	02	Wages	1200	750
	78	00	05	Rewards	35	35
	78	00	06	Medical Treatment	500	200
	78	00	07	Allowances	3173	700
	78	00	08	Leave Travel Concession	300	100
	78	00	11	Domestic Travel Expenses	30	50
	78	00	13	Office Expenses	500	1000
	78	00	21	Materials and Supplies	100	50
2225	**01**	**800**	**78**	**Total - Welfare Centre for Denotified Tribes (Sub Head)**	8861	3685
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	8861	3685
2225	**01**			**Total - Other Expenditure (Minor Head)**	8861	3685
2225				**TOTAL - MAJOR HEAD"2225"**	8861	3685
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**001**		**Direction & Administration (Minor Head)**		
2235	**02**	**001**	**98**	**Dte. of Social Welfare (Sub Head)**		
	98	00	01	Salaries	70000	50000
	98	00	02	Wages		
				Voted	600	600
				Charged	0	0
	98	00	05	Rewards	600	600
	98	00	06	Medical Treatment	6000	8000
	98	00	07	Allowances	60000	50000
	98	00	08	Leave Travel Concession	1500	1500
	98	00	09	Training Expenses	400	600
	98	00	11	Domestic Travel Expenses	1000	1000
	98	00	12	Foreign Travel Expenses	100	100
	98	00	13	Office Expenses		
				Voted	130000	140000
				Charged	30	30
	98	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	98	00	16	Printing and Publication	600	600
	98	00	18	Rent for Others	6000	6000
	98	00	19	Digital Equipment	10000	10000
	98	00	21	Materials and Supplies	4000	3915
	98	00	24	Fuel and Lubricants	750	900
	98	00	27	Minor civil and electric Works	0	50000
	98	00	28	Professional Services	850	2000
	98	00	29	Repairs and Maintenance	2000	2500
	98	00	49	Other Revenue Expenditure	1500	2000
2235	**02**	**001**	**98**	**Total - Dte. of Social Welfare (Sub Head)**	305930	340345
				Voted	305900	340315
				Charged	30	30
2235	**02**	**001**	**95**	**Social Assistance Forum for Every One (SAFE) (Sub Head)**		
	95	00	01	Salaries	1118	1250
	95	00	05	Rewards	30	30
	95	00	06	Medical Treatment	200	200
	95	00	07	Allowances	1394	1394
	95	00	08	Leave Travel Concession	200	200
	95	00	11	Domestic Travel Expenses	50	50
	95	00	13	Office Expenses	150	150
	95	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
2235	**02**	**001**	**95**	**Total - Social Assistance Forum for Every One (SAFE) (Sub Head)**	3142	3274
2235	**02**	**001**	**92**	**Security - Internal & external and augmentation of sanitation (SWD) (Sub Head)**	0	0
	92	00	13	Office Expenses		
				Voted	200000	200000
				Charged	25000	0
2235	**02**	**001**	**92**	**Total - Security - Internal & external and augmentation of sanitation (SWD) (Sub Head)**	225000	200000
				Voted	200000	200000
				Charged	25000	0
2235	**02**	**001**	**89**	**Prohibition Propaganda, Publicity Scheme (Sub Head)**		
	89	00	01	Salaries	7193	3000
	89	00	02	Wages	900	900
	89	00	05	Rewards	100	50
	89	00	06	Medical Treatment	1000	1000

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	89	00	07	Allowances	7671	3000
	89	00	08	Leave Travel Concession	200	200
	89	00	11	Domestic Travel Expenses	100	50
	89	00	13	Office Expenses	3000	5000
	89	00	26	Advertising and Publicity	10000	10000
2235	**02**	**001**	**89**	**Total - Prohibition Propaganda Publicity Scheme (Sub Head)**	30164	23200
2235	**02**	**001**	**87**	**Rehabilitation Services (Sub Head)**		
	87	00	01	Salaries	6000	6000
	87	00	05	Rewards	100	100
	87	00	06	Medical Treatment	1200	500
	87	00	07	Allowances	5000	2000
	87	00	08	Leave Travel Concession	300	200
	87	00	11	Domestic Travel Expenses	150	150
	87	00	13	Office Expenses	250	250
2235	**02**	**001**	**87**	**Total - Rehabilitation Services (Sub Head)**	13000	9200
2235	**02**	**001**	**83**	**Verification of Beneficiaries in different Welfare Schemes (Sub Head)**		
	83	00	13	Office Expenses	20000	0
	83	00	49	Other Revenue Expenditure	80000	0
2235	**02**	**001**	**83**	**Total - Verification of Beneficiaries in different Welfare Schemes (Sub Head)**	100000	0
2235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	677236	576019
				Voted	652206	575989
				Charged	25030	30
2235	**02**	**101**		**Welfare of handicapped (Minor Head)**		
2235	**02**	**101**	**95**	**School/home for mentally Retarded children (Sub Head)**		
	95	00	01	Salaries	27000	27000
	95	00	02	Wages	60000	60000
	95	00	05	Rewards	450	450
	95	00	06	Medical Treatment	1800	1800
	95	00	07	Allowances	33443	33443
	95	00	08	Leave Travel Concession	600	600
	95	00	11	Domestic Travel Expenses	240	240
	95	00	13	Office Expenses	102300	110000
	95	00	21	Materials and Supplies	80000	100000
	95	00	27	Minor civil and electric Works	0	60000
2235	**02**	**101**	**95**	**Total - School/Home for Mentally Retarded Children (Sub Head)**	305833	393533
2235	**02**	**101**	**94**	**Training-cum-Production Centre (Sub Head)**		
	94	00	01	Salaries	5250	5250
	94	00	02	Wages	1870	1870
	94	00	05	Rewards	90	90
	94	00	06	Medical Treatment	600	600
	94	00	07	Allowances	5300	5300
	94	00	08	Leave Travel Concession	500	500
	94	00	11	Domestic Travel Expenses	150	150
	94	00	13	Office Expenses	250	250
2235	**02**	**101**	**94**	**Total - Training -Cum-Production Centre (Sub Head)**	14010	14010
2235	**02**	**101**	**91**	**Govt. School for Blind Boys, Kingsway Camp (Sub Head)**		
	91	00	01	Salaries	10000	3000
	91	00	02	Wages	5000	5000
	91	00	05	Rewards	150	20
	91	00	06	Medical Treatment	1500	1000
	91	00	07	Allowances	5000	2000
	91	00	08	Leave Travel Concession	200	200
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	7500	500
	91	00	21	Materials and Supplies	35000	25000
2235	**02**	**101**	**91**	**Total - Govt. School for Blind Boys Kingsway Camp (Sub Head)**	64450	36820
2235	**02**	**101**	**89**	**Sheltered workshop for physically handicapped (Sub Head)**		
	89	00	01	Salaries	4100	4100
	89	00	02	Wages	900	900
	89	00	05	Rewards	60	60
	89	00	06	Medical Treatment	500	500
	89	00	07	Allowances	4100	4100
	89	00	08	Leave Travel Concession	350	350
	89	00	13	Office Expenses	600	600
2235	**02**	**101**	**89**	**Total - Sheltered Workshop for Physically Handicapped (Sub Head)**	10610	10610
2235	**02**	**101**	**84**	**Expansion of scheme of financial assistance to socially and physically handicapped persons (Sub Head)**		
	84	00	01	Salaries	1200	1200
	84	00	05	Rewards	50	50
	84	00	06	Medical Treatment	2000	2000
	84	00	07	Allowances	1200	1200
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	150	50
	84	00	13	Office Expenses		

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				Voted	100	100
				Charged	10	10
2235	**02**	**101**	**84**	**Total - Expansion of Scheme of Financial Assistance to Socially & Physically Handicapped Persons (Sub Head)**	4760	4660
				Voted	4750	4650
				Charged	10	10
2235	**02**	**101**	**83**	**Prevention of disability/education, training and employment of the disabled /publicity of public awareness (Sub Head)**		
	83	00	01	Salaries	5700	4000
	83	00	02	Wages	22000	22000
	83	00	05	Rewards	100	100
	83	00	06	Medical Treatment	600	600
	83	00	07	Allowances	6900	4000
	83	00	08	Leave Travel Concession	300	300
	83	00	11	Domestic Travel Expenses	50	50
	83	00	13	Office Expenses	49640	49640
	83	00	21	Materials and Supplies	14000	14000
2235	**02**	**101**	**83**	**Total - Prevention of disability/education, training and employment of the disabled /publicity of public awareness (Sub Head)**	99290	94690
2235	**02**	**101**	**78**	**Training-cum-production centre for leprosy affected persons (Sub Head)**		
	78	00	01	Salaries	1800	1800
	78	00	02	Wages	1300	1300
	78	00	05	Rewards	21	30
	78	00	06	Medical Treatment	699	850
	78	00	07	Allowances	1700	1800
	78	00	08	Leave Travel Concession	100	100
	78	00	13	Office Expenses	100	60
	78	00	21	Materials and Supplies	30	0
2235	**02**	**101**	**78**	**Total - Training-Cum-Production Centre for Leprosy Affected Persons (Sub Head)**	5750	5940
2235	**02**	**101**	**61**	**National Programme for rehabilitation of persons with disabilities (Sub Head)**	0	0
	61	00	13	Office Expenses	3000	3000
2235	**02**	**101**	**61**	**Total - National Programme for rehabilitation of persons with disabilities (Sub Head)**	3000	3000
2235	**02**	**101**	**60**	**State programme/events for socially and physically disadvantaged persons (Sub Head)**	0	0
	60	00	13	Office Expenses	10000	10000
2235	**02**	**101**	**60**	**Total - State programme/events for socially and physically disadvantaged persons (Sub Head)**	10000	10000
2235	**02**	**101**	**57**	**Unemployment allowance to disabled persons (Sub Head)**	0	0
	57	00	49	Other Revenue Expenditure	3750000	4020000
2235	**02**	**101**	**57**	**Total - Unemployment allowance to disabled persons (Sub Head)**	3750000	4020000
2235	**02**	**101**	**55**	**Staff for hostel for blind students (Sub Head)**	0	0
	55	00	01	Salaries	1000	0
	55	00	05	Rewards	20	0
	55	00	07	Allowances	1000	0
	55	00	08	Leave Travel Concession	200	0
2235	**02**	**101**	**55**	**Total - Staff for hostel for blind students (Sub Head)**	2220	0
2235	**02**	**101**	**50**	**Setting up of half way homes/long stay homes (Sub Head)**	0	0
	50	00	01	Salaries	7000	7000
	50	00	02	Wages	40000	40000
	50	00	05	Rewards	50	50
	50	00	06	Medical Treatment	500	500
	50	00	07	Allowances	7000	7000
	50	00	08	Leave Travel Concession	300	300
	50	00	11	Domestic Travel Expenses	50	50
	50	00	13	Office Expenses	9000	9000
	50	00	21	Materials and Supplies	10000	10000
	50	00	27	Minor civil and electric Works		20000
2235	**02**	**101**	**50**	**Total - Setting up of half way homes/long stay homes (Sub Head)**	73900	93900
2235	**02**	**101**	**48**	**Home for mentally Challanged Persons (Asha Deep & Asha Jyoti) (Sub Head)**		
	48	00	21	Materials and Supplies	2000	2000
2235	**02**	**101**	**48**	**Total - Home for mentally Challanged Persons (Asha Deep & Asha Jyoti) (Sub Head)**	2000	2000
2235	**02**	**101**	**47**	**Sugamya Sahayak - To Facilitate Mobility of Students with Disability (Sub Head)**		
	47	00	49	Other Revenue Expenditure	40000	14000
2235	**02**	**101**	**47**	**Total - Sugamya Sahayak - To Facilitate Mobility of Students with Disability (Sub Head)**	40000	14000
2235	**02**	**101**	**43**	**Mukhyamantri Divyangjan Punarvas Seva Yojana (MDPSY) (Sub Head)**		
	43	00	49	Other Revenue Expenditure	10000	100

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2235	**02**	**101**	**43**	**Total - Mukhyamantri Divyangjan Punarvas Seva Yojana (MDPSY) (Sub Head)**	10000	100
2235	**02**	**101**	**42**	**Financial Assistance for Person with Benchmark Disabilities having high support needs (Sub Head)**		
	42	00	49	Other Revenue Expenditure		10000
2235	**02**	**101**	**42**	**Total - Financial Assistance for Person with Benchmark Disabilities having high support needs (Sub Head)**	0	10000
2235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	4395823	4713263
				Voted	4395813	4713253
				Charged	10	10
2235	**02**	**104**		**Welfare of aged, infirmed and destitues (Minor Head)**		
2235	**02**	**104**	**98**	**Home for Male and Female beggers (Sub Head)**		
	98	00	01	Salaries	29000	29000
	98	00	02	Wages	13700	13700
	98	00	05	Rewards	800	800
	98	00	06	Medical Treatment	3100	3100
	98	00	07	Allowances	22000	22000
	98	00	08	Leave Travel Concession	1200	1200
	98	00	11	Domestic Travel Expenses	400	400
	98	00	13	Office Expenses	24000	24000
	98	00	21	Materials and Supplies	7000	7000
2235	**02**	**104**	**98**	**Total - Home for Male and Female Beggers (Sub Head)**	101200	101200
2235	**02**	**104**	**97**	**Home for Old and Infirm Beggers (Sub Head)**		
	97	00	01	Salaries	8000	8000
	97	00	02	Wages	100	100
	97	00	05	Rewards	200	200
	97	00	06	Medical Treatment	700	700
	97	00	07	Allowances	8000	8000
	97	00	08	Leave Travel Concession	400	400
	97	00	11	Domestic Travel Expenses	50	50
	97	00	13	Office Expenses	4000	4000
	97	00	21	Materials and Supplies	6000	6000
	97	00	27	Minor civil and electric Works	0	20000
2235	**02**	**104**	**97**	**Total - Home for Old and Infirm Beggers (Sub Head)**	27450	47450
2235	**02**	**104**	**96**	**Home for able and disabled Beggers (Sub Head)**		
	96	00	01	Salaries	5000	5000
	96	00	02	Wages	4500	6000
	96	00	05	Rewards	50	50
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	4500	4500
	96	00	08	Leave Travel Concession	200	200
	96	00	11	Domestic Travel Expenses	50	50
	96	00	13	Office Expenses	100	100
	96	00	21	Materials and Supplies	150	150
2235	**02**	**104**	**96**	**Total - Home for Able and Disabled Beggers (Sub Head)**	15050	16550
2235	**02**	**104**	**95**	**Home for leprosy & T.B. affected beggers (Sub Head)**		
	95	00	01	Salaries	10000	6000
	95	00	02	Wages	4000	4000
	95	00	05	Rewards	300	300
	95	00	06	Medical Treatment	1500	1500
	95	00	07	Allowances	9000	7000
	95	00	08	Leave Travel Concession	200	200
	95	00	11	Domestic Travel Expenses	100	100
	95	00	13	Office Expenses	5200	5200
	95	00	21	Materials and Supplies	20000	20000
2235	**02**	**104**	**95**	**Total - Home for leprosy & T.B. affected beggers (Sub Head)**	50300	44300
2235	**02**	**104**	**94**	**Reception-cum-classification centre for beggers (Sub Head)**		
	94	00	01	Salaries	8500	8500
	94	00	02	Wages	4000	4000
	94	00	05	Rewards	200	200
	94	00	06	Medical Treatment	700	700
	94	00	07	Allowances	6500	6500
	94	00	08	Leave Travel Concession	100	100
	94	00	11	Domestic Travel Expenses	200	200
	94	00	13	Office Expenses	100	100
	94	00	21	Materials and Supplies	200	200
2235	**02**	**104**	**94**	**Total - Reception-Cum-Classification Centre for Beggers (Sub Head)**	20500	20500
2235	**02**	**104**	**88**	**Rehabilitation centre for Lepers (Sub Head)**		
	88	00	01	Salaries	2000	3000
	88	00	05	Rewards	50	30
	88	00	06	Medical Treatment	235	300
	88	00	07	Allowances	2000	3000
	88	00	08	Leave Travel Concession	200	200
	88	00	11	Domestic Travel Expenses	25	20
	88	00	13	Office Expenses	14500	10000
2235	**02**	**104**	**88**	**Total - Rehabilitation Centre for Lepers (Sub Head)**	19010	16550

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2235	**02**	**104**	**83**	**Financial Assistance to non displaced destitute men, women and children (Sub Head)**		
	83	00	01	Salaries	6000	6000
	83	00	05	Rewards	300	200
	83	00	06	Medical Treatment	500	500
	83	00	07	Allowances	7000	7000
	83	00	08	Leave Travel Concession	300	300
	83	00	11	Domestic Travel Expenses	20	20
	83	00	13	Office Expenses	100	100
2235	**02**	**104**	**83**	**Total - Financial Assistance to Non Displaced Destitute Men, Women and Children (Sub Head)**	14220	14120
2235	**02**	**104**	**67**	**Rehabilitation of lepers (Sub Head)**	0	0
	67	00	49	Other Revenue Expenditure	15000	15000
2235	**02**	**104**	**67**	**Total - Rehabilitation of lepers (Sub Head)**	15000	15000
2235	**02**	**104**	**66**	**Senior Citizen Pension Scheme (Expansion of old Age Assistance) (Sub Head)**	0	0
	66	00	49	Other Revenue Expenditure	13000000	13970000
2235	**02**	**104**	**66**	**Total - Senior Citizen Pension Scheme (Expansion of old Age Assistance) (Sub Head)**	13000000	13970000
2235	**02**	**104**	**64**	**Mobile Courts for beggars (Sub Head)**		0
	64	00	13	Office Expenses	300	300
2235	**02**	**104**	**64**	**Total - Mobile Courts for beggars (Sub Head)**	300	300
2235	**02**	**104**	**60**	**Indira Gandhi National Disability Pension Scheme (IGNDPS) (NSAP) (CSS) (Sub Head)**		
	60	00	49	Other Revenue Expenditure	40400	40400
2235	**02**	**104**	**60**	**Total - Indira Gandhi National Disability Pension Scheme (IGNDPS) (NSAP) (CSS) (Sub Head)**	40400	40400
2235	**02**	**104**	**56**	**Grant-in-Aid to Recreation Centre for Senior Citizen (Sub Head)**		0
	56	00	31	Grants-in-aid-General	200000	100
2235	**02**	**104**	**56**	**Total : Grant-in-Aid to Recreation Centre for Senior Citizen (Sub Head)**	200000	100
2235	**02**	**104**	**55**	**Rehabilitation of Homeless (Sub Head)**	0	0
	55	00	31	Grants-in-aid-General	50000	500
2235	**02**	**104**	**55**	**Total : Rehabilitation of Homeless (Sub Head)**	50000	500
2235	**02**	**104**		**Total - Welfare of Aged, Infirm and Destitute (Minor Head)**	13553430	14286970
2235	**02**	**106**		**Correctional services (Minor Head)**		
2235	**02**	**106**	**97**	**Drug Abuse Prevention Co-ordination Unit (Sub Head)**		
	97	00	01	Salaries	1000	1300
	97	00	05	Rewards	50	50
	97	00	06	Medical Treatment	100	200
	97	00	07	Allowances	1000	1300
	97	00	08	Leave Travel Concession	300	300
	97	00	13	Office Expenses	3000	7000
2235	**02**	**106**	**97**	**Total - Drug Abuse Prevention Co-Ordination Unit (Sub Head)**	5450	10150
2235	**02**	**106**		**Total - Correctional services (Minor Head)**	5450	10150
2235	**02**	**107**		**Assistance to voluntary Organisation (Minor Head)**		
2235	**02**	**107**	**99**	**Grants-in-aid, contribution etc. (SWD)(Sub Head)**		
	99	00	31	Grants-in-aid-General	9000	9000
	99	00	36	Grants-in-aid-Salaries	7500	7500
2235	**02**	**107**	**99**	**Total : Grants-in-aid, contribution etc. (SWD)(Sub Head)**	16500	16500
2235	**02**	**107**		**Total - Assistance to voluntary organisation (Minor Head)**	16500	16500
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**74**	**Mukhyamantri COVID-19 Pariwar Aathik Sahayata Yojna (Sub Head)**		
	74	00	49	Other Revenue Expenditure	400000	380000
2235	**02**	**200**	**74**	**Total - Mukhyamantri COVID-19 Pariwar Aathik Sahayata Yojna (Sub Head)**	400000	380000
2235	**02**	**200**	**73**	**Annual Beneficiaries Verification Scheme (Sub Head)**		
	73	00	49	Other Revenue Expenditure	30000	30000
2235	**02**	**200**	**73**	**Total - Annual Beneficiaries Verification Scheme (Sub Head)**	30000	30000
2235	**02**	**200**	**72**	**National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	0	0
	72	00	13	Office Expenses	1000	17000
	72	00	26	Advertising and Publicity	16000	32000
	72	00	31	Grants-in-aid-General	18200	31000
2235	**02**	**200**	**72**	**Total - National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	35200	80000
2235	**02**	**200**	**71**	**National Action Plan for Drug Demand Reduction (NAPDDR) (State Share) (Sub Head)**	0	0
	71	00	13	Office Expenses	0	0
	71	00	26	Advertising and Publicity	0	0
	71	00	31	Grants-in-aid-General	0	0
2235	**02**	**200**	**71**	**Total - National Action Plan for Drug Demand Reduction (NAPDDR) (State Share) (Sub Head)**	0	0
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	465200	490000
2235	**02**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		

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2235	**02**	**789**	**99**	**Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)(Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	1000000	0
2235	**02**	**789**	**99**	**Total - Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)(Sub Head)**	1000000	0
2235	**02**	**789**	**98**	**Unemployment allowance to disabled persons (SCSP)(Sub Head)**	0	0
	98	00	49	Other Revenue Expenditure	300000	0
2235	**02**	**789**	**98**	**Total - Unemployment allowance to disabled persons (SCSP)(Sub Head)**	300000	0
2235	**02**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1300000	0
2235	**02**	**800**		**Other Expenditure (Minor Head)**		
2235	**02**	**800**	**98**	**Training-cum- production centre for refugee handicraft shops (Sub Head)**		
	98	00	01	Salaries	8000	5500
	98	00	05	Rewards	300	100
	98	00	06	Medical Treatment	1200	1200
	98	00	07	Allowances	7000	5500
	98	00	08	Leave Travel Concession	300	300
	98	00	11	Domestic Travel Expenses	100	100
	98	00	13	Office Expenses	2000	1000
2235	**02**	**800**	**98**	**Total - Training-Cum-Production Centre for Refugees Handicraft Shops (Sub Head)**	18900	13700
2235	**02**	**800**	**94**	**Other schemes (Sub Head)**		
	94	00	01	Salaries	7000	7500
	94	00	02	Wages	3000	3000
	94	00	05	Rewards	320	320
	94	00	06	Medical Treatment	900	900
	94	00	07	Allowances	7500	8000
	94	00	08	Leave Travel Concession	600	600
	94	00	11	Domestic Travel Expenses	60	60
	94	00	13	Office Expenses	500	500
	94	00	31	Grants-in-aid-General	3000	3000
2235	**02**	**800**	**94**	**Total - Other Schemes (Sub Head)**	22880	23880
2235	**02**	**800**	**88**	**Chief Probation services (Sub Head)**		
	88	00	01	Salaries	13000	15000
	88	00	02	Wages	2000	900
	88	00	05	Rewards	300	200
	88	00	06	Medical Treatment	1000	1000
	88	00	07	Allowances	15550	15550
	88	00	08	Leave Travel Concession	800	800
	88	00	11	Domestic Travel Expenses	800	500
	88	00	13	Office Expenses	1000	200
2235	**02**	**800**	**88**	**Total - Chief Probation Services (Sub Head)**	34450	34150
2235	**02**	**800**	**86**	**Kasturba Niketan, Lajpat Nagar (Sub Head)**		
	86	00	01	Salaries	3500	3000
	86	00	05	Rewards	100	100
	86	00	06	Medical Treatment	350	350
	86	00	07	Allowances	2500	3500
	86	00	08	Leave Travel Concession	400	400
	86	00	13	Office Expenses	250	250
2235	**02**	**800**	**86**	**Total - Kasturba Niketan, Lajpat Nagar (Sub Head)**	7100	7600
2235	**02**	**800**	**84**	**Old age pension (Sub Head)**		
	84	00	02	Wages	900	900
	84	00	06	Medical Treatment	20	100
	84	00	13	Office Expenses	500	500
2235	**02**	**800**	**84**	**Total - Old Age Pension (Sub Head)**	1420	1500
2235	**02**	**800**	**83**	**Medical care unit (Sub Head)**		
	83	00	01	Salaries	20000	20000
	83	00	02	Wages	1500	1500
	83	00	05	Rewards	200	200
	83	00	06	Medical Treatment	1000	1000
	83	00	07	Allowances	18000	18000
	83	00	08	Leave Travel Concession	350	350
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	800	800
	83	00	21	Materials and Supplies	2500	2483
2235	**02**	**800**	**83**	**Total - Medical Care Unit (Sub Head)**	44360	44343
2235	**02**	**800**	**77**	**Training and Orientation Unit for staff (SWD)(Sub Head)**	0	0
	77	00	13	Office Expenses	500	0
2235	**02**	**800**	**77**	**Total - Training and Orientation Unit for staff (SWD)(Sub Head)**	500	0
2235	**02**	**800**	**66**	**Urban Basic Services Programme (Sub Head)**		
	66	00	01	Salaries	2800	200
	66	00	05	Rewards	20	10
	66	00	06	Medical Treatment	150	50
	66	00	07	Allowances	500	200
	66	00	08	Leave Travel Concession	300	60

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	66	00	11	Domestic Travel Expenses	20	20
2235	**02**	**800**	**66**	**Total - Urban basic Service programme (Sub Head)**	3790	540
2235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	133400	125713
2235	**02**			**Total - Social Welfare (Sub Major Head)**	20547039	20218615
				Voted	20521999	20218575
				Charged	25040	40
2235	**03**			**National Social Assistance Programme (Sub Major Head)**		
2235	**03**	**101**		**National Old Age Pension Scheme (Minor Head)**		
2235	**03**	**101**	**98**	**Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)**		
	98	00	49	Other Revenue Expenditure	884000	884000
2235	**03**	**101**	**98**	**Total - Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)**	884000	884000
2235	**03**	**101**		**Total - National Old Age Pension Scheme (Minor Head)**	884000	884000
2235	**03**	**102**		**National Family Benefit Scheme (Minor Head)**		
2235	**03**	**102**	**00**	**National Family Benefit Scheme (Sub Head)**	0	0
	00	00	49	Other Revenue Expenditure	250000	200000
2235	**03**	**102**	**00**	**Total - National Family Benefit Scheme (Sub Head)**	250000	200000
2235	**03**	**102**	**98**	**National Family Benefit Scheme (NSAP) (CSS) (Sub Head)**	0	0
	98	00	49	Other Revenue Expenditure	46700	46700
2235	**03**	**102**	**98**	**Total - National Family Benefit Scheme (NSAP) (CSS) (Sub Head)**	46700	46700
2235	**03**	**102**		**Total - National Family Benefit Scheme (Minor Head)**	296700	246700
2235	**03**			**Total - National Social Assistance Programme (Sub Major Head)**	1180700	1130700
2235				**TOTAL - MAJOR HEAD"2235"**	21727739	21349315
				Voted	21702699	21349275
				Charged	25040	40
				TOTAL - REVENUE SECTION	21736600	21353000
				Voted	21711560	21352960
				Charged	25040	40
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	**02**			**Social Welfare (Sub Major Head)**		
4235	**02**	**001**		**Direction & Administration (Minor Head)**		
4235	**02**	**001**	**98**	**Social Welfare Department (Sub Head)**		
	98	00	51	Motor Vehicles	3000	2500
	98	00	52	Machinery & Equipment	2000	10000
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	1500
	98	00	74	Furnitures and Fixtures	5000	15000
4235	**02**	**001**	**98**	**Total - Social Welfare Department (Sub Head)**	15000	29000
4235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	15000	29000
4235	**02**	**101**		**Welfare of Handicapped (Minor Head)**		
4235	**02**	**101**	**80**	**Home for Mentally Challenged Persons (Sub Head)**		
	80	00	72	Buildings and Structures	350000	280000
4235	**02**	**101**	**80**	**Total - Home for Mentally Challenged Persons (Sub Head)**	350000	280000
4235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	350000	280000
4235	**02**	**104**		**Welfare of aged, infirm and destitutes (Minor Head)**		
4235	**02**	**104**	**98**	**Old Age Home (Sub Head)**	0	0
	98	00	72	Buildings and Structures	100	30000
4235	**02**	**104**	**98**	**Total - Old Age Home (Sub Head)**	100	30000
4235	**02**	**104**	**95**	**Half Way Home/ Long Stay Home (Sub Head)**		
	95	00	72	Buildings and Structures	5000	35000
4235	**02**	**104**	**95**	**Total - Half Way Home/ Long Stay Home (Sub Head)**	5000	35000
4235	**02**	**104**		**Total - Welfare of aged, infirm and destitutes (Minor Head)**	5100	65000
4235	**02**	**800**		**Other Expenditure (Minor Head)**		
4235	**02**	**800**	**94**	**Provision of additional facilities in the existing buildings (SWD) (Sub Head)**		
	94	00	72	Buildings and Structures	5000	50000
4235	**02**	**800**	**94**	**Total - Provision of additional facilities in the existing buildings (SWD) (Sub Head)**	5000	50000
4235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	5000	50000
4235	**02**			**Total - Social Welfare (Sub Major Head)**	375100	424000
4235				**TOTAL - MAJOR HEAD"4235"**	375100	424000
				TOTAL - CAPITAL SECTION	375100	424000
				TOTAL - SOCIAL WELFARE DEPARTMENT	22111700	21777000
				Voted	22086660	21776960
				Charged	25040	40

					(Rs. In Thousand)
Demand No. 8				**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DIRECTORATE OF WOMEN & CHILD DEVELOPMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**98**	**Sanskar Ashrams (Sub Head)**		
	98	00	01	Salaries	2100	2070
	98	00	05	Rewards	30	14
	98	00	06	Medical Treatment	100	13
	98	00	07	Allowances	1800	1795
	98	00	08	Leave Travel Concession	100	0
	98	00	11	Domestic Travel Expenses	10	0
	98	00	13	Office Expenses	300	47
	98	00	21	Materials and Supplies	3000	1279
	98	00	28	Professional Services	30	4
2225	**01**	**800**	**98**	**Total - Sanskar Ashrams (Sub Head)**	7470	5222
2225	**01**	**800**	**97**	**Sanskar Ashrams for Denotified Tribes & SC Girls & Boys (Sub Head)**		
	97	00	01	Salaries	4800	4721
	97	00	02	Wages		
				Voted	800	601
				Charged	100	100
	97	00	05	Rewards	80	35
	97	00	06	Medical Treatment	350	17
	97	00	07	Allowances	3900	4016
	97	00	08	Leave Travel Concession	220	0
	97	00	11	Domestic Travel Expenses	50	6
	97	00	13	Office Expenses	800	166
	97	00	21	Materials and Supplies	9500	3057
	97	00	28	Professional Services	80	4
2225	**01**	**800**	**97**	**Total - Sanskar Ashrams for Denotified Tribes & SC Girls & Boys (Sub Head)**	20680	12723
				Voted	20580	12623
				Charged	100	100
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	28150	17945
				Voted	28050	17845
				Charged	100	100
2225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	28150	17945
				Voted	28050	17845
				Charged	100	100
2225				**TOTAL - MAJOR HEAD"2225"**	28150	17945
				Voted	28050	17845
				Charged	100	100
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**001**		**Direction & Administration (Minor Head)**		
2235	**02**	**001**	**97**	**Training Research and Evaluation unit (Sub Head)**		
	97	00	01	Salaries	2700	2100
	97	00	05	Rewards	30	21
	97	00	06	Medical Treatment	500	200
	97	00	07	Allowances	2500	1600
	97	00	08	Leave Travel Concession	500	150
	97	00	09	Training Expenses	15000	15000
	97	00	13	Office Expenses	120	120
2235	**02**	**001**	**97**	**Total - Training Research and Evaluation Unit (Sub Head)**	21350	19191
2235	**02**	**001**	**86**	**Directorate of Women & Child Development (Sub Head)**		
	86	00	01	Salaries	25000	27000
	86	00	05	Rewards	500	200
	86	00	06	Medical Treatment	4000	2950
	86	00	07	Allowances	21000	25000
	86	00	08	Leave Travel Concession	1500	550
	86	00	09	Training Expenses	300	300
	86	00	11	Domestic Travel Expenses	300	160
	86	00	13	Office Expenses	12000	12000
	86	00	14	Rent, Rates and Taxes for Land and Buildings	80000	90000
	86	00	16	Printing and Publication	300	234
	86	00	18	Rent for Others	20000	20000
	86	00	19	Digital Equipment	1000	2000
	86	00	21	Materials and Supplies	3300	42400
	86	00	24	Fuel and Lubricants	700	700
	86	00	28	Professional Services	800	3000
	86	00	29	Repairs and Maintenance	1000	5000
	86	00	49	Other Revenue Expenditure	300	300
2235	**02**	**001**	**86**	**Total - Directorate of Women & Child Development (Sub Head)**	172000	231794
2235	**02**	**001**	**85**	**Security Internal & sanitation (DWCD)(Sub Head)**	0	0

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	85	00	13	Office Expenses	300000	291700
2235	**02**	**001**	**85**	**Total - Security Internal & sanitation (DWCD)(Sub Head)**	300000	291700
2235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	493350	542685
2235	**02**	**102**		**Child Welfare (Minor Head)**		
2235	**02**	**102**	**98**	**Children Home/Observation Home for Boys (Sub Head)**		
	98	00	01	Salaries	35100	25359
	98	00	02	Wages	9300	9230
	98	00	05	Rewards	532	180
	98	00	06	Medical Treatment	5550	1644
	98	00	07	Allowances	27200	22925
	98	00	08	Leave Travel Concession	1050	5
	98	00	11	Domestic Travel Expenses	620	9
	98	00	13	Office Expenses	22200	13217
	98	00	16	Printing and Publication	1000	0
	98	00	19	Digital Equipment	500	0
	98	00	21	Materials and Supplies	70000	34100
	98	00	29	Repairs and Maintenance	5000	64
	98	00	49	Other Revenue Expenditure	2000	200
2235	**02**	**102**	**98**	**Total - Children Home/Observation Home for Boys (Sub Head)**	180052	106933
2235	**02**	**102**	**97**	**Children Home/Observation Home for Girls (Sub Head)**		
	97	00	01	Salaries	9150	8190
	97	00	02	Wages	655	282
	97	00	05	Rewards	93	52
	97	00	06	Medical Treatment	1000	314
	97	00	07	Allowances	8060	7032
	97	00	08	Leave Travel Concession	400	0
	97	00	11	Domestic Travel Expenses	55	11
	97	00	13	Office Expenses	9400	7911
	97	00	21	Materials and Supplies	19000	10682
2235	**02**	**102**	**97**	**Total - Children Home/Observation Home for Girls (Sub Head)**	47813	34474
2235	**02**	**102**	**92**	**After Care Home for Boys (Sub Head)**		
	92	00	01	Salaries	4000	2824
	92	00	02	Wages		
				Voted	1000	839
				Charged	0	0
	92	00	05	Rewards	35	28
	92	00	06	Medical Treatment	195	2
	92	00	07	Allowances	3600	2878
	92	00	08	Leave Travel Concession	100	0
	92	00	11	Domestic Travel Expenses	10	7
	92	00	13	Office Expenses	2000	1255
	92	00	14	Rent, Rates and Taxes for Land and Buildings	10	0
	92	00	21	Materials and Supplies	6500	1565
2235	**02**	**102**	**92**	**Total - After Care Home for Boys (Sub Head)**	17450	9398
				Voted	17450	9398
				Charged	0	0
2235	**02**	**102**	**89**	**Bal Sadan (Sub Head)**		
	89	00	06	Medical Treatment	100	100
2235	**02**	**102**	**89**	**Total - Bal Sadan (Sub Head)**	100	100
2235	**02**	**102**	**77**	**Day care centre (Sub Head)**		
	77	00	01	Salaries	3400	3262
	77	00	02	Wages	500	392
	77	00	05	Rewards	50	41
	77	00	06	Medical Treatment	400	399
	77	00	07	Allowances	3100	3237
	77	00	08	Leave Travel Concession	50	0
	77	00	11	Domestic Travel Expenses	25	0
	77	00	13	Office Expenses	200	200
	77	00	21	Materials and Supplies	150	150
	77	00	28	Professional Services	15	15
2235	**02**	**102**	**77**	**Total - Day Care Centre (Sub Head)**	7890	7696
2235	**02**	**102**	**76**	**Counselling and Guidance Bureau (Sub Head)**		
	76	00	01	Salaries	1450	654
	76	00	02	Wages		
				Voted	2950	1549
				Charged		0
	76	00	05	Rewards	40	14
	76	00	06	Medical Treatment	100	100
	76	00	07	Allowances	1450	740
	76	00	08	Leave Travel Concession	50	50
	76	00	11	Domestic Travel Expenses	20	20
	76	00	13	Office Expenses	100	100
	76	00	28	Professional Services	200	15
2235	**02**	**102**	**76**	**Total - Counselling and Guidance Bureau (Sub Head)**	6360	3242
				Voted	6360	3242
				Charged	0	0

					(Rs. In Thousand)
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2235	**02**	**102**	**75**	**Home for Healthy Children of Leprosy Patients (Sub Head)**		
	75	00	01	Salaries	2600	1757
	75	00	05	Rewards	15	14
	75	00	06	Medical Treatment	240	195
	75	00	07	Allowances	2600	1614
	75	00	08	Leave Travel Concession	200	0
	75	00	11	Domestic Travel Expenses	10	6
	75	00	13	Office Expenses	190	40
	75	00	18	Rent for Others	1000	997
	75	00	21	Materials and Supplies	3000	816
2235	**02**	**102**	**75**	**Total - Home for Healthy Children of Leprosy Patients (Sub Head)**	9855	5439
2235	**02**	**102**	**59**	**Creches (Sub Head)**		
	59	00	01	Salaries	950	910
	59	00	02	Wages	1300	1300
	59	00	05	Rewards	20	14
	59	00	06	Medical Treatment	200	200
	59	00	07	Allowances	950	930
	59	00	08	Leave Travel Concession	30	0
	59	00	13	Office Expenses	150	150
	59	00	14	Rent, Rates and Taxes for Land and Buildings	100	8
	59	00	21	Materials and Supplies	100	100
	59	00	28	Professional Services	15	15
2235	**02**	**102**	**59**	**Total - Creches (Sub Head)**	3815	3627
2235	**02**	**102**	**54**	**Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)**	0	0
	54	00	01	Salaries	25000	25000
	54	00	02	Wages	90000	95000
	54	00	05	Rewards	250	300
	54	00	06	Medical Treatment	2500	2500
	54	00	07	Allowances	20000	21750
	54	00	08	Leave Travel Concession	1000	200
	54	00	11	Domestic Travel Expenses	250	250
	54	00	13	Office Expenses	50000	54000
2235	**02**	**102**	**54**	**Total - Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)**	189000	199000
2235	**02**	**102**	**53**	**Foster Care Home Services (Sub Head)**		
	53	00	01	Salaries	1450	1647
	53	00	05	Rewards	7	14
	53	00	06	Medical Treatment	200	200
	53	00	07	Allowances	1400	1700
	53	00	08	Leave Travel Concession	100	0
	53	00	11	Domestic Travel Expenses	5	2
	53	00	13	Office Expenses	100	12
2235	**02**	**102**	**53**	**Total - Foster Care Home Services (Sub Head)**	3262	3575
2235	**02**	**102**	**52**	**Expansion of Cottage Home for children (Sub Head)**		
	52	00	01	Salaries	500	0
	52	00	05	Rewards	8	0
	52	00	06	Medical Treatment	100	0
	52	00	07	Allowances	450	0
	52	00	08	Leave Travel Concession	20	0
	52	00	13	Office Expenses	50	0
2235	**02**	**102**	**52**	**Total - Expansion of Cottage Home for Children (Sub Head)**	1128	0
2235	**02**	**102**	**51**	**Other Schemes (Sub Head)**		
	51	00	01	Salaries	3150	900
	51	00	02	Wages	90	90
	51	00	05	Rewards	20	14
	51	00	06	Medical Treatment	70	0
	51	00	07	Allowances	2300	721
	51	00	08	Leave Travel Concession	80	0
2235	**02**	**102**	**51**	**Total - Other Schemes (Sub Head)**	5710	1725
2235	**02**	**102**	**43**	**Shaksham Anganwari and POSHAN 2.0 (To be Recouped) (Sub Head)**		
	43	**98**		**Anganwari Services Schemes - Anganwari Services (General)**		
	43	98	01	Salaries	0	0
	43	98	07	Allowances	0	0
	43	**98**		**Total - Anganwari Services Schemes - Anganwari Services (General)**	0	0
2235	**02**	**102**	**43**	**Total - Shaksham Anganwari and POSHAN 2.0 (To be Recouped) (Sub Head)**	0	0
2235	**02**	**102**	**36**	**Incentivised Anganwadi Upgradation Scheme (Sub Head)**		
	36	00	13	Office Expenses	150000	71800
2235	**02**	**102**	**36**	**Total - Incentivised Anganwadi Upgradation Scheme (Sub Head)**	150000	71800
2235	**02**	**102**	**31**	**Child Right Commission (Sub Head)**		
	31	00	31	Grants-in-aid-General	28000	23000
	31	00	35	Grants for creation of capital assets		2500
	31	00	36	Grants-in-aid-Salaries	12000	3000
2235	**02**	**102**	**31**	**Total : Child Right Commission (Sub Head)**	40000	28500

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2235	**02**	**102**	**25**	**Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)**	0	0
	25	00	49	Other Revenue Expenditure	3500	3500
2235	**02**	**102**	**25**	**Total - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)**	3500	3500
2235	**02**	**102**	**22**	**Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)**		
	22	00	13	Office Expenses	8000	8000
2235	**02**	**102**	**22**	**Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)**	8000	8000
2235	**02**	**102**	**18**	**Anganwadi Chhaya Centre (Sub Head)**		
	18	00	13	Office Expenses	100	100
2235	**02**	**102**	**18**	**Total - Anganwadi Chhaya Centre (Sub Head)**	100	100
2235	**02**	**102**	**17**	**Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)**		
	17	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	17	98	02	Wages	550000	550000
	17	98	13	Office Expenses	420000	420000
	17	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	970000	970000
	17	**97**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	17	97	49	Other Revenue Expenditure	840000	840000
	17	**97**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	840000	840000
	17	**96**		**Poshan Mission**		
	17	96	02	Wages	21300	6000
	17	96	13	Office Expenses	100800	10000
	17	96	21	Materials and Supplies	600	1000
	17	**96**		**Total - Poshan Mission**	122700	17000
	17	**90**		**Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**		
	17	90	21	Materials and Supplies	0	0
	17	**90**		**Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**	0	0
2235	**02**	**102**	**17**	**Total - Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)**	1932700	1827000
2235	**02**	**102**	**16**	**Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)**		
	16	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	16	98	01	Salaries	140000	140000
	16	98	02	Wages	141500	141500
	16	98	05	Rewards	1500	1500
	16	98	06	Medical Treatment	10000	10000
	16	98	07	Allowances	120000	120000
	16	98	08	Leave Travel Concession	6000	6000
	16	98	11	Domestic Travel Expenses	1000	1000
	16	98	13	Office Expenses	280000	280000
	16	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	700000	700000
	16	**97**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	16	97	49	Other Revenue Expenditure	700000	700000
	16	**97**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	700000	700000
	16	**96**		**Poshan Mission**		
	16	96	02	Wages	14200	3800
	16	96	13	Office Expenses	67200	3800
	16	96	21	Materials and Supplies	400	400
	16	**96**		**Total - Poshan Mission**	81800	8000
2235	**02**	**102**	**16**	**Total - Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)**	1481800	1408000
2235	**02**	**102**	**15**	**Saksham Anganwadi and POSHAN 2.0 (Sub Head)**		
	15	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	15	98	02	Wages	2060000	1780000
	15	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	2060000	1780000
2235	**02**	**102**	**15**	**Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)**	2060000	1780000
2235	**02**	**102**	**14**	**Mission Vatsalya (CSS) (Sub Head)**		
	14	00	31	Grants-in-aid-General	80000	28200
	14	00	36	Grants-in-aid-Salaries	100000	43800
	14	**98**		**Child HelpLine**		
	14	98	31	Grants-in-aid-General	30000	3000
	14	98	36	Grants-in-aid-Salaries	40000	20000
	14	**98**		**Total - Child HelpLine**	70000	23000
	14	**97**		**Non Institutional Care Sponsorship/ Foster Care/ After Care**		
	14	97	31	Grants-in-aid-General	18000	12200
	14	**97**		**Total - Non Institutional Care Sponsorship/ Foster Care/ After Care**	18000	12200
	14	**96**		**Swachhata Action Plan**		
	14	96	31	Grants-in-aid-General	6000	6000
	14	**96**		**Total - Swachhata Action Plan**	6000	6000
	14	**95**		**Construction of CCI including CWC and JJB**		
	14	95	35	Grants for creation of capital assets	3000	0
	14	**95**		**Total - Construction of CCI including CWC and JJB**	3000	0
	14	**94**		**Care and support to Victims under POCSO Act, 2012**		

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	14	94	31	Grants-in-aid-General	2000	2000
	14	**94**		**Total - Care and support to Victims under POCSO Act, 2012**	2000	2000
2235	**02**	**102**	**14**	**Total : Mission Vatsalya (CSS) (Sub Head)**	279000	115200
2235	**02**	**102**	**13**	**Mission Vatsalya (State Share) (Sub Head)**		
	13	00	31	Grants-in-aid-General	50000	18800
	13	00	36	Grants-in-aid-Salaries	70000	29200
	13	**87**		**Non Institutional Care Sponsorship/ Foster Care/ After Care**		
	13	87	31	Grants-in-aid-General	12000	8000
	13	**87**		**Total - Non Institutional Care Sponsorship/ Foster Care/ After Care**	12000	8000
	13	**86**		**Swachhata Action Plan**		
	13	86	31	Grants-in-aid-General	4000	800
	13	**86**		**Total - Swachhata Action Plan**	4000	800
	13	**85**		**Construction of CCI including CWC and JJB**		
	13	85	35	Grants for creation of capital assets	2000	0
	13	**85**		**Total - Construction of CCI including CWC and JJB**	2000	0
2235	**02**	**102**	**13**	**Total : Mission Vatsalya (State Share) (Sub Head)**	138000	56800
2235	**02**	**102**		**Total - Child Welfare (Minor Head)**	6565535	5674109
				Voted	6565535	5674109
				Charged	0	0
2235	**02**	**103**		**Women's Welfare (Minor Head)**		
2235	**02**	**103**	**93**	**Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**		
	93	00	31	Grants-in-aid-General	7500	3500
	93	00	36	Grants-in-aid-Salaries	2000	12700
2235	**02**	**103**	**93**	**Total - Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**	9500	16200
2235	**02**	**103**	**91**	**Mahila Ashrams (Sub Head)**		
	91	00	01	Salaries	2000	930
	91	00	05	Rewards	60	13
	91	00	06	Medical Treatment	250	106
	91	00	07	Allowances	1390	806
	91	00	08	Leave Travel Concession	50	20
	91	00	11	Domestic Travel Expenses	10	9
	91	00	13	Office Expenses	150	7
	91	00	21	Materials and Supplies	100	10
2235	**02**	**103**	**91**	**Total - Mahila Ashrams (Sub Head)**	4010	1901
2235	**02**	**103**	**90**	**After Care Home for Women (Sub Head)**		
	90	00	01	Salaries	2600	3991
	90	00	05	Rewards	100	28
	90	00	06	Medical Treatment	300	211
	90	00	07	Allowances	2800	3518
	90	00	08	Leave Travel Concession	200	18
	90	00	11	Domestic Travel Expenses	100	5
	90	00	13	Office Expenses	300	114
	90	00	21	Materials and Supplies	4000	809
2235	**02**	**103**	**90**	**Total - After Care Home for Women (Sub Head)**	10400	8694
2235	**02**	**103**	**89**	**Work Centre for Women (Sub Head)**		
	89	00	01	Salaries	20000	16950
	89	00	02	Wages	300	300
	89	00	05	Rewards	200	250
	89	00	06	Medical Treatment	1500	1500
	89	00	07	Allowances	13000	16000
	89	00	08	Leave Travel Concession	1000	970
	89	00	11	Domestic Travel Expenses	100	100
	89	00	13	Office Expenses	1500	1500
2235	**02**	**103**	**89**	**Total - Work Centre for Women (Sub Head)**	37600	37570
2235	**02**	**103**	**86**	**Anti Dowry Cell (Sub Head)**	0	0
	86	00	49	Other Revenue Expenditure	3000	3000
2235	**02**	**103**	**86**	**Total - Anti Dowry Cell (Sub Head)**	3000	3000
2235	**02**	**103**	**84**	**Nari Niketan (Sub Head)**		
	84	00	01	Salaries	5000	5000
	84	00	05	Rewards	100	28
	84	00	06	Medical Treatment	500	270
	84	00	07	Allowances	3850	3850
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	10	10
	84	00	13	Office Expenses	10900	10900
	84	00	21	Materials and Supplies	2500	384
2235	**02**	**103**	**84**	**Total - Nari Niketan (Sub Head)**	22910	20492
2235	**02**	**103**	**80**	**Other schemes (Sub Head)**		
	80	00	01	Salaries	6000	2900
	80	00	05	Rewards	50	28
	80	00	06	Medical Treatment	250	150
	80	00	07	Allowances	6000	2800
	80	00	08	Leave Travel Concession	400	150
	80	00	11	Domestic Travel Expenses	30	20

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2235	**02**	**103**	**80**	**Total - Other Schemes (Sub Head)**	12730	6048
2235	**02**	**103**	**79**	**Short Stay Home for Women in distress (Sub Head)**		
	79	00	01	Salaries	2300	1670
	79	00	05	Rewards	50	27
	79	00	06	Medical Treatment	390	218
	79	00	07	Allowances	1600	1733
	79	00	08	Leave Travel Concession	50	20
	79	00	11	Domestic Travel Expenses	25	30
	79	00	13	Office Expenses	500	93
	79	00	21	Materials and Supplies	2500	843
	79	00	49	Other Revenue Expenditure	5000	10
2235	**02**	**103**	**79**	**Total - Short Stay Home for Women in Distress (Sub Head)**	12415	4644
2235	**02**	**103**	**53**	**State Commission of Women (Sub Head)**		
	53	00	31	Grants-in-aid-General	180000	132100
	53	00	36	Grants-in-aid-Salaries	70000	31800
2235	**02**	**103**	**53**	**Total : State Commission of Women (Sub Head)**	250000	163900
2235	**02**	**103**	**45**	**Financial Assistance to poor widows for marriage of their doughters and orphan girls (Sub Head)**		
	45	00	49	Other Revenue Expenditure	100000	100000
2235	**02**	**103**	**45**	**Total - Financial Assistance to poor widows for marriage of their doughters and orphan girls (Sub Head)**	100000	100000
2235	**02**	**103**	**42**	**Working women hostel (Sub Head)**	0	0
	42	00	13	Office Expenses	5000	5000
2235	**02**	**103**	**42**	**Total - Working women hostel (Sub Head)**	5000	5000
2235	**02**	**103**	**41**	**Staff in children and women Institutions (Sub Head)**	0	0
	41	00	01	Salaries	1050	0
	41	00	05	Rewards	19	0
	41	00	07	Allowances	900	0
	41	00	08	Leave Travel Concession	41	0
2235	**02**	**103**	**41**	**Total - Staff in children and women Institutions (Sub Head)**	2010	0
2235	**02**	**103**	**40**	**Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)**	0	0
	40	00	01	Salaries	11000	11500
	40	00	05	Rewards	0	208
	40	00	06	Medical Treatment	3000	2792
	40	00	07	Allowances	9800	11000
	40	00	08	Leave Travel Concession	500	500
	40	00	11	Domestic Travel Expenses	200	200
	40	00	13	Office Expenses	4500	4500
2235	**02**	**103**	**40**	**Total - Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)**	29000	30700
2235	**02**	**103**	**34**	**Pension to Widows (Sub Head)**		
	34	00	49	Other Revenue Expenditure	12000000	12000000
2235	**02**	**103**	**34**	**Total - Pension to Widows (Sub Head)**	12000000	12000000
2235	**02**	**103**	**33**	**Ladli Yojna (Sub Head)**	0	0
	33	00	01	Salaries	500	500
	33	00	02	Wages	2000	2000
	33	00	13	Office Expenses	8500	8500
	33	00	49	Other Revenue Expenditure	889000	989000
2235	**02**	**103**	**33**	**Total -Ladli Yojna (Sub Head)**	900000	1000000
2235	**02**	**103**	**32**	**Mental Health Unit (Sub Head)**	0	0
	32	00	49	Other Revenue Expenditure	10400	12200
2235	**02**	**103**	**32**	**Total - Mental Health Unit (Sub Head)**	10400	12200
2235	**02**	**103**	**22**	**Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)**		
	22	00	49	Other Revenue Expenditure	250000	250000
2235	**02**	**103**	**22**	**Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)**	250000	250000
2235	**02**	**103**	**18**	**Behavioural Change for Dignity of Women (Sub Head)**		
	18	00	26	Advertising and Publicity	10000	10000
2235	**02**	**103**	**18**	**Total - Behavioural Change for Dignity of Women (Sub Head)**	10000	10000
2235	**02**	**103**	**15**	**Saheli Samanvey (Sub Head)**		
	15	00	13	Office Expenses	10000	10000
2235	**02**	**103**	**15**	**Total - Saheli Samanvey (Sub Head)**	10000	10000
2235	**02**	**103**	**14**	**Delhi State Mission (Suryodaya) (Sub Head)**		
	14	00	13	Office Expenses	2900	0
	14	00	26	Advertising and Publicity	100	0
	14	00	31	Grants-in-aid-General	27000	27000
2235	**02**	**103**	**14**	**Total - Delhi State Mission (Suryodaya) (Sub Head)**	30000	27000
2235	**02**	**103**	**13**	**Mission Shakti (CSS) (Sub Head)**		
	13	**98**		**Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**		
	13	98	49	Other Revenue Expenditure	360000	216000
	13	**98**		**Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**	360000	216000
	13	**94**		**Samarthya - PALNA**		
	13	94	49	Other Revenue Expenditure	300000	117000
	13	**94**		**Total - Samarthya - PALNA**	300000	117000

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	13	**93**		**Samarthya - Hub for Empowerment for Women**		
	13	93	01	Salaries	15200	3500
	13	93	13	Office Expenses	13000	4000
	13	**93**		**Total - Samarthya - Hub for Empowerment for Women**	28200	7500
	13	**92**		**Sambal - One Stop Center**		
	13	92	01	Salaries	40000	64800
	13	92	13	Office Expenses	140000	39200
	13	**92**		**Total - Sambal - One Stop Center**	180000	104000
	13	**91**		**Sambal - Nari Adalat**		
	13	91	13	Office Expenses	2500	1000
	13	**91**		**Total - Sambal - Nari Adalat**	2500	1000
	13	**90**		**Sambal - Beti Bachao Beti Padhao (BBBP)**		
	13	90	13	Office Expenses	17600	14000
	13	90	49	Other Revenue Expenditure	26400	16000
	13	**90**		**Total - Sambal - Beti Bachao Beti Padhao (BBBP)**	44000	30000
	13	**89**		**Samarthya - Shakti Sadan**		
	13	89	01	Salaries	1550	1550
	13	89	13	Office Expenses	2750	2750
	13	**89**		**Total - Samarthya - Shakti Sadan**	4300	4300
	13	**88**		**Sambal - Women HelpLine**		
	13	88	02	Wages	9000	9000
	13	88	13	Office Expenses	1400	1400
	13	**88**		**Total - Sambal - Women HelpLine**	10400	10400
	13	**87**		**Construction of One Stop Center**		
	13	87	35	Grants for creation of capital assets	20000	6000
	13	**87**		**Total - Construction of One Stop Center**	20000	6000
	13	**86**		**Palna - Stand Alone Creche**		
	13	86	49	Other Revenue Expenditure	0	11400
	13	**86**		**Total - Palna - Stand Alone Creche**	0	11400
	13	**85**		**Samarthya - Sakhi Niwas**		
	13	85	02	Wages	2500	0
	13	85	13	Office Expenses	800	0
	13	85	14	Rent, Rates and Taxes for Land and Buildings	1400	0
	13	**85**		**Total - Samarthya - Sakhi Niwas**	4700	0
2235	**02**	**103**	**13**	**Total - Mission Shakti (CSS) (Sub Head)**	954100	507600
2235	**02**	**103**	**12**	**Mission Shakti (State Share) (Sub Head)**		
	12	**98**		**Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**		
	12	98	49	Other Revenue Expenditure	240000	174000
	12	**98**		**Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**	240000	174000
	12	**95**		**Samarthya - Hub for Empowerment for Women**		
	12	95	01	Salaries	10100	2400
	12	95	13	Office Expenses	8600	6300
	12	**95**		**Total - Samarthya - Hub for Empowerment for Women**	18700	8700
	12	**94**		**Samarthya - Shakti Sadan**		
	12	94	01	Salaries	1100	1100
	12	94	13	Office Expenses	1800	1800
	12	**94**		**Total - Samarthya - Shakti Sadan**	2900	2900
	12	**93**		**Samarthya - PALNA**		
	12	93	49	Other Revenue Expenditure	200000	78000
	12	**93**		**Total - Samarthya - PALNA**	200000	78000
	12	**92**		**Palna - Stand Alone Creche**		
	12	92	49	Other Revenue Expenditure	0	0
	12	**92**		**Total - Palna - Stand Alone Creche**	0	0
	12	**91**		**Samarthya - Sakhi Niwas**		
	12	91	02	Wages	1600	0
	12	91	13	Office Expenses	500	0
	12	91	14	Rent, Rates and Taxes for Land and Buildings	1000	0
	12	**91**		**Total - Samarthya - Sakhi Niwas**	3100	0
	12	**90**		**Strengthening of One Stop Centre in each District - State Top Up**		
	12	90	01	Salaries	30000	50
	12	90	13	Office Expenses	70000	50
	12	**90**		**Total - Strengthening of One Stop Centre in each District - State Top Up**	100000	100
	12	**89**		**Construction of One Stop Center in each District - State Top Up**		
	12	89	35	Grants for creation of capital assets	10000	10000
	12	**89**		**Total - Construction of One Stop Center in each District - State Top Up**	10000	10000
2235	**02**	**103**	**12**	**Total - Mission Shakti (State Share) (Sub Head)**	574700	273700
2235	**02**	**103**	**11**	**Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)**		
	11	00	31	Grants-in-aid-General	20000	20000
2235	**02**	**103**	**11**	**Total - Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)**	20000	20000
2235	**02**	**103**	**10**	**Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)**		
	10	00	31	Grants-in-aid-General	50000	0
2235	**02**	**103**	**10**	**Total - Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)**	50000	0

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2235	**02**	**103**	**06**	**Mahila Samridhi Yojana (Sub Head)**		
	06	00	13	Office Expenses	100000	50
	06	00	49	Other Revenue Expenditure	51000000	50
2235	**02**	**103**	**06**	**Total - Mahila Samridhi Yojana (Sub Head)**	51100000	100
2235	**02**	**103**	**05**	**Mukhya Mantri Matru Vandana Yojana (Sub Head)**		
	05	00	13	Office Expenses	10000	50
	05	00	21	Materials and Supplies	490000	30
	05	00	49	Other Revenue Expenditure	1600000	20
2235	**02**	**103**	**05**	**Total - Mukhya Mantri Matru Vandana Yojana (Sub Head)**	2100000	100
2235	**02**	**103**		**Total - Women's Welfare (Minor Head)**	68507775	14508849
2235	**02**	**107**		**Assistance to Voluntry Organisations (Minor Head)**		
2235	**02**	**107**	**93**	**Grant-in-aid (DWCD) (Sub Head)**		
	93	00	31	Grants-in-aid-General	2000	2000
	93	00	36	Grants-in-aid-Salaries	5000	5000
2235	**02**	**107**	**93**	**Total : Grant-in-aid (DWCD) (Sub Head)**	7000	7000
2235	**02**	**107**		**Total - Assistance to Voluntry Organisations (Minor Head)**	7000	7000
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**83**	**State programme/events for socially and physically disadvantaged persons (Sub Head)**	0	0
	83	00	49	Other Revenue Expenditure	1200	1200
2235	**02**	**200**	**83**	**Total - State programme/events for socially and physically disadvantaged persons (Sub Head)**	1200	1200
2235	**02**	**200**	**82**	**Implementation of the Recommendations of HRD Report (Sub Head)**	0	0
	82	00	49	Other Revenue Expenditure	100	100
2235	**02**	**200**	**82**	**Total - Implementation of the Recommendations of HRD Report (Sub Head)**	100	100
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	1300	1300
2235	**02**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2235	**02**	**789**	**97**	**Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	10000	10000
2235	**02**	**789**	**97**	**Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)**	10000	10000
2235	**02**	**789**	**96**	**Pension to Widows (SCSP) (Sub Head)**		
	96	00	49	Other Revenue Expenditure	400000	400000
2235	**02**	**789**	**96**	**Total - Pension to Widows (SCSP) (Sub Head)**	400000	400000
2235	**02**	**789**	**95**	**Ladli Yojna (SCSP) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	100000	100000
2235	**02**	**789**	**95**	**Total -Ladli Yojna (SCSP) (Sub Head)**	100000	100000
2235	**02**	**789**	**93**	**Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)**		
	93	**98**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	93	98	49	Other Revenue Expenditure	140000	140000
	93	**98**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	140000	140000
2235	**02**	**789**	**93**	**Total - Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)**	140000	140000
2235	**02**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	650000	650000
2235	**02**	**800**		**Other Expenditure (Minor Head)**		
2235	**02**	**800**	**85**	**Village Cottage Home (Sub Head)**		
	85	00	01	Salaries	10000	7138
	85	00	02	Wages	3500	1992
	85	00	05	Rewards	150	55
	85	00	06	Medical Treatment	1300	611
	85	00	07	Allowances	10000	6459
	85	00	08	Leave Travel Concession	340	4
	85	00	11	Domestic Travel Expenses	600	3
	85	00	13	Office Expenses	2100	1490
	85	00	21	Materials and Supplies	4100	2245
2235	**02**	**800**	**85**	**Total - Village Cottage Home (Sub Head)**	32090	19997
2235	**02**	**800**	**72**	**Mass Media, Education & Studies (DWCD) (Sub Head)**	0	0
	72	00	49	Other Revenue Expenditure	2000	2000
2235	**02**	**800**	**72**	**Total - Mass Media, Education & Studies (DWCD) (Sub Head)**	2000	2000
2235	**02**	**800**	**64**	**Training and Orientation Unit for Staff (DWCD) (Sub Head)**	0	0
	64	00	49	Other Revenue Expenditure	200	200
2235	**02**	**800**	**64**	**Total - Training and Orientation Unit for Staff (DWCD) (Sub Head)**	200	200
2235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	34290	22197
2235	**02**			**Total - Social Welfare (Sub Major Head)**	76259250	21406140
				Voted	76259250	21406140
				Charged	0	0
2235				**TOTAL - MAJOR HEAD"2235"**	76259250	21406140
				Voted	76259250	21406140
				Charged	0	0
				MAJOR HEAD "2236"		
2236				**Nutrition (Major Head)**		
2236	**02**			**Distribution of nutritious food and beverages (Sub Major Head)**		
2236	**02**	**101**		**Special Nutrition Programme (Minor Head)**		

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2236	**02**	**101**	**71**	**Additional Diet under Supplementary Nutrition Programme (Sub Head)**		
	71	00	21	Materials and Supplies	20000	20000
2236	**02**	**101**	**71**	**Total - Additional Diet under Supplementary Nutrition Programme (Sub Head)**	20000	20000
2236	**02**	**101**		**Total - Special Nutrition Programme (Minor Head)**	20000	20000
2236	**02**			**Total - Distribution of nutritious food and beverages (Sub Major Head)**	20000	20000
2236				**TOTAL - MAJOR HEAD"2236"**	20000	20000
				TOTAL - REVENUE SECTION	76307400	21444085
				Voted	76307300	21443985
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	**02**			**Social Welfare (Sub Major Head)**		
4235	**02**	**001**		**Direction & Administration (Minor Head)**		
4235	**02**	**001**	**99**	**Directorate of Women & Child Development (Sub Head)**		
	99	00	51	Motor Vehicles	2200	2200
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	17800	11005
	99	00	74	Furnitures and Fixtures	2500	1310
4235	**02**	**001**	**99**	**Total - Directorate of Women & Child Development (Sub Head)**	22500	14515
4235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	22500	14515
4235	**02**	**102**		**Child's Welfare (Minor Head)**		
4235	**02**	**102**	**98**	**CCTV in each Anganwadi Centre (Sub Head)**		
	98	00	72	Buildings and Structures	0	6800
4235	**02**	**102**	**98**	**Total - CCTV in each Anganwadi Centre (Sub Head)**	0	6800
4235	**02**	**102**	**97**	**Home for Healthy Children of Leprosy Patients (Sub Head)**		
	97	00	74	Furnitures and Fixtures	500	500
4235	**02**	**102**	**97**	**Total - CCTV in each Anganwadi Centre (Sub Head)**	500	500
4235	**02**	**102**		**Total - Child's Welfare (Minor Head)**	500	7300
4235	**02**	**103**		**Women's Welfare (Minor Head)**		
4235	**02**	**103**	**98**	**Construction of working women hostel (Sub Head)**		
	98	00	72	Buildings and Structures	100	100
4235	**02**	**103**	**98**	**Total - Construction of working women hostel (Sub Head)**	100	100
4235	**02**	**103**		**Total - Women's Welfare (Minor Head)**	100	100
4235	**02**	**800**		**Other Expenditure (Minor Head)**		
4235	**02**	**800**	**93**	**Provision of additional facilities in the existing buildings(WCD) (Sub Head)**		
	93	00	72	Buildings and Structures	10000	20000
4235	**02**	**800**	**93**	**Total - Provision of additional facilities in the existing buildings(WCD) (Sub Head)**	10000	20000
4235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	10000	20000
4235	**02**			**Total - Social Welfare (Sub Major Head)**	33100	41915
4235				**TOTAL - MAJOR HEAD"4235"**	33100	41915
				TOTAL - CAPITAL SECTION	33100	41915
				TOTAL - DIRECTORATE OF WOMEN & CHILD DEVELOPMENT	76340500	21486000
				Voted	76340400	21485900
				Charged	100	100

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Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DEPTT. FOR WELFARE OF SC/ST & BACKWARD CLASSES		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**190**		**Assistance to Public Sector and Other Undertakings (Minor Head)**		
2225	**01**	**190**	**97**	**Financial Assistance to DSCFDC for SC/STs (Sub Head)**	0	0
	97	00	34	Scholarships	5000	5000
2225	**01**	**190**	**97**	**Total - Financial Assistance to DSCFDC for SC/STs (Sub Head)**	5000	5000
2225	**01**	**190**	**92**	**Grant-in-Aid to Delhi Scheduled Caste Financial & Development Corporation Ltd. (Sub Head)**		
	92	00	31	Grants-in-aid-General	5000	5000
	92	00	36	Grants-in-aid-Salaries	70000	70000
2225	**01**	**190**	**92**	**Total - Grant-in-Aid to Delhi Scheduled Caste Financial & Development Corporation Ltd. (Sub Head)**	75000	75000
2225	**01**	**190**	**91**	**GIA to DSFDC for repayment of Loan to NSFDC (Sub Head)**		
	91	00	31	Grants-in-aid-General	100000	100000
2225	**01**	**190**	**91**	**Total - GIA to DSFDC for repayment of Loan to NSFDC (Sub Head)**	100000	100000
2225	**01**	**190**	**90**	**GIA for revamping of DSFDC (Sub Head)**		
	90	00	31	Grants-in-aid-General	20000	20000
2225	**01**	**190**	**90**	**Total - GIA for revamping of DSFDC (Sub Head)**	20000	20000
2225	**01**	**190**		**Total - Assistance to Public Sector and Other Undertakings (Minor Head)**	200000	200000
2225	**01**	**277**		**Education (Minor Head)**		
2225	**01**	**277**	**96**	**Coaching and Allied Schemes. (Pre-Examination Trg.) (Sub Head)**		
	96	00	01	Salaries	2500	2200
	96	00	05	Rewards	50	50
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	2700	2400
	96	00	08	Leave Travel Concession	185	185
	96	00	11	Domestic Travel Expenses	15	15
	96	00	13	Office Expenses	1500	1500
	96	00	28	Professional Services	100	100
	96	00	49	Other Revenue Expenditure	100	100
2225	**01**	**277**	**96**	**Total - Coaching and Allied Schemes. (Pre-Examination Trg.) (Sub Head)**	7650	7050
2225	**01**	**277**	**77**	**Coaching and Allied Schemes (Pre-exam Training) (CSS) (Sub Head)**	0	0
	77	00	13	Office Expenses	200	200
	77	00	28	Professional Services	300	300
2225	**01**	**277**	**77**	**Total - Coaching and Allied Schemes (Pre-exam Training) (CSS) (Sub Head)**	500	500
2225	**01**	**277**	**71**	**Reimbursment of Tution fee in Public School (Sub Head)**	0	0
	71	00	49	Other Revenue Expenditure	220000	754500
2225	**01**	**277**	**71**	**Total - Reimbursment of Tution fee in Public School (Sub Head)**	220000	754500
2225	**01**	**277**	**66**	**Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (Sub Head)**		
	66	00	34	Scholarships	200	200
2225	**01**	**277**	**66**	**Total - Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (Sub Head)**	200	200
2225	**01**	**277**	**64**	**Hostel for Scheduled Caste Girls (Sub Head)**	0	0
	64	00	01	Salaries	2399	3000
	64	00	05	Rewards	30	30
	64	00	06	Medical Treatment	200	700
	64	00	07	Allowances	3524	3500
	64	00	08	Leave Travel Concession	150	150
2225	**01**	**277**	**64**	**Total - Hostel for Scheduled Caste Girls (Sub Head)**	6303	7380
2225	**01**	**277**	**62**	**Hostel for Scheduled Caste Boys (Sub Head)**	0	0
	62	00	13	Office Expenses	7000	10000
	62	00	27	Minor civil and electric Works	5000	5000
2225	**01**	**277**	**62**	**Total - Hostel for Scheduled Caste Boys (Sub Head)**	12000	15000
2225	**01**	**277**	**52**	**Post Matric Scholarship for SC Students (CSS) (Sub Head)**		
	52	00	34	Scholarships	500	500
2225	**01**	**277**	**52**	**Total - Post Matric Scholarship for SC Students (CSS) (Sub Head)**	500	500
2225	**01**	**277**	**50**	**Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (Sub Head)**	0	0
	50	00	31	Grants-in-aid-General	10000	45700
2225	**01**	**277**	**50**	**Total - Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (Sub Head)**	10000	45700
2225	**01**	**277**	**47**	**Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC Students stduying in Govt. schools upto secondary level (Sub Head)**		
	47	00	13	Office Expenses	1000	0

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Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	47	00	34	Scholarships	1000	0
2225	**01**	**277**	**47**	**Total - Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC Students stduying in Govt. schools upto secondary level (Sub Head)**	2000	0
2225	**01**	**277**	**46**	**Scholarship to SC Students for Higher Studies in Abroad (Sub Head)**		
	46	00	34	Scholarships	20000	20000
2225	**01**	**277**	**46**	**Total - Scholarship to SC Students for Higher Studies in Abroad (Sub Head)**	20000	20000
2225	**01**	**277**	**44**	**Mukhyamantri Vidhyarti Pratibha Yojana (Sub Head)**	0	0
	44	00	34	Scholarships	44000	49800
2225	**01**	**277**	**44**	**Total - Mukhyamantri Vidhyarti Pratibha Yojana (Sub Head)**	44000	49800
2225	**01**	**277**	**43**	**Post Matric Scholarship for SC Students (Sub Head)**	0	0
	43	00	34	Scholarships	103000	163000
2225	**01**	**277**	**43**	**Total - Post Matric Scholarship for SC Students (Sub Head)**	103000	163000
2225	**01**	**277**	**42**	**Chief Minister Junior Scholarship Scheme for Students upto Middle Classes (Sub Head)**	0	0
	42	00	34	Scholarships	10000	100
2225	**01**	**277**	**42**	**Total - Chief Minister Junior Scholarship Scheme for Students upto Middle Classes (Sub Head)**	10000	100
2225	**01**	**277**		**Total - Education (Minor Head)**	436153	1063730
2225	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2225	**01**	**789**	**99**	**Direction & Administration (SCSP) (Sub Head)**		
	99	00	01	Salaries	30600	25000
	99	00	02	Wages	50	50
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	2500	4000
	99	00	07	Allowances	30000	28000
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	150	350
	99	00	13	Office Expenses	8000	6100
	99	00	16	Printing and Publication	300	300
	99	00	18	Rent for Others	1800	2500
	99	00	19	Digital Equipment	1000	1500
	99	00	21	Materials and Supplies	500	2400
	99	00	24	Fuel and Lubricants	300	300
	99	00	26	Advertising and Publicity	500	500
	99	00	28	Professional Services	500	500
	99	00	29	Repairs and Maintenance	300	400
	99	00	49	Other Revenue Expenditure	300	300
2225	**01**	**789**	**99**	**Total- Direction & Administration (SCSP) (Sub Head)**	77600	73000
2225	**01**	**789**	**98**	**Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (SCSP) (Sub Head)**		
	98	00	34	Scholarships	400	400
2225	**01**	**789**	**98**	**Total - Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (SCSP) (Sub Head)**	400	400
2225	**01**	**789**	**97**	**Hostel for Scheduled Caste Girls (SCSP) (Sub Head)**	0	0
	97	00	13	Office Expenses	3700	3300
	97	00	21	Materials and Supplies	1000	2000
2225	**01**	**789**	**97**	**Total - Hostel for Scheduled Caste Girls (SCSP) (Sub Head)**	4700	5300
2225	**01**	**789**	**96**	**Hostel for Scheduled Caste Boys (SCSP) (Sub Head)**	0	0
	96	00	01	Salaries	2505	3000
	96	00	05	Rewards	40	40
	96	00	06	Medical Treatment	350	350
	96	00	07	Allowances	2962	3500
	96	00	08	Leave Travel Concession	280	280
	96	00	13	Office Expenses	4900	4900
	96	00	21	Materials and Supplies	3000	5000
	96	00	28	Professional Services	100	100
	96	00	29	Repairs and Maintenance	250	500
	96	00	49	Other Revenue Expenditure	60	100
2225	**01**	**789**	**96**	**Total - Hostel for Scheduled Caste Boys (SCSP) (Sub Head)**	14447	17770
2225	**01**	**789**	**92**	**Reimbursment of Tution fee in Public School (SCSP) (Sub Head)**	0	0
	92	00	49	Other Revenue Expenditure	55000	440200
2225	**01**	**789**	**92**	**Total - Reimbursment of Tution fee in Public School (SCSP) (Sub Head)**	55000	440200
2225	**01**	**789**	**90**	**SC/ST Welfare Board (SCSP) (Sub Head)**		
	90	00	36	Grants-in-aid-Salaries	500	500
2225	**01**	**789**	**90**	**Total : SC/ST Welfare Board (SCSP) (Sub Head)**	500	500
2225	**01**	**789**	**89**	**Legal reach to Scheduled Castes (SCSP) (Sub Head)**	0	0
	89	00	01	Salaries	500	500
2225	**01**	**789**	**89**	**Total - Legal reach to Scheduled Castes (SCSP) (Sub Head)**	500	500
2225	**01**	**789**	**79**	**Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP) (Sub Head)**		
	79	00	28	Professional Services	40000	80
	79	00	34	Scholarships	10000	20

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Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
2225	**01**	**789**	**79**	**Total - Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP) (Sub Head)**	50000	100
2225	**01**	**789**	**77**	**Prematric scholarship to Scheduled Castes Students (CSS) (SCSP) (Sub Head)**	0	0
	77	00	34	Scholarships	500	500
2225	**01**	**789**	**77**	**Total - Prematric scholarship to Scheduled Castes Students (CSS) (SCSP) (Sub Head)**	500	500
2225	**01**	**789**	**76**	**Prematric scholarship to Scheduled Castes Students (State Share) (SCSP) (Sub Head)**	0	0
	76	00	34	Scholarships	10000	10000
2225	**01**	**789**	**76**	**Total - Prematric scholarship to Scheduled Castes Students (State Share) (SCSP) (Sub Head)**	10000	10000
2225	**01**	**789**	**75**	**Mukhyamantri Vidhyarti Pratibha Yojana (SCSP) (Sub Head)**	0	0
	75	00	34	Scholarships	60000	60000
2225	**01**	**789**	**75**	**Total - Mukhyamantri Vidhyarti Pratibha Yojana (SCSP) (Sub Head)**	60000	60000
2225	**01**	**789**	**74**	**Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP) (Sub Head)**	0	0
	74	00	49	Other Revenue Expenditure	14300	15000
2225	**01**	**789**	**74**	**Total - Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP) (Sub Head)**	14300	15000
2225	**01**	**789**	**73**	**Dr. B.R. Ambedkar Stipend Scheme (Sub Head)**	0	0
	73	00	34	Scholarships	50000	10000
2225	**01**	**789**	**73**	**Total - Dr. B.R. Ambedkar Stipend Scheme (Sub Head)**	50000	10000
2225	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	337947	633270
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**89**	**Comprehensive rehabilitation of ST victims of atrocities (Sub Head)**	0	0
	89	00	49	Other Revenue Expenditure	100	100
2225	**01**	**800**	**89**	**Total - Comprehensive rehabilitation of ST victims of atrocities (Sub Head)**	100	100
2225	**01**	**800**	**73**	**Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS) (Sub Head)**	0	0
	73	00	49	Other Revenue Expenditure	25000	25000
2225	**01**	**800**	**73**	**Total - Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS) (Sub Head)**	25000	25000
2225	**01**	**800**	**63**	**Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (State Share) (Sub Head)**	0	0
	63	00	49	Other Revenue Expenditure	25000	25000
2225	**01**	**800**	**63**	**Total - Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (State Share) (Sub Head)**	25000	25000
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	50100	50100
2225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	1024200	1947100
2225	**03**			**Welfare of Backward Classes (Sub Major Head)**		
2225	**03**	**277**		**Education (Minor Head)**		
2225	**03**	**277**	**75**	**Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS (Sub Head)**		
	75	00	28	Professional Services	70000	80
	75	00	34	Scholarships	30000	20
2225	**03**	**277**	**75**	**Total - Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS (Sub Head)**	100000	100
2225	**03**	**277**	**74**	**Pre Matric Scholarship to OBC Students (State Share) (Sub Head)**		
	74	00	34	Scholarships	4500	4500
2225	**03**	**277**	**74**	**Total - Pre Matric Scholarship to OBC Students (State Share) (Sub Head)**	4500	4500
2225	**03**	**277**	**73**	**Post Matric Scholarship to OBC Students (State Share) (Sub Head)**		
	73	00	34	Scholarships	23000	23000
2225	**03**	**277**	**73**	**Total - Post Matric Scholarship to OBC Students (State Share) (Sub Head)**	23000	23000
2225	**03**	**277**	**72**	**Pre Matric Scholarship to OBC Students (CSS) (Sub Head)**		
	72	00	34	Scholarships	7700	7700
2225	**03**	**277**	**72**	**Total - Pre Matric Scholarship to OBC Students (CSS) (Sub Head)**	7700	7700
2225	**03**	**277**	**71**	**Post Matric Scholarship to OBC Students (CSS) (Sub Head)**		
	71	00	34	Scholarships	34500	34500
2225	**03**	**277**	**71**	**Total - Post Matric Scholarship to OBC Students (CSS) (Sub Head)**	34500	34500
2225	**03**	**277**		**Total - Education (Minor Head)**	169700	69800
2225	**03**	**800**		**Other Expenditure (Minor Head)**		
2225	**03**	**800**	**95**	**Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi (Sub Head)**		
	95	00	31	Grants-in-aid-General	9600	7400
	95	00	36	Grants-in-aid-Salaries	21500	18700
2225	**03**	**800**	**95**	**Total : Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi (Sub Head)**	31100	26100
2225	**03**	**800**	**94**	**Grant-in-aid to Delhi Commission for safai karamcharis (Sub Head)**		
	94	00	31	Grants-in-aid-General	14500	16500
	94	00	36	Grants-in-aid-Salaries	19500	21000
2225	**03**	**800**	**94**	**Total : Grant-in-aid to Delhi Commission for safai karamcharis (Sub Head)**	34000	37500

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2225	**03**	**800**		**Total - Other Expenditure (Minor Head)**	65100	63600
2225	**03**			**Total - Welfare of Backward Classes (Sub Major Head)**	234800	133400
2225	**80**			**General (Sub Major Head)**		
2225	**80**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2225	**80**	**789**	**99**	**Scholarship for Colleges and university students for SC/ST's (SCSP) (Sub Head)**		
	99	00	34	Scholarships	11500	11500
2225	**80**	**789**	**99**	**Total - Scholarship for Colleges and university students for SC/ST's (SCSP) (Sub Head)**	11500	11500
2225	**80**	**789**	**98**	**Institution of Dr. Ambedkar Ratna Award (SCSP) (Sub Head)**	0	0
	98	00	05	Rewards	2000	2000
2225	**80**	**789**	**98**	**Total - Institution of Dr. Ambedkar Ratna Award (SCSP) (Sub Head)**	2000	2000
2225	**80**	**789**	**97**	**Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (SCSP) (Sub Head)**	0	0
	97	00	31	Grants-in-aid-General	10000	30400
2225	**80**	**789**	**97**	**Total - Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (SCSP) (Sub Head)**	10000	30400
2225	**80**	**789**	**96**	**Financial Assistance to DSCFDC for SC/STs (SCSP) (Sub Head)**	0	0
	96	00	34	Scholarships	1000	1000
2225	**80**	**789**	**96**	**Total - Financial Assistance to DSCFDC for SC/STs (SCSP) (Sub Head)**	1000	1000
2225	**80**	**789**	**95**	**Implementation of prohibication of employment as mannual scavenger and their rehabilitation (SCSP) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	100	100
2225	**80**	**789**	**95**	**Total - Implementation of pohibication of employment as mannual scavenger and their rehabilitation (SCSP) (Sub Head)**	100	100
2225	**80**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	24600	45000
2225	**80**	**800**		**Other Expenditure (Minor Head)**		
2225	**80**	**800**	**77**	**Scholarship for Colleges and university students for SC/ST's (Sub Head)**		
	77	00	34	Scholarships	9000	9000
2225	**80**	**800**	**77**	**Total - Scholarship for Colleges and university students for SC/ST's (Sub Head)**	9000	9000
2225	**80**	**800**	**65**	**Implementation of pohibication of employment as mannual scavenger and their rehabilitation (Sub Head)**	0	0
	65	00	49	Other Revenue Expenditure	100	100
2225	**80**	**800**	**65**	**Total - Implementation of pohibication of employment as mannual scavenger and their rehabilitation (Sub Head)**	100	100
2225	**80**	**800**		**Total - Other Expenditure (Minor Head)**	9100	9100
2225	**80**			**Total - General (Sub Major Head)**	33700	54100
2225				**TOTAL - MAJOR HEAD"2225"**	1292700	2134600
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**78**	**Scheme for Birth & Death Anniversary of Eminent Personalities (Sub Head)**		
	78	00	49	Other Revenue Expenditure	20000	20000
2235	**02**	**200**	**78**	**Total - Scheme for Birth & Death Anniversary of Eminent Personalities (Sub Head)**	20000	20000
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	20000	20000
2235	**02**			**Total - Social Welfare (Sub Major Head)**	20000	20000
2235				**TOTAL - MAJOR HEAD"2235"**	20000	20000
				TOTAL - REVENUE SECTION	1312700	2154600
				Voted	1312700	2154600
				Charged	0	
				CAPITAL SECTION :		
				MAJOR HEAD "4225"		
4225				**Capital Outly on Welfare of SC/ST & Other Backward Classes (Major**		
4225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
4225	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
4225	**01**	**789**	**98**	**Improvement of SC Basties (SCSP) (Sub Head)**	0	0
	98	00	73	Infrastructural Assets	650000	800000
4225	**01**	**789**	**98**	**Total - Improvement of SC Basties (SCSP) (Sub Head)**	650000	800000
4225	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	650000	800000
4225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	650000	800000
4225				**TOTAL - MAJOR HEAD"4225"**	650000	800000
				TOTAL - CAPITAL SECTION	650000	800000
				Voted	650000	800000
				Charged	0	
				TOTAL - DEPARTMENT FOR WELFARE OF SC/ST & BACKWARD CLASSES	1962700	2954600
				Voted	1962700	2954600
				Charged	0	0

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				OFFICE OF THE COMMISSIONER (DISABILITIES)		
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**101**		**Welfare of Handicapped (Minor Head)**		
2235	**02**	**101**	**51**	**Office of the commissioner of Disabilities (Sub Head)**		
	51	00	01	Salaries	6300	4950
	51	00	05	Rewards	21	21
	51	00	06	Medical Treatment	479	279
	51	00	07	Allowances	6400	4900
	51	00	08	Leave Travel Concession	500	300
	51	00	11	Domestic Travel Expenses	200	50
	51	00	13	Office Expenses	6500	6600
	51	00	16	Printing and Publication	150	0
	51	00	19	Digital Equipment	100	50
	51	00	24	Fuel and Lubricants	300	100
	51	00	28	Professional Services	100	100
	51	00	29	Repairs and Maintenance	300	100
	51	00	49	Other Revenue Expenditure	100	50
2235	**02**	**101**	**51**	**Total - Office of the Commissioner of Disabilities (Sub Head)**	21450	17500
2235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	21450	17500
2235	**02**			**Total - Social Welfare (Sub Major Head)**	21450	17500
2235				**TOTAL - MAJOR HEAD"2235"**	21450	17500
				TOTAL - REVENUE SECTION	21450	17500
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	**02**			**Social Welfare (Sub Major Head)**		
4235	**02**	**101**		**Welfare of Handicapped (Minor Head)**		
4235	**02**	**101**	**81**	**Office of the Commissioner of Disabilities (Sub Head)**		
	81	00	51	Motor Vehicles	1200	0
	81	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	0
4235	**02**	**101**	**81**	**Total - Office of the Commissioner of Disabilities (Sub Head)**	1500	0
4235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	1500	0
4235	**02**			**Total - Social Welfare (Sub Major Head)**	1500	0
4235				**TOTAL - MAJOR HEAD"4235"**	1500	0
				TOTAL - CAPITAL SECTION	1500	0
				TOTAL - OFFICE OF THE COMMISSIONER (DISABILITIES)	22950	17500

							(Rs. In Thousand)
Demand No. 8						**Budget Estimates 2025-26**	**Modified RE 2025-26**
					GROSS TOTAL - REVENUE SECTION	99378150	44969185
					Voted	99353010	44969045
					Charged	25140	140
					GROSS TOTAL - CAPITAL SECTION	1059700	1265915
					Voted	1059700	1265915
					Charged	0	0
					GROSS TOTAL - DEMAND NO 8	100437850	46235100
					Voted	100412710	46234960
					Charged	25140	140