

CHAPTER-23

DEPARTMENT OF SOCIAL WELFARE

Address: - 7th Floor, MSO Building (Old PHQ), I.P. Estate, New Delhi - 110002

1.	Introduction of the Department- The Department of Social Welfare provides various services such as financial assistance, welfare programmes and services to various vulnerable groups of society such as Persons with Disabilities, Senior Citizens and destitute through the network of residential care homes and non-institutional services.		
2.	Basic Statistics		
	Name of the Scheme	Total No. of Beneficiaries up to March 2025	Budget Allocation 2025-26 (Rs. in Crore)
i.	Old Age Assistance (OAP) Scheme	4,06,001	1488.4
ii.	Financial Assistance to Person with Disability	1,32,922	409
iii.	Delhi Family Benefit Scheme (DFBS)	8,846	29.67
iv.	Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojana	11,884	40
3.	Key Performance Indicator	Name of the Scheme – Old Age Assistance Scheme (Old Age Pension Scheme) Operated through e-district portal developed by NIC. Key Performance indicators i. Number of Applications received District-wise in a month. ii. Number of Applications pending District-wise during the month. iii. Number of Applications rejected District-wise during the month. iv. Number of Applications approved District-wise during the month. v. Number of male / female beneficiaries. vi. Number of SC/ST beneficiaries. vii. Total Number of beneficiaries in a month. viii. Total amount disbursed in a month. Name of the Scheme – Financial Assistance to the persons with Special Needs (Disability	

		Pension Scheme) Operated through e-district portal developed by NIC. Key Performance indicators i. Number of Applications received District-wise in a month. ii. Number of Applications pending District-wise during the month. iii. Number of Applications rejected District-wise during the month. iv. Number of Applications approved District-wise during the month. v. Number of male / female beneficiaries. vi. Number of SC/ST beneficiaries. vii. Total Number of beneficiaries in a month. viii. Total amount disbursed in a month. ix. Type of Disability x. Percentage of Disability xi. Children with Disability boys/girls in a month. Name of the Scheme – Delhi Family Benefit Scheme (DFBS) Operated through e-district portal developed by NIC. Key Performance indicators i. Number of Applications received District-wise in a month. ii. Number of Applications pending District-wise during the month. iii. Number of Applications rejected District-wise during the month. iv. Number of Applications approved District-wise during the month. v. Number of male / female beneficiaries. vi. Total Number of beneficiaries in a month. vii. Total amount disbursed in a quarter.
4.	Key Targets of the Department	• Enhancement of Financial Assistance in Disability Pension Scheme. • Revision/Amendment in Scheme for Old Age Assistance. • The notification of Scheme of Recreation Center for Senior Citizens. • Notification of Scheme “Financial Assistance for Persons with Benchmark Disabilities having High Support Needs”. • Third Party verification of all the beneficiaries of financial assistance scheme of the Department to collect Aadhaar and Mobile Number of Old Age Pension and Disability Pension beneficiaries and weed out fake/ghost/fake/ineligible beneficiaries from database.

		• Organization of State Awards for exceptional achievers among Persons with Disabilities. • Organization of General Disability camps in designated hospitals. • Organization of Assessment and Distribution Camps in all the District Offices of Department of Social Welfare.
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Name of the Scheme – Old Age Assistance Scheme (Old Age Pension Scheme)

Performance Indicator	F.Y. 2024-25
Number of Applications received	70,046
Number of Applications pending	40,982
Number of Applications rejected	3,596
Number of Applications approved	25,463
Number of male / female beneficiaries	M-1,76,749 F- 2,29,252
Number of SC/ST beneficiaries	8,599
Total Number of beneficiaries	4,06,001

Name of the Scheme – Financial Assistance to the Persons with Special Needs

(Disability Pension Scheme)

Performance Indicator	F.Y. 2024-25
Number of Applications received	11,455
Number of Applications pending	5,330
Number of Applications rejected	944
Number of Applications approved	5,181
Number of male / female beneficiaries	M-85,470 F- 47,452
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	1,32,922

Name of the Scheme – Delhi Family Benefit Scheme

Performance Indicator	F.Y. 2024-25
Number of Applications received	16,500
Number of Applications pending	8,061
Number of Applications rejected	1,978
Number of Applications approved	6,461
Number of male / female beneficiaries	M-0 F-8,846
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	8,846

Name of the Scheme – Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojana

Performance Indicator	F.Y. 2024-25
Number of Applications received	NA
Number of Applications pending	NA
Number of Applications rejected	NA
Number of Applications approved	NA
Number of male / female beneficiaries	M-2,028 F- 9,856
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	11,884

1.	Name of Scheme – 1. Senior Citizen Pension Scheme (Expansion of old Age Assistance) 2. Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP) 3. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS)				
(i)	Type of Scheme 1. Senior Citizen Pension Scheme (Expansion of old Age Assistance) – State Scheme 2. Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)- State Scheme. 3. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP)- CSS Scheme (M/o Rural Development, Govt. of India. Funding pattern (if CSS only) Central Share (%): State Share (%) Funding by G.O.I: Rs. 200/- for beneficiaries in the age bracket of 60 to 79 years and Rs. 500/- for 80 years & above old beneficiaries.				
(ii)	Budget Head (s) – 2235 02 104 66, 2235 02 789 99 (SCSP), 2235 03 101 98 (CSS)				
iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1100	1194	1111.99	1300
	Revenue (SCSP)	100	0.80	0	100
	Revenue (CSS)	44.20	93.60	93.55	88.40
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	1244.20	1288.40	1205.54	1488.40

(iv)	Objective(s) of the Scheme : The objective of this scheme is to provide social security by way of financial assistance to destitute, old age persons, who are without any means of subsistence and nobody is there such position to support them in the evening of their life.
(v)	Scheme Details -Details of Benefit (category wise) - Rs 2000 p.m. for 60-69 years, with additional Rs. 500 p.m. to SC/ST/Minority community beneficiaries, - Rs 2500 p.m. for +70 beneficiaries. - Guidelines Eligibility Criteria & Norms - Attached as annexure-A
(vi)	Physical Targets & achievements for BE (2024-25)- No. of Beneficiaries – 4,06,001 (till 31 st March 2025).
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved- Targeted No. of Beneficiaries – 5,30,000
(viii)	Other details, if any: - A proposal for enhancement of financial assistance of Rs.500 per month is under process. Further, 80,000 vacancies were opened w.e.f. November 2024 which are still being processed.

2.	Name of Scheme – Unemployment Allowance to Disabled Persons. Unemployment Allowance to Disabled Persons (SCSP) Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP)(CSS)
(i)	Type of Scheme – - Unemployment Allowance to Disabled Persons - State Scheme - Unemployment Allowance to Disabled Persons (SCSP)- State Scheme - Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP) – CSS Scheme (Ministry of Rural Development, Govt. of India) Funding pattern (if CSS only) Central Share (%): State Share (%) Funding by G.O.I: Rs. 300/- for beneficiaries in the age bracket of 60 to 79 years with minimum 80% disability and Rs. 500/- for 80+ year old beneficiaries with minimum 80% disability.
(ii)	Budget Head (s) – 2235 02 101 57, 2235 02 789 98 (SCSP), 2235 02 104 60 (CSS)

(iii)	Financial details: -	(Rs. in Crore)			
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	375	410	383.24	375
	Revenue (SCSP)	40	1	0	30
	Revenue (CSS)	2.02	4.04	3.61	4.04
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	417.02	415.04	386.85	409.04
(iv)	Objective(s) of the Scheme • To facilitate the care of children with special needs, acknowledging the high cost of care giving. • To facilitate training and employability of persons with disability, so that they may fulfill their role and lead a life of dignity. • To help ensure survival of the person with special needs and their family.				
(v)	Scheme Details- • Details of Benefit - Rs. 2500/- per month. • Guidelines Eligibility Criteria & Norms - Attached as annexure-A.				
(vi)	Physical Targets & achievements for BE (2024-25) - • No. of Beneficiaries – 1,32,922				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Targeted No. of Beneficiaries – 1,33,515				
(viii)	Other details, if any				

3.	Name of Scheme – 1. National Family Benefit Scheme. 2. National Family Benefit Scheme (NSAP)(CSS)
(i)	Type of Scheme – 1. National Family Benefit Scheme. – State Scheme. 2. National Family Benefit Scheme. (NSAP) – CSS Scheme (Ministry of Rural Development, Govt. of India.) Funding pattern (if CSS only) Central Share (%): State Share (%) Funding Pattern (for CSS Scheme) - Rs.20,000/- for 2,270 beneficiaries from CSS fund remaining beneficiaries from state fund.
(ii)	Budget Head (s) – 2235 03 102 00, 2235 03 102 98 (CSS)

(iii)	Financial details: -				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	31	18	16.22	25
	Revenue (CSS)	4.67	4.56	1.17	4.67
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	35.67	22.56	17.39	29.67
(iv)	Objective(s) of the Scheme: - To provide social security and financial assistance to the family members of the deceased primary bread winner, male or female of a household who are without adequate means of subsistence.				
(v)	Scheme Details- • Details of Benefit - Rs. 20,000/- (one time assistance). • Guidelines Eligibility Criteria & Norms - Attached as annexure - A				
(vi)	Physical Targets & achievements for BE (2024-25) – No. of Beneficiaries – 8,846.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Targeted No. of Beneficiaries – 8,846				
(viii)	Other details, if any				

4.	Name of Scheme –Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 200 74				
(iii)	Financial details: - (Rs. in crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	40	35	32.90	40
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	40	35	32.90	40
(iv)	Objective(s) of the Scheme The objective of the Scheme is to provide financial assistance to the surviving family of the bread earner who has died due to Covid 19 pandemic in Delhi since the outbreak of the disease. Government will also consider a single member of the affected family to be enrolled as a civil defense volunteer. Besides these the state affirms to look after the health and education needs of				

	the dependent children as per existing policy.
(v)	Scheme Details- • Details of Benefit - Rs. 2,500/- per month. • Guidelines Eligibility Criteria & Norms - Attached as annexure-A
(vi)	Physical Targets & achievements for BE (2024-25) – • No. of Beneficiaries – 11,884
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – NA
(viii)	Other details, if any

Department of Social Welfare, Govt. of NCT of Delhi implements following schemes of financial assistance -

1. Old Age Assistance- as per notification by Delhi Govt. - (popularly known as *Old Age Pension*)

Eligibility Criteria

1. To persons 60 years & above.
2. Residence of min. 5 years in Delhi before the date of application.
3. Annual family income not more than Rs 1,00,000 from all sources.
4. Aadhaar number is mandatory for applying.
5. The applicant should have a ‘singly-operated’ account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS).
6. Must not be receiving any pension/ financial assistance from Central Govt./ State Govt/ other governmental local bodies or any other source for this purpose.

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
 1. Age proof
 2. Residence proof
 3. Bank a/c number (Single a/c)

4. In case of SC/ST applicants in the age bracket 60-69 years, caste certificate in the name of the applicant issued by Competent Authority has to be submitted. In case of Minority applicants within 60-69 years, self-declaration of the religion of the applicant duly verified from the religious institution has to be submitted.
5. One passport size photo of the applicant
6. Income self-declaration in the format given on the portal itself

Receipt of application forms, sanction

1. New applications under the Scheme are received within the quota applicable to the constituency at the time of application.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise.
4. The payment to new applicants, if sanctioned, is made with effect from the month subsequent to the month of the application. Once the pension is started, the assistance is remitted regularly thereafter.

2. Financial Assistance to Persons with Special Needs- as per notification by Delhi Govt.- (popularly known as *Disability Pension*)

Eligibility Criteria-

1. To persons with disability irrespective of age (i.e. From birth until death)
2. Disability 40% or more to persons with following disabilities-
 - i) Blindness
 - ii) Low vision
 - iii) Leprosy-cured
 - iv) Deaf
 - v) Locomotor Disability
 - vi) Cerebral Palsy
 - vii) Autism Spectrum Disorder
 - viii) Intellectual Disability (Mental Retardation)
 - ix) Mental Illness
 - x) Dwarfism
 - xi) Muscular Dystrophy
 - xii) Acid Attack Victims
 - xiii) Hard of hearing
 - xiv) Speech and language disability
 - xv) Specific Learning Disabilities
 - xvi) Multiple Sclerosis
 - xvii) Parkinson's Disease
 - xviii) Haemophilia

- xix) Thalassemia
 - xx) Sickle Cell Disease
 - xxi) Multiple Disabilities
3. Residence of min. 5 years in Delhi before the date of application
 4. Annual family income not more than Rs. 1, 00,000 from all sources.
 5. The applicant should have an Aadhaar number.
 6. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS). The provision for single account may be relaxed in case of minors.
 7. Must not be receiving any pension/ financial assistance from Central Govt/ State Govt/ other governmental local bodies or any other source for this purpose.

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in by registering through citizen log in or by approaching concerned District Social Welfare Office. In case of minors, Aadhaar of parent is to be registered first and then Aadhaar of minor is to be attached in profile.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
 1. Age proof
 2. Residence proof
 3. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors who can have bank account under guardianship.
 4. Disability Certificate issued by a Govt. Hospital as per norms.
 5. One passport size photo of the applicant
 6. Income self-declaration in the format given on the portal itself.

Receipt of application forms, sanction

1. New applications under the Scheme are received on the e-district portal under Disability Pension Scheme.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed of within 45 days of receipt of applications, unless circumstances dictate otherwise. The payment to new applicants, if sanctioned, is made with effect from the month subsequent to the month of the application. Once the pension is started, the assistance is remitted regularly thereafter.

3. National Family Benefit Scheme - as per notification by Delhi Govt.

The scheme provides for one-time assistance to the family members of

deceased primary bread winner (male/female) of a household.

Eligibility Criteria

1. Age of the deceased should be age group of 18 to 59 years, i.e. death of the "Primary bread-winner" of family has occurred while he/she was in the age group 18-59 years i.e. more than 18 years of age and less than 60 years of age.
2. Resident of Delhi for more than 5 years before the date of application
3. Annual family income not more than Rs 1,00,000 from all sources.
4. The applicant should have an Aadhaar number.
5. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS).

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in by registering through citizen log in or by approaching concerned District Social Welfare Office.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
 1. Age proof of the deceased
 2. Residence proof
 3. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors who can have bank account under guardianship.
 4. Death certificate of bread earner
 5. One passport size photo of the applicant
 6. Income self-declaration in the format given on the portal itself.

Receipt of application forms, sanction

1. New applications under the Scheme are received on the e-district portal under Delhi Family Benefit Scheme.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise.
4. The payment to new applicants, if sanctioned, is remitted to their bank account.

4. Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana

In order to provide immediate financial relief in case of death of family member due to Covid-19 and continued financial assistance to families affected by the death of the bread earner due to Covid-19 pandemic

“Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana” has been notified.

Objectives and components of the scheme:

The objectives of the Scheme are:

1. To provide financial assistance to the surviving family of the bread earner who has died due to Covid-19 pandemic in Delhi since the outbreak of the disease. Government will also consider a single member of the affected family to be enrolled as a civil defense volunteer. Besides these the state affirms to look after the health and education needs of the dependent children as per existing policy.
2. To give an Ex-gratia payment of Rs 50,000 for each death to the family of deceased. This Ex-gratia assistance shall be given to the kith and kin of the person deceased due to Covid-19, after he applies in the format prescribed by the Revenue Department, GNCTD.

Eligibility & Quantum of Assistance for monthly financial assistance to the family of the deceased.

Situation (Death of working member of the family due to covid-19)	Eligible Dependent	Amount	Remarks
Husband	Wife	Rs. 2500 for life	Wife can get widow pension also in addition, if eligible
Wife	Husband	Rs. 2500 for life	NIL
Single Parent (Other parent already died (either due to covid-19 or otherwise)/ Separated/ Divorced)	Each Child Below 25years of age	Rs. 2500 to each child of the deceased parents till they attain age of 25 years	Each Child below 25 years of age would be considered for Financial Assistance (In these cases if one parent died of covid-19 and other died in earlier years)
Both Husband and Wife died (where at least one of them died due to covid-19)	•Each Child below age of 25years. •Father or Mother in case of no children.	Rs. 2500 to each child till the age of 25 years. In case of Father or Mother for life (only one will get the	Father &Mother can avail old age pension in addition to this if eligible.

		assistance)	
Unmarried Working Son/Daughter	Father or Mother	Rs. 2500 for life	Father & Mother can avail old age pension in addition to this if eligible.
Brother /Sister	Dependent Brother/Sister if they are physically or intellectually challenged	Rs. 2500 for life	Physically or intellectually challenged sibling staying with the breadwinner and dependent on him.

- In case Husband/ Wife of the deceased bread earner is getting the benefit of the scheme then the sibling in the special needs category as cited in last column shall not be eligible.
- If family is survived by only minor children the applicant/ beneficiary will be the foster parent/ guardian who has been declared fit under the provisions of JJ Act by the Child Welfare Committee. The financial assistance shall be transferred to the joint bank account in the name of the minor child and the foster parent/guardian.
- The deceased and dependents both shall be residents of Delhi.
- Death must be due to COVID related i.e. certified as COVID death (as per MHA data) or death within one month of testing COVID positive and verified by Health Department as Covid-19 death.
- No income criterion.

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in by registering through citizen log in.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.

Receipt of application forms & sanction

1. New applications under the Scheme are received on the e-district portal under Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana Scheme.
2. The application shall be received at SDM portal; The SDM shall digitally assign Government's representative for home visit who shall go for verification at the address provided by the applicant and also provide assistance for submission of complete details in the application.
3. The Delhi Government's representative at the time of Home visit shall

ensure that all relevant details are filled in the online application form and if required fill it for the dependent in digital form using their tablet/mobile phone.

- 4. After home visit/ verification the application shall be recommended by SDM to DSWO for sanction.
- 5. The payment to new applicants, if sanctioned, is remitted to their bank account.

Mode of payment-

The assistance is remitted to the bank account of the beneficiary as per the Aadhaar number / account number of the beneficiary through PFMS routed through NSAP-PPS portal.

Quantum of Assistance

S.	Name of the Scheme	Quantum of Assistance	
1	Old Age Assistance Scheme (OAP)	60-69 yrs	Rs. 2000/- p.m.*
		70 yrs +	Rs. 2500/- p.m.
2	Financial Assistance to Persons with Special Needs (DP)	Rs. 2500/- p.m.	
3	Delhi Family Benefit Scheme (DFBS)	One time Rs. 20,000/-	
4	Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana	Rs. 2500/- p.m.	

* An additional Rs. 500/- p.m. is paid to SC/ST/Minority community beneficiaries on submission of relevant documents under OAP.

5.	Name of Scheme – Annual Beneficiaries Verification Scheme				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 200 73				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	5	0.10	0	3
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	5	0.10	0	3

(v)	Scheme Details- • Under this Scheme Celebration of International day for Persons with Disabilities is celebrated every year. • This Scheme is being implemented by Disability Branch w.e.f. 2014 for mainstreaming of the socially and physically disadvantaged groups to be part of the community and display the skills and expertise in their crafts. • Under the scheme, the beneficiaries living in the institutions/Schools of Social Welfare and those listed with the voluntary organization are provided a forum to perform in the event organized on the occasion of International Day for Persons with Disabilities. • Exhibitions are organized displaying the products prepared by residents in the stalls. Cultural and sports events are also organized under this scheme. • The voluntary organizations are assisted for their projects for holding of the events on state, national and international levels. This programme will create mass awareness in the community regarding need and capabilities of the disadvantaged groups.
(vi)	Physical Targets & achievements for BE (2024-25) – In the year 2024, the application for State Awards for exceptional achievers among Persons with disabilities had been sought through an advertisement published in leading newspapers. However, the program could not be organized due to MODEL Code of conduct. Now, the efforts are being made for getting more applications.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – To organize state awards for exceptional achievers among Persons with Disabilities. Exact details will be decided at later stage.
(viii)	Other details, if any

7.	Name of Scheme – National Programme for Rehabilitation of Persons with Disabilities (PwDs)				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 101 61				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0.30	0.30	0.07	0.30
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.30	0.30	0.07	0.30

(iv)	Objective(s) of the Scheme • Organization of General Disability Camps in all the Districts of Delhi wherein Disability Certificate/ UDID Cards by authorized hospitals, Identity Cards by DC Office, DTC Passes etc. are issued to disabled persons. • Implementation of provision in Rights of Persons with Disabilities Act 2016. • Referral services for educational and vocational rehabilitation of PwDs.
(v)	Scheme Details- • Issuance of Disability Certificates by Concerned Hospital Authorities. • Issuance of DTC Bus passes. • Issuance of SDM card. • Information about Financial Assistance scheme for Persons with Disabilities.
(vi)	Physical Targets & achievements for BE (2024-25) – Total 09 Disability Camps have been organized in the various districts of Delhi wherein approx. 3 to 4 thousand beneficiaries were benefitted under these camps.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – Organizing approx. 10 General Disability camps in designated hospitals.
(viii)	Other details, if any –

8.	Name of Scheme – Sugamya Sahayak -To facilitate Mobility to Student with Disability				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 101 47				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	4	2.33	0.64	4
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	4	2.33	0.64	4

(iv)	Objective(s) of the Scheme: - To enhance and empower the mobility of Persons with Disabilities in their daily lives and provide access to various livelihood opportunities. - To provide durable & standardized Aids & Appliances which would help them to tackle barriers in physical environment.
(v)	Scheme Details – - The Sugamya Sahayak Scheme was launched by the Department of Social Welfare, GNCTD on 23rd January 2024. - Under the scheme, durable and standardized assistive devices are distributed free of cost to Persons with Benchmark Disabilities including Motorized Tricycles, Wheelchairs, Hearing Aids, Crutches, Calipers, Walkers, Braille Kit & Smartphones for Visually Impaired Persons etc. - These distributions are carried out through specialized camps organized across various districts by Department of Social Welfare, Govt. of NCT of Delhi.
(vi)	Physical Targets & achievements for BE (2024-25) – A total of 09 assessment and 02 distribution camps have been conducted. Through these camps, 346 beneficiaries are benefited under the scheme who have received 352 assistive devices.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – To organize 10 assessment and 10 distribution camps in all the districts of Department of Social Welfare.
(viii)	Other details, if any

9.	Name of Scheme – Mukhyamantri Divyangjan Punarvas Sewa Yojna (MDPSY)				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 101 43				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1	0.01	0	1
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	1	0.01	0	1

(v)	Scheme Details- Under this scheme, the Grant in Aid is given to voluntary Social Welfare institutions/ organizations engaged in Social Welfare work within the NCT of Delhi as per mandate of Department of Social Welfare. As per the scheme, the Eligibility criteria is as under: - • Registration Certificate (Society/Trust/Company etc.) • Memorandum of Association/Rule & Regulations /Bye-Laws • Registration Certificate under Rights of Persons with Disabilities Act. • Last three years Audited Balance Sheet • Last three years Annual Report. • Proof of authorized construction of the project site • Undertaking for non-receipt of any grant from any Govt./Non-Govt. Institute for the same project • UC for the last grant received.
(vi)	Physical Targets & achievements for BE (2024-25): Under this scheme, Grant in Aid amounting to Rs. 59,09,013/- was released to 9 NGOs benefitting approx. 671 beneficiaries in the Financial Year 2024-25.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Inclusion of more NGOs under the scheme.
(viii)	Other details, if any

11.	Name of Scheme – Grant-in-Aid to Recreation Centre for Senior Citizen				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 104 56				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0	0	0	20
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0	0	0	20
(iv)	Objective(s) of the Scheme: • To provide facilities for relaxation, avenues of Social Interactions during leisure time to the Sr. Citizens. • To keep the aged persons integrated in their respective families and they are not looked upon as problem to be cared for in the day time when the family members go for the work/ vocation.				

(v)	Scheme Details - Eligibility: • Senior Citizen Organizations/Resident Welfare Associations (RWAs) and those NGOs who are exclusively working on the issues related to the welfare of Senior Citizens or the society registered with registrar of co-operative society are also eligible. • The organization should have at least three years old registration under Society Registration Act. • It should have at least 50 registered members with it. Pattern of Assistance: - 1. <u>Non-Recurring Grant</u>: - One time grant to the tune of Rs. 75,000/- to the organizations having space available for purchase of chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need. 2. <u>Recurring Grant</u>: - In the tune of Rs, 20,000/- per month for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of newspapers, magazines, periodicals, payment of water and electricity charges and other incidental expenses. The Recurring Grant could be utilized on the following sub-heads: • Salaries of the staff/rent/repairs/payment of water and electricity charges. • Organization of Health Camps/Yoga Camps/ Nutrition Seminars and workshops, Celebration of festivals, purchase of Newspapers, magazines etc. • Organizing tours/visits etc. • Any other incidental expenses. ➤ The Recurring Grant is not restricted sub-head wise and it could be spent on any or all of the sub-heads mentioned above. ➤ The NGOs having no premises available with them may be given only recurring grant to the tune of Rs.10,000/- per month covering all the components given above.
(vi)	Physical Targets & achievements for BE (2024-25) -NA
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – NA
(viii)	Other details, if any- The notification of scheme of Recreation Center for Senior Citizens is under process

2.	Name of Scheme – National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)
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(i)	Type of Scheme – CSS Scheme (M/o Social Justice and Empowerment)				
	Funding pattern (if CSS only)		Central Share (100%): State Share (0%)		
(ii)	Budget Head (s) – 2235 02 200 72				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0	3.52	0	3.52
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0	3.52	0	3.52
(iv)	Objective(s) of the Scheme: - • Focus on preventive education, awareness generation, identification, counselling, treatment and rehabilitation of individuals with substance dependence, training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations. • Create awareness and educate people about the ill-effects of substance dependence on the individual, family, workplace and the society at large. • Reduce stigmatization of and discrimination against groups and individuals dependent on substances in order to integrate them back into the society. • Develop human resource and build capacity to facilitate research, training, documentation, innovation and collection of relevant information.				
(v)	Scheme Details: - The Ministry of Social Justice & Empowerment (Govt. of India) has developed the National Action Plan for Drug Demand Reduction (NAPDDR), which serves as an umbrella scheme. This plan incorporates various components, such as preventive education and rehabilitation, setting quality standards, focused interventions in vulnerable areas, skill development, vocational training, and livelihood support for ex-drug addicts etc.				
(vi)	Physical Targets & achievements for BE (2024-25) – • On 26th June 2024, the “Run against Drug Abuse” was organized near Delhi Secretariat. • On 12th August 2024, the 5th Anniversary of “Nasha Mukh Bharat Abhiyan” was celebrated in which around 9 lakh people including students, officials and general public took oath/pledge against usage of drugs. • On 27th December 2024, a webinar session was attended by officials of Department of Social Welfare, about rising drug abuse & its effects.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:				

	• Drug Awareness Program in Govt. & Non-Govt. aided Schools of Delhi – It is to be conducted in 2000 schools. • Awareness Generation against Drug Abuse through Nukkad Nataks in Drug Hotspots and JJ/Resettlement colonies. It will target 64 identified drug hotspots by Delhi police. • District Action Plan for Nasha Mukh Bharat Abhiyan (NMBA) @ Rs. 10 Lakh per district (except South Delhi District). • Capacity Building Program for Service Providers to enhance the skills and knowledge of service providers at Delhi's State Mental Health Authority (SMHA) registered de-addiction centers, teachers & counselors from govt. schools, healthcare professionals including doctors and general practitioners.
(viii)	Other details, if any

13. Name of Scheme: Rehabilitation of Lepers					
(i)	Type of Scheme- State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 104 67				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.65	1.50	1.48	1.50
	Capital	-	-	-	-
	Total	1.65	1.50	1.48	1.50
(iv)	Objective(s) of the Scheme: To provide maintenance allowance to leprosy affected persons.				
(v)	Scheme Details: The Department implemented in 1981, the scheme of rehabilitation for leprosy affected persons. Under the scheme, they were provided dry ration etc. In 1991 the scheme was partially modified and the leprosy affected persons are given maintenance allowance in lieu of dry ration etc. At present, the amount of maintenance allowance is Rs. 3,000/- per month per beneficiary. It is a closed scheme.				
(vi)	Physical Targets & achievements for BE (2024-25) Total no. of beneficiaries is 349.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved- Since, this is closed scheme so no new beneficiary shall be added.				
(viii)	Other details, if any				

14.	Name of Scheme – Rehabilitation of Homeless {Delhi SMILE Skill Empowerment and Rehabilitation Top-Up Scheme (D-SERS)}				
(i)	Type of Scheme – State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 104 55				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0	0	0	5
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0	0	0	5
(iv)	Objective(s) of the Scheme: - Enhance the SMILE sub-scheme for Comprehensive Rehabilitation of Persons Engaged in Begging by providing skill development, financial incentives, and post-training equipment kits to promote sustainable livelihoods and reintegration into mainstream society in Delhi.				
(v)	Scheme Details- SMILE scheme implemented in nine identified hotspots in Delhi: Bangla Sahib Gurudwara, Connaught Place, Old Delhi, Karol Bagh, Dwarka, Munirka/R.K. Puram, Nizamuddin, Rohini, and Shahdara, as per the Delhi Action Plan submitted to the Ministry of Social Justice and Empowerment (MoSJE). - Adults capable of skill training. - Special focus on women, elderly, differently-abled, and drug-dependent individuals.				
(vi)	Physical Targets & achievements for BE (2024-25) - NA				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved- NA				
viii)	Other details, if any-				

15.	Name of Scheme – Home for Mentally Challenged Persons	
(i)	Type of Scheme - State Scheme	
	Funding pattern (if CSS only)	Central Share (%): State Share (%)
(ii)	Budget Head (s) – 4235 02 101 80	

(iii)	Financial details: -				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	-	-	-	-
	Capital	0	32	31.07	35
	Loan	-	-	-	-
	Total	0	32	31.07	35
(iv)	Objective(s) of the Scheme: - Renovation/Retrofitting works at newly purchased existing Nursing College and Hostel Buildings, PUHC Complex, Narela from MCD to accommodate intellectually differently abled people to decongest over-crowded Asha Kiran Homes in view of the directions passed by the Hon'ble Chief Justice, High Court, Delhi in WP C No. 10790/2024 (Samadhan Abhiyan Vs GNCTD) and in WP C No. 13794/2024 (National Federation for Blind Vs. GNCTD)				
(v)	Scheme Details: - Payment made to MCD for permanent taken over this buildings/premises and to PWD the desired Renovation/Retrofitting works				
(vi)	Physical Targets & achievements for BE (2024-25) - Administrative Approval (A/A) & Expenditure Sanctioned (E/S) of Rs. 31.07 Crore (Approx) was made to MCD and Sanction of an amount Rs. 8.89 Crore (Approx) under A/A & E/S were made to PWD.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved - A/A & E/S of Rs. 9.57 Crore is being issued. Further, as and when maintenance/other works are required.				
(viii)	Other details, if any				

16.	Name of Scheme – Provision of additional facilities in the existing buildings (SWD)				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 4235 02 800 94				
(iii)	Financial details: -				
	(Rs. in crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	-	-	-	-
	Capital	0.25	0.25	0.04	0.50
	Loan	-	-	-	-
	Total	0.25	0.25	0.04	0.50

