

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF SOCIAL WELFARE
7th Floor, MSO Building, I. P. Estate, New Delhi -02
(Accounts Branch)

F.No.7(1)/DSW/AO-I/2023-24/ 571

Dated: 27/12/23

To,

The H.O.O's /DDO's,
All Institutions/Districts/Homes/
Schemes implementing Officers (Social Welfare)

Sub: Re-distribution of Revised RE 2023-24.

Sir/Madam,

In pursuance of Finance Department (Budget Division), GNCTD, vide letter No.F.2/1/23/2023-24/Fin.(B)/4068-4080 dated 22/12/2023 on the subject cited above vide which Funds allocated by Finance Department, GNCTD in Revised Estimates 2023-24 in respect of Schemes monitored by the Instructions/Districts/Homes/Schemes Implementing Officers functioning under the Department of Social Welfare, GNCTD, is re-distributed as per list attached.

All the concerned DDO/HOO/Scheme Implementing Officers may please ensure that the expenditure under respective schemes during the current financial year should not exceed the Revised RE 2023-24.

This issues with the approval of the Competent Authority.

Encl.: As above.

F.No.7(1)/DSW/AO-I/2023-24/

Copy forwarded for information & necessary action to:

1. All DDO's through concerned Dy. Director(Admin.), Dy. Director(FAS), Dy. Director (Disability), Dy. Director(Estate), Dy. Director(VAC), Dy. Director(CTB), Dy. Director (SD), Dy. Director (SS), Dy. Director (Prohibition) & Dy. Director (Rehab.), Department of Social Welfare, GNCTD.
2. DD(Planning), Department of Social Welfare, GNCTD.
3. PAO Concerned through DDO concerned.
4. P.S. to Secretary DSW.
5. PA to Director, DSW.
6. PA to Director, Planning Department, GNCTD, Delhi Secretariat, I.E. Estate, New Delhi.

Upendra
27/12/23
UPENDER GOYAL
Sr. Accounts Officer
Deptt. of Social Welfare
Govt. of NCT of Delhi
7th Floor MSO Building
Police HQ, ITO, New Delhi-02
(UPENDER GOYAL)
SENIOR ACCOUNTS OFFICER

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SENIOR ACCOUNTS OFFICER

Name of Department: Social Welfare, GNCT of Delhi

(Rupees in Thousand)

Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2023-24	Total	Revised Estimates 2023-24	Total
1	22250180078	Welfare Centre for Denotified Tribes				
	222501800780001	Salary	2000		2150	
	222501800780002	Wages	500		1000	
	222501800780005	Rewards	300		300	
	222501800780006	Medical Treatment	500		500	
	222501800780007	Allowances	1500		2100	
	222501800780008	Leave Travel Concessions	500		500	
	222501800780011	Domestic Travel Expenses	50		50	
	222501800780013	Office Expenses	1000		500	
	222501800780021	Materials & Supplies	100		100	
	22250180078	Total- Welfare Centre for Denotified Tribes	6450	6450	7200	7200
2	22350200198	Dte. Of Social Welfare				
	223502001980001	Salary	55000		55000	
	223502001980002	Wages	500		250	
	223502001980005	Rewards	500		500	
	223502001980006	Medical Treatment	5000		5000	
	223502001980007	Allowances	40000		40000	
	223502001980008	Leave Travel Concessions	1500		1500	
	223502001980009	Tranining Expenses	200		200	
	223502001980011	Domestic Travel Expenses	400		800	
	223502001980012	Foreign Travel Expenses	100		100	
	223502001980013	Office Expenses (voted)			0	
	223502001980013	DSW(HQ)	59400		92400	
	223502001980013	DISTT. OFFICER (EAST)	400		600	
	223502001980013	DISTT. OFFICER (NORTH-EAST)	500		650	
	223502001980013	DISTT. OFFICER (NORTH-WEST 1)	900		1050	
	223502001980013	DISTT. OFFICER (NORTH-WEST 2)	600		800	
	223502001980013	DISTT. OFFICER (SOUTH)	600		800	
	223502001980013	DISTT. OFFICER (SOUTH-WEST)	500		800	
	223502001980013	DISTT. OFFICER (CENTRAL)	250		400	
	223502001980013	DISTT. OFFICER (NEW DELHI)	200		300	
	223502001980013	DISTT. OFFICER (NORTH)	950		1100	
	223502001980013	DISTT. OFFICER (WEST)	700	65000	1100	100000
	223502001980016	Printing and Publication	0		600	
	223502001980018	Rent for Other	0		6000	
	223502001980019	Digital Equipment	32500		20000	
	223502001980021	Materials & Supplies	300		1000	
	223502001980024	Fuel and Lubricants	0		300	
	223502001980028	Professional Services	600		700	
	223502001980029	Repair and Maintenance	0		2000	



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	223502001980049	Other Revenue Expenditure	1000	34400	1500	
	22350200198	Total- Dte. Of Social Welfare	202600	202600	235450	235450
3	22350200195	Social Assistance Forum for Every One (SAFE)				
	223502001950001	Salary	1400		1400	
	223502001950006	Medical Treatment	50		50	
	223502001950007	Allowances	1000		1000	
	223502001950008	Leave Travel Concessions	200		200	
	223502001950011	Domestic Travel Expenses	40		50	
	223502001950013	Office Expenses	150		100	
	22350200195	Total- Social Assistance Forum for	2840	2840	2800	
4	22350200192	Security-Internal & External and augmentation of sanitation (SWD)				
	223502001920013	Office Expenses (Voted)	113000		115000	
	223502001920013	Office Expenses (Charged)	0		25000	
	22350200192	Total- Security-Internal & External and augmentation of sanitation (SWD)	113000	113000	140000	140000
5	22350200189	Prohibition Propaganda, Publicity Scheme				
	223502001890001	Salary	4600		2100	
	223502001890002	Wages	700		700	
	223502001890005	Rewards	100		50	
	223502001890006	Medical Treatment	1000		1000	
	223502001890007	Allowances	3400		1700	
	223502001890008	Leave Travel Concessions	200		100	
	223502001890011	Domestic Travel Expenses	50		50	
	223502001890013	Office Expenses	1000		1000	
	223502001890026	Advertisement & Publicity	1000		1500	
	22350200189	Total- Prohibition Propaganda, Publicity Scheme	12050	12050	8200	8200
6	22350200187	Rehabilitation Services				
	223502001870001	Salary	7000		6000	
	223502001870005	Rewards	300		300	
	223502001870006	Medical Treatment	1200		1200	
	223502001870007	Allowances	5000		5000	
	223502001870008	Leave Travel Concessions	300		300	
	223502001870011	Domestic Travel Expenses	100		100	
	223502001870013	Office Expenses	250		250	
	22350200187	Total- Rehabilitation Services	14150	14150	13150	13150
7	22350210195	School/Home for mentally retarded Children				
	223502101950001	Salary				
	223502101950001	Social Welfare (HQ)	1500		1500	

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	223502101950001	HMRP(CHILDREN) AVANTIKA	10000		8108	
	223502101950001	SHMR(ANNEX.) AVANTIKA	1500		1361	
	223502101950001	HMR (FEMALE) ASHA JYOTI JAIL ROAD	2000		1400	
	223502101950001	HMRP(ADULT) AVANTIKA	7000		6617	
	223502101950001	HMCP(MALE) ASHA DEEP NARELA	2000		2500	
	223502101950001	SMRC MAYUR VIHAR	2500		1395	
	223502101950001	STRENGTHNING OF HMR(A) AVANTIKA	2000	28500	1119	24000
	223502101950002	Wages				
	223502101950002	Social Welfare (HQ)	1400		900	
	223502101950002	HMRP(CHILDREN) AVANTIKA	7500		14000	
	223502101950002	SHMR(ANNEX.) AVANTIKA	5000		8000	
	223502101950002	HMR (FEMALE) ASHA JYOTI JAIL ROAD	1200		1400	
	223502101950002	HMRP(ADULT) AVANTIKA	7500		13000	
	223502101950002	HMCP(MALE) ASHA DEEP NARELA	5000		8500	
	223502101950002	SMRC MAYUR VIHAR	1200		1200	
	223502101950002	MCU AVANTIKA	1200	30000	4000	51000
	223502101950005	Rewards				
	223502101950005	Social Welfare (HQ)	400		322	
	223502101950005	HMRP(CHILDREN) AVANTIKA	100		100	
	223502101950005	SHMR(ANNEX.) AVANTIKA	100		28	
	223502101950005	HMR (FEMALE) ASHA JYOTI JAIL ROAD	100		50	
	223502101950005	HMRP(ADULT) AVANTIKA	100		100	
	223502101950005	HMCP(MALE) ASHA DEEP NARELA	100		100	
	223502101950005	STRENGTHNING OF HMR(A) AVANTIKA	0		50	
	223502101950005	SMRC MAYUR VIHAR	100	1000	100	850
	223502101950006	Medical Treatment				
	223502101950006	HMRP(CHILDREN) AVANTIKA	500		500	
	223502101950006	SHMR(ANNEX.) AVANTIKA	200		300	
	223502101950006	HMR (FEMALE) ASHA JYOTI JAIL ROAD	200		200	
	223502101950006	HMRP(ADULT) AVANTIKA	700		600	
	223502101950006	HMCP(MALE) ASHA DEEP NARELA	500		500	
	223502101950006	SMRC MAYUR VIHAR	300	2400	300	2400
	223502101950007	Allowances				
	223502101950007	Social Welfare (HQ)	1300		0	
	223502101950007	HMRP(CHILDREN) AVANTIKA	7500		7723	
	223502101950007	SHMR(ANNEX.) AVANTIKA	1100		1927	
	223502101950007	HMR (FEMALE) ASHA JYOTI JAIL ROAD	1500		1300	
	223502101950007	HMRP(ADULT) AVANTIKA	5100		5773	
	223502101950007	HMCP(MALE) ASHA DEEP NARELA	1600		2000	
	223502101950007	SMRC MAYUR VIHAR	1800		1611	



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	223502101950007	STRENGTHNING OF HMR(A)	1600	21500	1166	21500
	223502101950008	Leave Travel Concessions				
	223502101950008	Social Welfare (HQ)	400		150	
	223502101950008	HMRP(CHILDREN) AVANTIKA	100		100	
	223502101950008	SHMR(ANNEX.) AVANTIKA	100		100	
	223502101950008	HMR (FEMALE) ASHA JYOTI JAIL ROAD	100		100	
	223502101950008	HMRP(ADULT) AVANTIKA	100		250	
	223502101950008	HMCP(MALE) ASHA DEEP NARELA	100		100	
	223502101950008	STRENGTHNING OF HMR(A) AVANTIKA	0		100	
	223502101950008	SMRC MAYUR VIHAR	100	1000	100	1000
	223502101950011	Domestic Travel Expenses				
	223502101950011	Social Welfare (HQ)	20		110	
	223502101950011	HMRP(CHILDREN) AVANTIKA	20		50	
	223502101950011	SHMR(ANNEX.) AVANTIKA	10		10	
	223502101950011	HMR (FEMALE) ASHA JYOTI JAIL ROAD	10		10	
	223502101950011	HMRP(ADULT) AVANTIKA	30		100	
	223502101950011	STRENGTHNING OF HMR(A) AVANTIKA	0		10	
	223502101950011	SMRC MAYUR VIHAR	10	100	10	300
	223502101950013	Office Expenses				
	223502101950013	Social Welfare (HQ)	15000		15100	
	223502101950013	HMRP(CHILDREN) AVANTIKA	50000		40000	
	223502101950013	SHMR(ANNEX.) AVANTIKA	35000		30000	
	223502101950013	HMR (FEMALE) ASHA JYOTI JAIL ROAD	2000		2000	
	223502101950013	HMRP(ADULT) AVANTIKA	2000		2000	
	223502101950013	HMCP(MALE) ASHA DEEP NARELA	3000		2500	
	223502101950013	SMRC MAYUR VIHAR	2500		2500	
	223502101950013	STRENGTHNING OF HMR(A)	100		100	
	223502101950013	MCU AVANTIKA	400	110000	9800	104000
	223502101950021	Materials & Supplies				
	223502101950021	Social Welfare (HQ)	17500		22000	
	223502101950021	HMRP(CHILDREN) AVANTIKA	10000		10000	
	223502101950021	SHMR(ANNEX.) AVANTIKA	12000		9000	
	223502101950021	HMR (FEMALE) ASHA JYOTI JAIL ROAD	7000		6000	
	223502101950021	HMRP(ADULT) AVANTIKA	16500		16000	
	223502101950021	HMCP(MALE) ASHA DEEP NARELA	7000	70000	7000	70000
	22350210195	Total-School/Home for mentally retarded Children	264500	264500	275050	275050
8	22350210194	Training Cum Production Centre				
	223502101940001	Salary				
	223502101940001	Social Welfare (HQ)	0			

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	223502101940001	TCPC Nand Nagri	2100		2900	
	223502101940001	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	1450	3550	1200	4100
	223502101940002	Wages	0			
	223502101940002	TCPC Nand Nagri	200		200	
	223502101940002	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	300	500	400	600
	223502101940005	Rewards				
	223502101940005	TCPC Nand Nagri	300		50	
	223502101940005	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	300	600	50	100
	223502101940006	Medical Treatment				
	223502101940006	TCPC Nand Nagri	400		400	
	223502101940006	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	400	800	400	800
	223502101940007	Allowances				
	223502101940007	Social Welfare (HQ)	0		0	
	223502101940007	TCPC Nand Nagri	1600		0	
	223502101940007	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	1050	2650	1150	1150
	223502101940008	Leave Travel Concessions				
	223502101940008	TCPC Nand Nagri	300		150	
	223502101940008	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	300	600	200	350
	223502101940011	Domestic Travel Expenses				
	223502101940011	TCPC Nand Nagri	20		70	
	223502101940011	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	30	50	30	100
	223502101940013	Office Expenses				
	223502101940013	TCPC Nand Nagri	400		350	
	223502101940013	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	850	1250	150	500
	22350210194	Total-Training Cum Production	10000	10000	7700	7700
9	22350210193	Teacher Training Unit & Lady Noyce School for Deaf & Dumb				
	223502101930001	Salary	26000		13000	
	223502101930002	Wages	500		0	
	223502101930005	Rewards	300		0	
	223502101930006	Medical Treatment	1000		200	
	223502101930007	Allowances	19000		8500	
	223502101930008	Leave Travel Concessions	500		100	
	223502101930011	Domestic Travel Expenses	50		0	
	223502101930013	Office Expenses	12500		1000	
	223502101930021	Supplies & Material	5000		1000	
	223502101930024	Fuels and Lubricants	500		0	
	22350210193	Total-Teacher Training Unit & Lady Noyce School for Deaf & Dumb	65350	65350	23800	23800

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10	22350210191	Govt. School for Blind Boys, Kingsway Camp				
	223502101910001	Salary				
	223502101910001	Social Welfare (HQ)	1350		1350	
	223502101910001	Govt. School for Blind Boys, Kingsway Camp	2850	transferred to Education Deptt.		
	223502101910001	Stagnation of Govt. School for Blind Boys	2850	transferred to Education Deptt.		
	223502101910001	Hostel for College going Blind Boys	2850		2850	
	223502101910001	Upgradation Govt. School for BB	4600	transferred to Education Deptt.		13000
expenditure up to Nov. 23 is Rs.5517 against the RE of Rs.8800						
	223502101910002	Wages				
	223502101910002	Govt. School for Blind Boys, Kingsway Camp	1200	transferred to Education Deptt.		
	223502101910002	Stagnation of Govt. School for Blind Boys	1300	transferred to Education Deptt.		
	223502101910002	Hostel for College going Blind Boys	1300		1300	
	223502101910002	Upgradation Govt. School for BB	1200	transferred to Education Deptt.		
				5000		5300
expenditure up to Nov. 23 is Rs.3999 against the RE of Rs.4000						
	223502101910005	Rewards				
	223502101910005	Social Welfare (HQ)	100			
	223502101910005	Govt. School for Blind Boys, Kingsway Camp	150	transferred to Education Deptt.		
	223502101910005	Stagnation of Govt. School for Blind Boys	150	transferred to Education Deptt.		
	223502101910005	Hostel for College going Blind Boys	150		150	
	223502101910005	Upgradation Govt. School for BB	150	transferred to Education Deptt.		
				700		700
expenditure up to Nov. 23 is Rs.28 against the RE of Rs.450						
	223502101910006	Medical Treatment				
	223502101910006	Govt. School for Blind Boys, Kingsway Camp	650	transferred to Education Deptt.		
	223502101910006	Stagnation of Govt. School for Blind Boys	650	transferred to Education Deptt.		
	223502101910006	Hostel for College going Blind Boys	650		650	
	223502101910006	Upgradation Govt. School for BB	650	transferred to Education Deptt.		
				2600		2600
expenditure up to Nov. 23 is Rs.835 against the RE of Rs.1950						
	223502101910007	Allowances				
	223502101910007	Social Welfare (HQ)	650		650	
	223502101910007	Govt. School for Blind Boys, Kingsway Camp	2150	transferred to Education Deptt.		

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	223502101910007	Stagnation of Govt. School for Blind Boys	2150	transferred to Education Deptt.		
	223502101910007	Hostel for College going Blind Boys	2150		2650	
	223502101910007	Upgradation Govt. School for BB	3400	transferred to Education Deptt.		
				10500		10500
	expenditure up to Nov. 23 is Rs.4924 against the RE of Rs.7250					
	223502101910008	Leave Travel Concessions				
	223502101910008	Social Welfare (HQ)	100		100	
	223502101910008	Govt. School for Blind Boys, Kingsway Camp	200	transferred to Education Deptt.		
	223502101910008	Stagnation of Govt. School for Blind Boys	200	transferred to Education Deptt.		
	223502101910008	Hostel for College going Blind Boys	200		200	
	223502101910008	Upgradation Govt. School for BB	200	900		800
	expenditure up to Nov. 23 is Rs.52 against the RE of Rs.500					
	223502101910011	Domestic Travel Expenses				
	223502101910011	Govt. School for Blind Boys, Kingsway Camp	25	transferred to Education Deptt.		
	223502101910011	Stagnation of Govt. School for Blind Boys	25	transferred to Education Deptt.		
	223502101910011	Hostel for College going Blind Boys	25		225	
	223502101910011	Upgradation Govt. School for BB	25	transferred to Education Deptt.		
				100		
	expenditure up to Nov. 23 is Rs.19 against the RE of Rs.75					
	223502101910013	Office Expenses				
	223502101910013	Social Welfare (HQ)	2800		2800	
	223502101910013	Govt. School for Blind Boys, Kingsway Camp	2500	transferred to Education Deptt.		
	223502101910013	Stagnation of Govt. School for Blind Boys	2500	transferred to Education Deptt.		
	223502101910013	Hostel for College going Blind Boys	2500		4000	
	223502101910013	Upgradation Govt. School for BB	2500	transferred to Education Deptt.		
				12800		12500
	expenditure up to Nov. 23 is Rs.3758 against the RE of Rs.9700					
	223502101910021	Materials & Supplies				
	223502101910021	Social Welfare (HQ)	2500		2500	
	223502101910021	Govt. School for Blind Boys, Kingsway Camp	7500	transferred to Education Deptt.		
	223502101910021	Stagnation of Govt. School for Blind Boys	6500	transferred to Education Deptt.		
	223502101910021	Hostel for College going Blind Boys	10000		15000	
	223502101910021	Upgradation Govt. School for BB	6500	transferred to Education Deptt.		
						42000
	expenditure up to Nov. 23 is Rs.21086 against the RE of Rs.24500					

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	22350210191	Total-Govt. School for Blind Boys, Kingsway Camp	80100	32600		87400
11	22350210189	Sheltered Workshop for Physically Handicapped				
	223502101890001	Salary				
	223502101890001	Shahdara (Tahirpur)	2000		1100	
	223502101890001	Ramesh Nagar	2000	4000	2100	3200
	223502101890002	Wages				
	223502101890002	Shahdara (Tahirpur)	300		300	
	223502101890002	Ramesh Nagar	300	600	750	1050
	223502101890005	Rewards				
	223502101890005	Shahdara (Tahirpur)	200		100	
	223502101890005	Ramesh Nagar	200	400	200	300
	223502101890006	Medical Treatment				
	223502101890006	Shahdara (Tahirpur)	200		200	
	223502101890006	Ramesh Nagar	200	400	300	500
	223502101890007	Allowances				
	223502101890007	Shahdara (Tahirpur)	1250		950	
	223502101890007	Ramesh Nagar	1250	2500	1650	2600
	223502101890008	Leave Travel Concessions				
	223502101890008	Shahdara (Tahirpur)	300		200	
	223502101890008	Ramesh Nagar	300	600	200	400
	223502101890013	Office Expenses				
	223502101890013	Shahdara (Tahirpur)	650		260	
	223502101890013	Ramesh Nagar	650	1300	140	400
	22350210189	Physically Handicapped	9800	9800	8450	8450
12	22350210184	Expansion of the Scheme of Financial Assistance to Socially &				
	223502101840001	Salary	970		1100	
	223502101840005	Rewards	300		100	
	223502101840006	Medical Treatment	500		1200	
	223502101840007	Allowances	730		900	
	223502101840008	Leave Travel Concessions	200		300	
	223502101840011	Domestic Travel Expenses	20		20	
	22350210184	Total-Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped persons	2720	2720	3620	3620
13	22350210183 (ISPMR)	Prevention of Disability/Education, Training & Employment of the Disabled/Publicity of public awareness				
	223502101830001	Salary	5200		4300	
	223502101830002	Wages	10000		20000	
	223502101830005	Rewards	300		100	

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	223502101830006	Medical Treatment	400		500	
	223502101830007	Allowances	3800		4200	
	223502101830008	Leave Travel Concessions	300		300	
	223502101830011	Domestic Travel Expenses	0		0	
	223502101830013	Office Expenses				
	223502101830013	HQ Social Welfare	10000		10000	
	223502101830013	ISPMR	16000	20000	10000	20000
	223502101830021	Materials & Supplies				
	223502101830021	HQ Social Welfare	4000		6000	
	223502101830021	ISPMR	10500	14000	8000	14000
	223502101830026	Advertisement & Publicity	0		0	
	22350210183	Total-Prevention of Disability/Education, Training & Employment of the	60500	60500	63400	63400
14	22350210181	Nursery Primary Education for				
	223502101810001	Salary				
	223502101810001	Social Welfare (HQ)	1500			
	223502101810001	NPS Mayur Vihar	4500	transferred to Education Deptt.		
	223502101810001	NPS Rohini	4500	transferred to Education Deptt.		
	223502101810001	NPS Kalkaji	4500	transferred to Education Deptt.		
				15000		5500
	expenditure up to Nov. 23 is Rs.5203 against the RE of Rs.5500					
	223502101810002	Wages				
	223502101810002	NPS Mayur Vihar	600	transferred to Education Deptt.		
	223502101810002	NPS Rohini	700	transferred to Education Deptt.		
	223502101810002	NPS Kalkaji	700	transferred to Education Deptt.		
				2000		600
	expenditure up to Nov. 23 is Rs.407 against the RE of Rs.600					
	223502101810005	Rewards				
	223502101810005	NPS Mayur Vihar	100	transferred to Education Deptt.		
	223502101810005	NPS Rohini	150	transferred to Education Deptt.		
	223502101810005	NPS Kalkaji	150	transferred to Education Deptt.		
				400		100
	expenditure up to Nov. 23 is Rs.Nil against the RE of Rs.100					
	223502101810006	Medical Treatment				
	223502101810006	NPS Mayur Vihar	300	transferred to Education Deptt.		
	223502101810006	NPS Rohini	350	transferred to Education Deptt.		
	223502101810006	NPS Kalkaji	350	transferred to Education Deptt.		
				1000		350
	expenditure up to Nov. 23 is Rs.294 against the RE of Rs.350					
	223502101810007	Allowances				
	223502101810007	Social Welfare (HQ)	1000			
	223502101810007	NPS Mayur Vihar	3000	transferred to Education Deptt.		
	223502101810007	NPS Rohini	3000	transferred to Education Deptt.		

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	223502101810007	NPS Kalkaji	3000	transferred to Education Deptt.		
				10000		4000
	expenditure up to Nov. 23 is Rs.3893 against the RE of Rs.4000					
	223502101810008	Leave Travel Concessions				
	223502101810008	NPS Mayur Vihar	100	transferred to Education Deptt.		
	223502101810008	NPS Rohini	150	transferred to Education Deptt.		
	223502101810008	NPS Kalkaji	150	transferred to Education Deptt.		
				400		100
	expenditure up to Nov. 23 is Rs.54 against the RE of Rs.100					
	223502101810011	Domestic Travel Expenses				
	223502101810011	NPS Mayur Vihar	5	transferred to Education Deptt.		
	223502101810011	NPS Rohini	10	transferred to Education Deptt.		
	223502101810011	NPS Kalkaji	5	transferred to Education Deptt.		
				20		0
	223502101810013	Office Expenses				
	223502101810013	Social Welfare (HQ)	900			
	223502101810013	NPS Mayur Vihar	1000	transferred to Education Deptt.		
	223502101810013	NPS Rohini	1000	transferred to Education Deptt.		
	223502101810013	NPS Kalkaji	1000	transferred to Education Deptt.		
				3900		900
	expenditure up to Nov. 23 is Rs.904.28 against the RE of Rs.900					
	223502101810024	Fuels and Lubricants				
	expenditure up to Nov. 23 is Rs.1381.95 against the RE of Rs.1400					
	223502101810024	NPS Mayur Vihar	1900	transferred to Education Deptt.		
	223502101810024	NPS Rohini	1520	transferred to Education Deptt.		
	223502101810024	NPS Kalkaji	2500	transferred to Education Deptt.		
				5920		0
	22350210181	Total-Nursery Primary Education	38640	38640	12950	12950
15	22350210178	Training-cum-production-centre for leprosy effected persons				
	223502101780001	Salary	2600		1800	
	223502101780002	Wages	800		1000	
	223502101780005	Rewards	300		50	
	223502101780006	Medical Treatment	500		500	
	223502101780007	Allowances	1900		1400	
	223502101780008	Leave Travel Concessions	300		150	
	223502101780013	Office Expenses	500		200	
	223502101780021	Materials & Supplies	500		200	
	22350210178	Total- Training-cum-production-centre for leprosy effected persons	7400	7400	5300	5300
16	22350210161	National Programme for rehabilitation of persons with disabilities				
	223502101610013	Office Expenses	4000	4000	4000	4000

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17	2235021016	State Programme / Events for Socially & Physically Disadvantaged Persons -				
	223502101600013	Office Expenses	10000	10000	10000	10000
18	22350210157	Unemployment allowance to disabled person				
	223502101570049.000	Social Welfare (HQ)	150000		0	
	223502101570049.000	FAS BRACH (SW)	170000		120000	
	223502101570049.000	South-West District	390000		390000	
	223502101570049.000	West District	360000		360000	
	223502101570049.000	North-East District	650000		650000	
	223502101570049.000	East District	350000		350000	
	223502101570049.000	South District	500000		500000	
	223502101570049.000	Central District	200000		200000	
	223502101570049.000	North-West-I District	510000		510000	
	223502101570049.000	North-West-II District	390000		425000	
	223502101570049.000	North District	150000		165000	
	223502101570049.000	New Delhi District	80000		80000	
	22350210157	Total-Unemployment allowance to disabled person	3900000		3750000	3750000
19	22350210155	Staff for Hostel for blind students				
	223502101550001	Salary	1100		1100	
	223502101550005	Rewards	200		200	
	223502101550007	Allowances	800		800	
	223502101550008	Leave Travel Concessions	200		200	
	223502101550011	Domestic Travel Expenses	0		0	
	223502101550013	Office Expenses	0		0	
	22350210155	Total-Staff for Hostel for blind students	2300	2300	2300	2300
20	22350210154	Subsidy to deaf & dumb students for free text books and uniforms		transferred to Education Deptt.		
	223502101540033	Subsidies	2500	2500	0	0
21	22350210153	Upgradation of school for Deaf and Dumb		transferred to Education Deptt.		
	223502101530001	Salary	5500		5500	
	expenditure up to Nov. 23 is Rs.1724 against the RE of Rs.5500					
	223502101530005	Rewards	200		200	
	223502101530007	Allowances	4100		4100	
	expenditure up to Nov. 23 is Rs.1224 against the RE of Rs.4100					
	223502101530008	Leave Travel Concessions	200		200	
	22350210153	Total- Upgradation of school for Deaf and Dumb	10000	10000	10000	10000
22	22350210150	Setting up of half way homes/long stay homes				
	223502101500001	Salary				
	223502101500001	Nav Kiran I & II, Sector-3, Rohini	2000		1350	
	223502101500001	Nav Chetna, Sector-22, Rohini	1500		1300	

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	223502101500001	Nav Rachna, Sector-3, Dwarka	1100	4600	1950	4600
	223502101500002	Wages				
	223502101500002	DSW(HQ)	8000		8000	
	223502101500002	Nav Kiran I & II, Sector-3, Rohini	9000		9000	
	223502101500002	Nav Chetna, Sector-22, Rohini	6000		6000	
	223502101500002	Nav Rachna, Sector-3, Dwarka	7000	30000	7000	30000
	223502101500005	Rewards				
	223502101500005	Nav Kiran I & II, Sector-3, Rohini	200		200	
	223502101500005	Nav Chetna, Sector-22, Rohini	150		150	
	223502101500005	Nav Rachna, Sector-3, Dwarka	150	500	150	500
	223502101500006	Medical Treatment				
	223502101500006	Nav Kiran I & II, Sector-3, Rohini	400		400	
	223502101500006	Nav Chetna, Sector-22, Rohini	300		300	
	223502101500006	Nav Rachna, Sector-3, Dwarka	300	1000	300	1000
	223502101500007	Allowances				
	223502101500007	Nav Kiran I & II, Sector-3, Rohini	1500		1261	
	223502101500007	Nav Chetna, Sector-22, Rohini	1100		1239	
	223502101500007	Nav Rachna, Sector-3, Dwarka	800	3400	900	3400
	223502101500008	Leave Travel Concessions				
	223502101500008	Nav Kiran I & II, Sector-3, Rohini	200		200	
	223502101500008	Nav Chetna, Sector-22, Rohini	150		150	
	223502101500008	Nav Rachna, Sector-3, Dwarka	150	500	150	500
	223502101500011	Domestic Travel Expenses				
	223502101500011	Nav Kiran I & II, Sector-3, Rohini	100		100	
	223502101500011	Nav Chetna, Sector-22, Rohini	50		50	
	223502101500011	Nav Rachna, Sector-3, Dwarka	50	200	50	200
	223502101500013	Office Expenses				
	223502101500013	DSW(HQ)	4000		4000	
	223502101500013	Nav Kiran I & II, Sector-3, Rohini	6000		6000	
	223502101500013	Nav Chetna, Sector-22, Rohini	3000		3000	
	223502101500013	Nav Rachna, Sector-3, Dwarka	3500	16500	3500	16500
	223502101500021	Materials & Supplies				
	223502101500021	Social Welfare (HQ)	2000		6000	
	223502101500021	Nav Kiran I & II, Sector-3, Rohini	5000		5000	
	223502101500021	Nav Chetna, Sector-22, Rohini	5000		1000	
	223502101500021	Nav Rachna, Sector-3, Dwarka	5000	17000	5000	17000
	22350210150	Setting up of half way homes/long stay homes	73700	73700	73700	73700
23	22350210148	Home for mentally challenged persons (Asha Deep & Asha Jyoti)				
	223502101480021	Materials & Supplies	2000	2000		
		HQ)			1000	
		Asha Deep			500	
		Asha Jyoti			500	2000

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24	22350210147	Suganya Sahayak - To facilitate Mobility to Students with Disability				
	223502101470049	Other Revenue Expenditure	10000	10000	10000	10000
25	22350210146	Fixed Deposit for the Students with Disabilities at each stage of				
	223502101460049	Other Revenue Expenditure	10000	10000	0	0
26	22350210145	Financial Assistance for marriage of Daughter of Parents with Disabilities				
	223502101450049	Other Revenue Expenditure	10000	10000	0	0
27	22350210144	Scheme for Implementation of Persons with Disabilities Act 1995 (SIPDA) CSS				
	223502101440013	Office Expenses				
	223502101440013	Social Welfare (HQ)	200		0	
	223502101440013	FAS BRACH (SW)	2300		3000	3000
	22350210144	Scheme for Implementation of Persons with Disabilities Act 1995 (SIPDA) CSS	2500	2500	3000	3000
28	22350210143	Mukhya Mantri Divyangjan Punarvas Sewa Yojna (MDPSY)				
	223502101430049	Other Revenue Expenditure	10000	10000	100	100
29	22350210498	Home for Male & Female beggars				
	223502104980001	Salary				
	223502104980001	Social Welfare (HQ)	4300		3400	
	223502104980001	Home for Male & Female Beggars Poor House	8600		8600	
	223502104980001	Home for Male Beggars Lampur	1500		2000	
	223502104980001	Home for Female Beggars Jail Road	900		1100	
	223502104980001	Home for Male Beggars (D) Kingsway Camp	3200		3400	
	223502104980001	Beggars Home-I Lampur	2900		2900	
	223502104980001	Beggars Home-II Lampur	4600	26000	4600	26000
	223502104980002	Wages				
	223502104980002	Home for Male & Female Beggars Poor House	1000		2500	
	223502104980002	Home for Male Beggars Lampur	600		600	
	223502104980002	Home for Female Beggars Jail Road	600		200	
	223502104980002	Home for Male Beggars (D) Kingsway Camp	600		1200	
	223502104980002	Beggars Home-I Lampur	600		2500	
	223502104980002	Beggars Home-II Lampur	600	4000	1500	8500
	223502104980005	Rewards				
	223502104980005	Home for Male & Female Beggars Poor House	100		200	
	223502104980005	Home for Male Beggars Lampur	100		100	

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	223502104980005	Home for Female Beggars Jail Road	100		20	
	223502104980005	Home for Male Beggars (D) Kingsway Camp	100		180	
	223502104980005	Beggars Home-I Lampur	100		100	
	223502104980005	Beggars Home-II Lampur	100	600	100	700
	223502104980006	Medical Treatment				
	223502104980006	Home for Male & Female Beggars Poor House	500		800	
	223502104980006	Home for Male Beggars Lampur	300		300	
	223502104980006	Home for Female Beggars Jail Road	300		100	
	223502104980006	Home for Male Beggars (D) Kingsway Camp	300		1000	
	223502104980006	Beggars Home-I Lampur	300		1000	
	223502104980006	Beggars Home-II Lampur	300	2000	500	3700
	223502104980007	Allowances				
	223502104980007	Social Welfare (HQ)	3100		3150	
	223502104980007	Home for Male & Female Beggars Poor House	6400		6400	
	223502104980007	Home for Male Beggars Lampur	1000		1500	
	223502104980007	Home for Female Beggars Jail Road	600		850	
	223502104980007	Home for Male Beggars (D) Kingsway Camp	2300		2500	
	223502104980007	Beggars Home-I Lampur	2200		2200	
	223502104980007	Beggars Home-II Lampur	3400	19000	3400	20000
	223502104980008	Leave Travel Concessions				
	223502104980008	Home for Male & Female Beggars Poor House	100		200	
	223502104980008	Home for Male Beggars Lampur	100		100	
	223502104980008	Home for Female Beggars Jail Road	100		100	
	223502104980008	Home for Male Beggars (D) Kingsway Camp	100		300	
	223502104980008	Beggars Home-I Lampur	100		100	
	223502104980008	Beggars Home-II Lampur	100	600	100	900
	223502104980011	Domestic Travel Expenses				
	223502104980011	Home for Male & Female Beggars Poor House	20		260	
	223502104980011	Home for Male Beggars Lampur	20		20	
	223502104980011	Home for Female Beggars Jail Road	20		20	
	223502104980011	Home for Male Beggars (D) Kingsway Camp	20		100	
	223502104980011	Beggars Home-I Lampur	10		100	
	223502104980011	Beggars Home-II Lampur	10	100	100	600
	223502104980013	Office Expenses				


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	223502104980013	Home for Male & Female Beggars Poor House	17000		16400	
	223502104980013	Home for Male Beggars Lampur	1000		1000	
	223502104980013	Home for Female Beggars Jail Road	200		100	
	223502104980013	Home for Male Beggars (D) Kingsway Camp	300		300	
	223502104980013	Beggars Home-I Lampur	5300		6000	
	223502104980013	Beggars Home-II Lampur	200	24000	200	24000
	223502104980021	Materials & Supplies				
	223502104980021	Home for Male & Female Beggars Poor House	500		500	
	223502104980021	Home for Male Beggars Lampur	5000		9600	
	223502104980021	Home for Female Beggars Jail Road	1300		1300	
	223502104980021	Home for Male Beggars (D) Kingsway Camp	200		200	
	223502104980021	Beggars Home-I Lampur	200		200	
	223502104980021	Beggars Home-II Lampur	200	7400	200	12000
	22350210498	Total-Home for Male & Female beggars	83700	83700	96400	96400
30	22350210497	Home for old and infirm beggars				
	223502104970001	Salary				
	223502104970001	Home for old and infirm beggars, Lampur	4000		4500	
	223502104970001	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	3000	7000	1900	6400
	223502104970002	Wages				
	223502104970002	Home for old and infirm beggars, Lampur	100		0	
	223502104970002	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	100	200	50	50
	223502104970005	Rewards				
	223502104970005	Home for old and infirm beggars, Lampur	200		200	
	223502104970005	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	200	400	200	400
	223502104970006	Medical Treatment				
	223502104970006	Home for old and infirm beggars, Lampur	450		600	
	223502104970006	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	400	850	700	1300
	223502104970007	Allowances				
	223502104970007	Home for old and infirm beggars, Lampur	3000		3500	
	223502104970007	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	2000	5000	1800	5300
	223502104970008	Leave Travel Concessions				
	223502104970008	Home for old and infirm beggars, Lampur	200		200	

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	223502104970008	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	200	400	200	400
	223502104970011	Domestic Travel Expenses				
	223502104970011	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	20	20	20	
	223502104970011	Home for old & infirm babbers Lampur	0	0	20	40
	223502104970013	Office Expenses				
	223502104970013	Home for old and infirm beggars, Lampur	200		200	
	223502104970013	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	3300		2800	
	223502104970013	Home for Old Age Home, Wazirpur	1000	4500	1000	4000
	223502104970021	Materials & Supplies				
	223502104970021	Home for old and infirm beggars, Lampur	200		200	
	223502104970021	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	4500		3500	
	223502104970021	Home for Old Age Home, Wazirpur	2000	6700	2300	6000
	22350210497	Total- Home for old and infirm beggars	25070	25070	23890	23890
31	22350210496	Home for Able & Disable beggars				
	223502104960001	Salary				
	223502104960001	Home for A & D Beggars, Lampur	3000		4500	
	223502104960001	Home for A & D (F) Beggars, Jail Road	2700	5700	1200	5700
	223502104960002	Wages				
	223502104960002	Home for A & D Beggars, Lampur	500		1500	
	223502104960002	Home for A & D (F) Beggars, Jail Road	500	1000	700	2200
	223502104960005	Rewards				
	223502104960005	Home for A & D Beggars, Lampur	200		180	
	223502104960005	Home for A & D (F) Beggars, Jail Road	200	400	20	200
	223502104960006	Medical Treatment				
	223502104960006	Home for A & D Beggars, Lampur	350		350	
	223502104960006	Home for A & D (F) Beggars, Jail Road	350	700	150	500
	223502104960007	Allowances				
	223502104960007	Home for A & D Beggars, Lampur	2300		3500	
	223502104960007	Home for A & D (F) Beggars, Jail Road	2000	4300	1000	4500
	223502104960008	Leave Travel Concessions				
	223502104960008	Home for A & D Beggars, Lampur	200		200	
	223502104960008	Home for A & D (F) Beggars, Jail Road	200	400	100	300
	223502104960011	Domestic Travel Expenses				

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	223502104960011	Home for A & D (F) Beggars, Jail Road	20	20	30	
	223502104960011	Home for A & D Beggars, Lampur	0		20	50
	223502104960013	Office Expenses			250	
	223502104960013	Home for A & D Beggars, Lampur	250			
	223502104960013	Home for A & D (F) Beggars, Jail Road	250	500	150	400
	223502104960021	Materials & Supplies			50	
	223502104960021	Home for A & D Beggars, Lampur	50			
	223502104960021	Home for A & D (F) Beggars, Jail Road	50	100	100	150
	22350210496	Total-Home for Able & Disable beggars	13120	13120	14000	14000
32	22350210495	Home for leprosy & T.B. affected beggars (Tahir Pur)				
	223502104950001	Salary	8000		8500	
	223502104950002	Wages	300		1600	
	223502104950005	Rewards	300		300	
	223502104950006	Medical Treatment	1300		1500	
	223502104950007	Allowances	5500		6500	
	223502104950008	Leave Travel Concessions	300		300	
	223502104950011	Domestic Travel Expenses	50		100	18800
	223502104950013	Office Expenses				
	223502104950013	Home for Leprosy & T. B. Affected beggars (Tahirpur)	4000		4000	
	223502104950013	Dr. Baba Saheb Ambedkar Old Age Home, Kanti Nagar	500		500	
	223502104950013	Old Age Home, Tahirpur	500	5000	700	5200
	223502104950021	Materials & Supplies (HQ)			5000	
	223502104950021	Home for Leprosy & T. B. Affected beggars (Tahirpur)	1000		1000	
	223502104950021	Dr. Baba Saheb Ambedkar Old Age Home, Kanti Nagar	2500		2500	
	223502104950021	Old Age Home, Tahirpur	16500	20000	10500	19000
	22350210495	Home for leprosy & T.B. affected beggars (Tahir Pur)	40750	40750	43000	43000
33	22350210494	RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS				
	223502104940001	Salary	5700		5700	
	223502104940002	Wages	1000		2500	
	223502104940005	Rewards	300		300	
	223502104940006	Medical Treatment	1100		1100	
	223502104940007	Allowances	4300		4300	
	223502104940008	Leave Travel Concessions	300		300	
	223502104940011	Domestic Travel Expenses	100		300	
	223502104940013	Office Expenses	2000		2000	
	223502104940021	Materials & Supplies	200		200	

 UPENDER GOYAL
Senior Accounts Officer

Sl. No.	Major Head/Sub Major/Minor/Sub/Detail head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2023-24	Total	Revised Estimates 2023-24	Total
	22350210494	RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS	15000	15000	16700	16700
34	22350210488	Rehabilitation Centre for Lepers(Tahir Pur)				
	223502104880001	Salary	1300		1800	
	223502104880005	Rewards	300		100	
	223502104880006	Medical Treatment	200		250	
	223502104880007	Allowances	900		1400	
	223502104880008	Leave Travel Concessions	300		200	
	223502104880011	Domestic Travel Expenses	0		0	
	223502104880013	Office Expenses	21500		20000	
	22350210488	Rehabilitation Centre for Lepers(Tahir Pur)	24500	24500	23750	23750
35	22350210484	Repatriation/Rehabilitation of beggars				
	223502104840049	Other Revenue Expenditure	1000		1000	
	22350210484	Total- Repatriation/Rehabilitation of beggars	1000	1000	1000	1000
36	22350210483	Financial Assistance to non displaced destitute men, women and children				
	223502104830001	Salary	6300		6300	
	223502104830005	Rewards	300		300	
	223502104830006	Medical Treatment	50		700	
	223502104830007	Allowances	4700		5000	
	223502104830008	Leave Travel Concessions	300		300	
	22350210483	Financial Assistance to non displaced destitute men, women and children	11650	11650	12600	12600
37	22350210471	Welfare programme for Old Aged Persons				
	223502104710002	Wages	10000		4000	
	223502104710031	Grant-in -Aid-General	10000		1000	
	22350210471	Tot-Welfare programme for Old Aged Persons	20000	20000	5000	5000
38	22350210467	Rehabilitation of Lepers				
	223502104670049	Other Revenue Expenditure				
	223502104670049	Tahir Pur	13000		13000	
	223502104670049	North-West-I	200		200	
	223502104670049	South	1000		1000	
	223502104670049	West	800		800	
	22350210467	Rehabilitation of Lepers	15000	15000	15000	15000
39	22350210466	Senior Citizen Pension Scheme (Expansion of old Age Assistance)				
	223502104660049	Other Revenue Expenditure				
	223502104660049	Social Welfare (HQ)	1000000		0	
	223502104660049	FAS BRACH (SW)	2700000		2800000	
	223502104660049	South-West District	1000000		1070000	

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	223502104660049	West District	1000000		910000	
	223502104660049	North-East District	1160000		1160000	
	223502104660049	East District	840000		840000	
	223502104660049	South District	1000000		1020000	
	223502104660049	Central District	600000		480000	
	223502104660049	North-West-I District	1000000		1160000	
	223502104660049	North-West-II District	1000000		910000	
	223502104660049	North District	500000		450000	
	223502104660049	New Delhi District	200000		200000	
	22350210466	Total -Senior Citizen Pension Scheme (Expansion of old Age Assistance)	12000000		11000000	11000000
	223502104660049	Other Revenue Expenditure	12000000	12000000	11000000	11000000
40	22350210465	Residential Recreation centres for Senior Citizen				
	223502104650031	Grant-in-Aid- General	20000	20000	20000	20000
41	22350210464	MOBILE COURTS FOR BEGGARS				
	223502104640013	Office Expenses	300		300	
	22350210464	Total-MOBILE COURTS FOR BEGGARS	300	300	300	300
42	22350210461	Institute of Rehabilitation & Allied Services for Person with Disabilities				
	223502104610049	Other Revenue Expenditure	10000	10000	0	0
43	22350210460	Indira Gandhi National Disability Pension Scheme(IGNDPS) (NSAP) CSS				
	223502104600049	Other Revenue Expenditure	23500	23500	23500	23500
44	22350210459	Skill Development & Rehabilitation of Beggars, Person with Disability & Economically Weaker Section				
	223502104590049	Other Revenue Expenditure	10000	10000	10000	10000
45	223502106970001	Correctional Services-Drug Abuse prevention Co-ordination unit				
	223502106970001	Salary DSW(HQ)	900		900	
	223502106970005	Rewards	200		50	
	223502106970006	Medical Treatment	100		100	
	223502106970007	Allowances	600		750	
	223502106970008	Leave Travel Concessions	300		300	
	223502106970013	Office Expenses(Canning Lane)	1000		800	
	223502106970001	Correctional Services-Drug Abuse prevention Co-ordination unit	3100	3100	2900	2900
46	22350210799	Assistance to voluntary Organisation- Grants-in-Aid, contribution etc (SWD)				
	223502107990031	Grants-in-aid General	9000		9000	

Sl. No.	Major Head/Sub Major/Minor/Sub/Detail head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2023-24	Total	Revised Estimates 2023-24	Total
	223502107990035	Grants for creation of capital assets	100		100	
	223502107990036	Grant-in-aid-Salary	7500		7500	
	22350210799	Total-Assistance to voluntary Organisation- Grants-in-Aid, contribution etc (SWD)	16600	16600	16600	16600
47	22350220081	Financl Assistance to Transgender - Other Revenue Expenditure				
	223502200810049	Other Revenue Expenditure	5400	5400	0	0
48	22350220074	Mukhyamantri CoViD-19 Pariwar Aarthik Sahayata Yojna - Other Revenue Expenditure				
	223502200740049	Other Revenue Expenditure				
	223502200740049	Social Welfare (HQ)	89500		0	
	223502200740049	South-West District	50000		52000	
	223502200740049	West District	60000		66000	
	223502200740049	North-East District	45000		47500	
	223502200740049	East District	30000		38000	
	223502200740049	South District	30000		37000	
	223502200740049	Central District	20500		20500	
	223502200740049	North-West-I District	55000		65000	
	223502200740049	North-West-II District	30000		33000	
	223502200740049	North District	30000		30000	
	223502200740049	New Delhi District	10000		11000	
	22350220074	Total- Mukhyamantri CoViD-19 Pariwar Aarthik Sahayata Yojna - Other Revenue Expenditure	450000	450000	400000	400000
49	22350220073	Annual Beneficiaries Verification Scheme - Other Revenue Expenditure				
	223502200730049	Other Revenue Expenditure	150000	150000	20000	20000
50	22350278999	Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)				
	223502789990049	Other Revenue Expenditure	1555000	1555000	1055000	1055000
51	22350278998	Unemployment Allowance to Disabled persons (SCSP)				
	223502789980049	Other Revenue Expenditure	556800	556800	225000	225000
52	22350280098	Training-cum-Production-Centre for Refugee Handicraft Shops				
	223502800980001	Salary	8000		8000	
	223502800980005	Rewards	300		300	
	223502800980006	Medical Treatment	1200		1200	
	223502800980007	Allowances	6000		6000	
	223502800980008	Leave Travel Concessions	300		300	
	223502800980011	Domestic Travel Expenses	100		100	

Sl. No.	Major Head/Sub Major/Minor/Sub/Detail head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2023-24	Total	Revised Estimates 2023-24	Total
	223502800980013	Office Expenses	2000		2000	
	22350280098	Total-Training-cum-Production-Centre for Refugee Handicraft Shops	17900	17900	17900	17900
53	22350280094	Other Schemes				
	223502800940001	Salary				
	223502800940001	Travel Aid Bureau, DSW(HQ)	900			
	223502800940001	Prison Welfare Service CPO	6400	7300	6000	
	223502800940002	Wages				
	223502800940002	Prison Welfare Service CPO	1000	1000	1800	
	223502800940005	Rewards				
	223502800940005	Travel Aid Bureau, DSW(HQ)	10			
	223502800940005	Prison Welfare Service CPO	590	600	600	
	223502800940006	Medical Treatment				
	223502800940006	Travel Aid Bureau, DSW(HQ)	100			
	223502800940006	Prison Welfare Service CPO	500	600	600	
	223502800940007	Allowances				
	223502800940007	Travel Aid Bureau, DSW(HQ)	600			
	223502800940007	Prison Welfare Service CPO	4600	5200	5000	
	223502800940008	Leave Travel Concessions				
	223502800940008	Travel Aid Bureau, DSW(HQ)	200			
	223502800940008	Prison Welfare Service CPO	400	600	600	
	223502800940011	Domestic Travel Expenses				
	223502800940011	Travel Aid Bureau, DSW(HQ)	5			
	223502800940011	Prison Welfare Service CPO	15	20	30	
	223502800940013	Office Expenses				
	223502800940013	Prison Welfare Service CPO	500	500	500	
	223502800940031	Grant-in-aid-General				
	223502800940031	Prison Welfare Service CPO	3000	3000	3000	
	22350280094	Total-Other Schemes	18820	18820	18130	18130
54	22350280088	Chief Probation Services				
	223502800880001	Salary	14000		11000	
	223502800880002	Wages	800		1800	
	223502800880005	Rewards	600		600	
	223502800880006	Medical Treatment	1000		1000	
	223502800880007	Allowances	10200		10000	
	223502800880008	Leave Travel Concessions	600		600	
	223502800880011	Domestic Travel Expenses	100		500	
	223502800880013	Office Expenses	1200		1200	
	22350280088	Total- Chief Probation Services	28500	28500	26700	26700
55	22350280086	Kasturba Niketan, Lalpat Nagar				
	223502800860001	Salary	3500		3500	
	223502800860005	Rewards	400		400	
	223502800860006	Medical Treatment	450		450	
	223502800860007	Allowances	2500		3000	

Sr. No.	Major Head/Sub Major/Minor/Sub/Detail head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2023-24	Total	Revised Estimates 2023-24	Total
	223502800860008	Leave Travel Concessions	400		400	
	223502800860013	Office Expenses	250		250	
	22350280086	Kasturba Niketan, Lajpat Nagar	7500	7500	8000	8000
56	22350280084	Old Age Pension				
	223502800840001	Salary	0		0	
	223502800840002	Wages	500		850	
	223502800840006	Medical Treatment	20		20	
	223502800840013	Office Expenses	700		700	
	22350280084	Total-Old Age Pension	1220	1220	1570	1570
57	22350280083	Medical Care Unit				
	223502800830001	Salary			0	
	223502800830001	Social Welfare (HQ)	1100		3200	
	223502800830001	ALIPUR	4400		3300	
	223502800830001	JAIL ROAD TIHAR	4000		3200	
	223502800830001	GLNS DELHI GATE	3500		5300	15000
	223502800830001	AVANTIKA	5500	18500		
	223502800830002	Wages			800	
	223502800830002	ALIPUR	500		0	
	223502800830002	JAIL ROAD TIHAR	0		200	
	223502800830002	GLNS DELHI GATE	0		100	1100
	223502800830002	AVANTIKA	0	500		
	223502800830005	Rewards			28	
	223502800830005	ALIPUR	150		30	
	223502800830005	JAIL ROAD TIHAR	150		142	
	223502800830005	GLNS DELHI GATE	150		50	250
	223502800830005	AVANTIKA	150	600		
	223502800830006	Medical Treatment			250	
	223502800830006	ALIPUR	250		100	
	223502800830006	JAIL ROAD TIHAR	250		250	
	223502800830006	GLNS DELHI GATE	250		400	1000
	223502800830006	AVANTIKA	250	1000		
	223502800830007	Allowances			0	
	223502800830007	Social Welfare (HQ)	600		3200	
	223502800830007	ALIPUR	3100		1600	
	223502800830007	JAIL ROAD TIHAR	3000		3234	
	223502800830007	GLNS DELHI GATE	2700		5766	13800
	223502800830007	AVANTIKA	4100	13500		
	223502800830008	Leave Travel Concessions			150	
	223502800830008	ALIPUR	150		150	
	223502800830008	JAIL ROAD TIHAR	150		150	
	223502800830008	GLNS DELHI GATE	150		200	650
	223502800830008	AVANTIKA	150	600		
	223502800830011	Domestic Travel Expenses			5	
	223502800830011	ALIPUR	5		5	
	223502800830011	JAIL ROAD TIHAR	5		5	

Sr. No.	Major Head/Sub Major/Minor/Sub/Detail head/Object head as available in DDG (15 digits)	Name of the services/schemes/projects to which the Demand/Appropriation relates	Budget Estimates 2023-24	Total	Revised Estimates 2023-24	Total
	223502800830011	GLNS DELHI GATE	5		5	
	223502800830011	AVANTIKA	5	20	5	20
	223502800830013	Office Expenses				
	223502800830013	ALIPUR	150		150	
	223502800830013	JAIL ROAD TIHAR	500		400	
	223502800830013	GLNS DELHI GATE	150		150	
	223502800830013	AVANTIKA	500	1300	500	1200
	223502800830021	Materials & Supplies				
	223502800830021	ALIPUR	150		150	
	223502800830021	JAIL ROAD TIHAR	150		150	
	223502800830021	GLNS DELHI GATE	150		150	
	223502800830021	AVANTIKA	850	1300	500	950
	22350280083	Total-Medical Care Unit	37320	37320	33970	33970
58	22350280077	Training and orientation unit for staff(SWD)				
	223502800770049	Other Revenue Expenditure	500		500	
	22350280077	Total-Training and orientation	500	500		500
59	22350280069	Grant for Research, Evaluation and Publication(SWD)				
	223502800690031	Grants-in-aid- General	300		300	
	22350280069	Total-Grant for Research, Evaluation and Publication(SWD)	300	300		300
60	22350280066	Urban Basic Service Programme (DSW(HQ))				
	223502800660001	Salary	4700		3500	
	223502800660005	Rewards	300		50	
	223502800660006	Medical Treatment	150		150	
	223502800660007	Allowances	3300		2500	
	223502800660008	Leave Travel Concessions	300		300	
	223502800660013	Domestic Travel Expenses	0		20	
	22350280066	Total-Urban Basic Service Programme	8750	8750	6520	6520
61	22350310198	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS)				
	223503101980049	Other Revenue Expenditure	445000	445000	445000	445000
62	22350310200	National Family Benefit scheme				
	223503101980049	Other Revenue Expenditure				
	223503101980049	Social Welfare (HQ)	97640		97640	
	223503101980049	South-West District	19180		19180	
	223503101980049	West District	22920		22920	
	223503101980049	North-East District	30820		30820	
	223503101980049	East District	23180		23180	
	223503101980049	South District	18300		18300	
	223503101980049	Central District	11820		11820	
	223503101980049	North-West-I District	37280		37280	

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	223503101980049	North-West-II District	33680		33680	
	223503101980049	North District	13300		13300	
	223503101980049	New Delhi District	1880		1880	
	22350310200	Total- National Family Benefit scheme	310000	310000	310000	310000
	223503102000049	Other Revenue Expenditure	310000			
63	22350310298	National Family Benefit scheme (NSAP) (CSS)				
	223503102980049	Other Revenue Expenditure	46700	46700	46700	46700
		Total Revenue Section	20910100	20910100	18699800	18699800
		CAPITAL SECTION				
64	423502101820072	Scheme for Implementation of Persons with Disabilities act 1995 (SIPDA)-CSS				
	423502101820072	Buildings & Structures	50000	50000	0	0
	42350200198	Social Welfare Deptt. Sub Head				
	423502001980051	Motor Vehicle	0	0	4000	4000
	423502001980052	Machinery and Equipment	0	0	300	300
	423502001980071	Information, Computer, Tele communication Equipment	0	0	500	500
	423502001980074	Furniture and Fixture	0	0	6000	6000
65	423502104980072	Setting up of Old Age Home				
	423502104980072	Buildings & Structures	20000	20000	20000	20000
66	423502104950072	Construction of Halfway/Longstay homes				
	423502104950072	Buildings & Structures	5000	5000	100	100
67	423502800940072	Provision of additional facilities in the existing buildings (SWD)				
	423502800940072	Buildings & Structures	5000	5000	5000	5000
		Total Capital Section	80000	80000		
		Total Social Welfare Department	20990100	20990100	18735700	18735700


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