

GOVERNMENT OF N.C.T. OF DELHI
7th FLOOR, MSO BUILDING
I.P. Estate, NEW DELHI - 02
(Accounts Branch)

No. F7 (1)/DSW/AO-I/2024-25 | 551-557

Dated 19/12/24

To,

The All HOO's of Institutions/Districts/Homes/Plan/Schemes Implementing Officers (Social Welfare)

Subject: - Revised Estimate for the year 2024-2025

Madam/Sir,

This is with reference to Detailed Demands for grants issued by the Finance Budget Department, GNCTD vide letter No.F.2/1/16/2024-25/Fin. (B)/55-68 dated 16/12/2024 on the subject cited above vide which funds allocated by Finance Department, GNCTD in Revised Estimate 2024-25 in respect of schemes monitored by the Institutions/Homes/Schemes Implanting Officers functioning under the Department of Social Welfare, GNCTD. Vide which it has been directed that provisions available under the object head "Office Expenses" for the Financial Year 2024-25 are allocated into different items of expenditure. Department are requested to make internal allocation in such a way that sufficient funds are available during the entire financial year for payment of essential items e.g. electricity, water and telephone etc. Finance Department will not consider any request for augmentation of provisions under Officer Expenses simply on the ground that payment of essential & urgent items are pending.

In addition to the above, all DDO/HOO are directed submit monthly progressive expenditure statement by 5th of successive month positively otherwise proposals from the erring DDO/HOO will not be entertained and the same will be brought to the notice of the Director (SW) for necessary action.

The economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure and the DDOs/HOOs must ensure that expenditure restricted to the fund allocated in the Revised Estimate 2024-25 and after following all codal formalities.

Encl: as above


(RAMESH CHAND LAKHCAURA)
DY, Controller of Accounts

No. F7 (1)/DSW/AO-I/2024-25 | 551-557

Dated 19.12.24.

Copy forwarded for information & necessary action to:

1. All DDO's through concerned Dy. Director (Admn.), Dy. Director (FAS), Dy. Director (Disability), Dy. Director (Estate), Dy. Director (VAC), Dy. Director CTB), Dy. Director (SD), Dy. Director(SS), & Dy. Director(Rehab.), Department of Social Welfare, GNCTD.
2. DD (Planning) Department of Social Welfare, GNCTD.
3. PAO concerned through DDO concerned.
4. P.S to Secretary, Department of Social Welfare, GNCTD.
5. PA to Director, Department of Social Welfare, GNCTD.
6. PA to Director, Planning Department, GNCTD, Delhi Secretariat, I.P Estate, New Delhi.


(RAMESH CHAND LAKHCAURA)
DY, Controller of Accounts

BE 2024-25 RE 2024-25

Demand No.:08

Name of Department: Social Welfare, GNCT of Delhi

(Rs. In Thousand)

Sl. No.	Major Head/Sub Major/Minor/Sub/Detailed head/Object head as available in	Name of the services/schemes/projects to which the Demand/Appropriation	Budget Estimates 2024-25	Total	Revised Estimates 2024-25	Total
1	22250180078	Welfare Centre for Denotified Tribes				
	222501800780001	Salary	3000		1000	
	222501800780002	Wages	1200		1000	
	222501800780005	Rewards	300		35	
	222501800780006	Medical Treatment	500		500	
	222501800780007	Allowances	3200		1000	
	222501800780008	Leave Travel Concessions	500		200	
	222501800780011	Domestic Travel Expenses	50		20	
	222501800780013	Office Expenses	1000		500	
	222501800780021	Materials & Supplies	100		100	
	22250180078	Total- Welfare Centre for Denotified Tribes	9850	9850	4355	4355
2	22350200198	Dte. Of Social Welfare				
	223502001980001	Salary	60000		65000	
	223502001980002	Wages	200		550	
	223502001980005	Rewards	600		600	
	223502001980006	Medical Treatment	5000		6000	
	223502001980007	Allowances	45000		55000	
	223502001980008	Leave Travel Concessions	1500		1500	
	223502001980009	Tranining Expenses	300		300	
	223502001980011	Domestic Travel Expenses	1000		1000	
	223502001980012	Foreign Travel Expenses	100	113700	100	130050
	223502001980013	Office Expenses (voted)				
	223502001980013	DSW(HQ)	107400		107400	
	223502001980013	DISTT. OFFICER (EAST)	600		600	
	223502001980013	DISTT. OFFICER (NORTH-EAST)	650		650	
	223502001980013	DISTT. OFFICER (NORTH-WEST 1)	1050		1050	
	223502001980013	DISTT. OFFICER (NORTH-WEST 2)	800		800	
	223502001980013	DISTT. OFFICER (SOUTH)	800		800	
	223502001980013	DISTT. OFFICER (SOUTH-WEST)	800		800	
	223502001980013	DISTT. OFFICER (CENTRAL)	400		400	
	223502001980013	DISTT. OFFICER (NEW DELHI)	300		300	
	223502001980013	DISTT. OFFICER (NORTH)	1100		1100	
	223502001980013	DISTT. OFFICER (WEST)	1100		1100	
	Total			115000		115000
	223502001980013	OE Charged-HQ	0		30	30
	223502001980016	Printing and Publication	600		600	

	223502001980018	Rent for Other	6000		6000	
	223502001980019	Digital Equipment	10000		30000	
	223502001980021	Materials & Supplies	2000		2000	
	223502001980024	Fuel and Lubricants	400		750	
	223502001980028	Professional Services	800		900	
	223502001980029	Repair and Maintenance	2000		2000	
	223502001980049	Other Revenue Expenditure	1500		1500	0
	22350200198	Total- Dte. Of Social Welfare	252000	252000		288830
3	22350200195	Social Assistance Forum for Every One (SAFE)				
	223502001950001	Salary	1500		1010	
	223502001950002	Wages Charged				
	223502001950002	DSW (HQ)	0		26400	
	223502001950005	Rewards (New Head)	0		30	
	223502001950006	Medical Treatment	50		100	
	223502001950007	Allowances	1100		1168	
	223502001950008	Leave Travel Concessions	200		200	
	223502001950011	Domestic Travel Expenses	50		50	
	223502001950013	Office Expenses	150		150	
	223502001950014	R.R.T				
	223502001950014	DSW (HQ)	0		5000	
	22350200195	Total- Social Assistance	3050	3050	34108	34108
4	22350200192	Security-Internal & External and augmentation of sanitation (SWD)				
	223502001920013	Office Expenses (Voted)	130000		150000	
	223502001920013	Office Expenses (Charged)	25000		20000	
	22350200192	Total- Security-Internal & External and augmentation of sanitation (SWD)	155000	155000	170000	170000
5	22350200189	Prohibition Propaganda, Publicity Scheme				
	223502001890001	Salary	3500		2306	
	223502001890002	Wages	800		800	
	223502001890005	Rewards	100		50	
	223502001890006	Medical Treatment	500		500	
	223502001890007	Allowances	3300		2141	
	223502001890008	Leave Travel Concessions	200		200	
	223502001890011	Domestic Travel Expenses	100		50	
	223502001890013	Office Expenses	1000		1500	
	223502001890026	Advertisement & Publicity	1000		8000	
	22350200189	Total- Prohibition Propaganda, Publicity Scheme	10500	10500	15547	15547
6	22350200187	Rehabilitation Services				
	223502001870001	Salary	6600		6000	
	223502001870005	Rewards	300		100	
	223502001870006	Medical Treatment	1200		1200	

	223502001870007	Allowances	5500		5000	
	223502001870008	Leave Travel Concessions	300		300	
	223502001870011	Domestic Travel Expenses	150		150	
	223502001870013	Office Expenses	250		250	
	22350200187	Total- Rehabilitation Services	14300	14300	13000	13000
7	22350210195	School/Home for mentally retarded Children				
	223502101950001	Salary				
	223502101950001	Social Welfare (HQ)	1500		0	
	223502101950001	HMRP(CHILDREN) AVANTIKA	10000		10700	
	223502101950001	SHMR(ANNEX.) AVANTIKA	1500		2200	
	223502101950001	HMR (FEMALE) ASHA JYOTI JAIL ROAD	2000		1600	
	223502101950001	HMRP(ADULT) AVANTIKA	7000		7517	
	223502101950001	HMCP(MALE) ASHA DEEP NARELA	2000		2420	
	223502101950001	STRENGTHNING OF HMR(A) AVANTIKA	1500	25500	1063	25500
	223502101950002	Wages				
	223502101950002	Social Welfare (HQ)	1400		0	
	223502101950002	HMRP(CHILDREN) AVANTIKA	14000		14000	
	223502101950002	SHMR(ANNEX.) AVANTIKA	8000		8400	
	223502101950002	HMR (FEMALE) ASHA JYOTI JAIL ROAD	1600		1600	
	223502101950002	HMRP(ADULT) AVANTIKA	10000		14000	
	223502101950002	HMCP(MALE) ASHA DEEP NARELA	8000		8000	
	223502101950002	MCU AVANTIKA	4000		4000	
				47000		50000
	223502101950005	Rewards				
	223502101950005	Social Welfare (HQ)	50		0	
	223502101950005	HMRP(CHILDREN) AVANTIKA	150		100	
	223502101950005	SHMR(ANNEX.) AVANTIKA	50		50	
	223502101950005	HMR (FEMALE) ASHA JYOTI JAIL ROAD	50		50	
	223502101950005	HMRP(ADULT) AVANTIKA	100		100	
	223502101950005	HMCP(MALE) ASHA DEEP NARELA	100		100	
	223502101950005	STRENGTHNING OF HMR(A) AVANTIKA	50	550	50	450
	223502101950006	Medical Treatment				
	223502101950006	HMRP(CHILDREN) AVANTIKA	600		300	
	223502101950006	SHMR(ANNEX.) AVANTIKA	200		200	

223502101950006	HMR (FEMALE) ASHA JYOTI JAIL ROAD	200		200	
223502101950006	HMRP(ADULT) AVANTIKA	700		550	
223502101950006	STRENGTHNING OF HMR(A) AVANTIKA	0		250	
223502101950006	HMCP(MALE) ASHA DEEP NARELA	500	2200	200	1700
223502101950007	Allowances				
223502101950007	Social Welfare (HQ)	3100		0	
223502101950007	HMRP(CHILDREN) AVANTIKA	8000		9887	
223502101950007	SHMR(ANNEX.) AVANTIKA	1800		1800	
223502101950007	HMR (FEMALE) ASHA JYOTI JAIL ROAD	1500		1550	
223502101950007	HMRP(ADULT) AVANTIKA	6000		8105	
223502101950007	HMCP(MALE) ASHA DEEP NARELA	2000		3015	
223502101950007	STRENGTHNING OF HMR(A)	1600	24000	1282	25639
223502101950008	Leave Travel Concessions				
223502101950008	Social Welfare (HQ)	250		0	
223502101950008	HMRP(CHILDREN) AVANTIKA	100		100	
223502101950008	SHMR(ANNEX.) AVANTIKA	100		50	
223502101950008	HMR (FEMALE) ASHA JYOTI JAIL ROAD	100		100	
223502101950008	HMRP(ADULT) AVANTIKA	250		200	
223502101950008	HMCP(MALE) ASHA DEEP NARELA	100		100	
223502101950008	STRENGTHNING OF HMR(A) AVANTIKA	100	1000	50	600
223502101950011	Domestic Travel Expenses				
223502101950011	Social Welfare (HQ)	80		20	
223502101950011	HMRP(CHILDREN) AVANTIKA	50		50	
223502101950011	SHMR(ANNEX.) AVANTIKA	30		30	
223502101950011	HMR (FEMALE) ASHA JYOTI JAIL ROAD	30		30	
223502101950011	HMRP(ADULT) AVANTIKA	100		90	
223502101950011	HMCP(MALE) ASHA DEEP	0		10	
223502101950011	STRENGTHNING OF HMR(A) AVANTIKA	10	300	10	240
223502101950013	Office Expenses				
223502101950013	Social Welfare (HQ)	60400		74800	
223502101950013	HMRP(CHILDREN) AVANTIKA	6600		6600	
223502101950013	SHMR(ANNEX.) AVANTIKA	3000		4000	
223502101950013	HMR (FEMALE) ASHA JYOTI JAIL ROAD	2000		2000	

	223502101950013	HMRP(ADULT) AVANTIKA	2000		1000	
	223502101950013	HMCP(MALE) ASHA DEEP NARELA	2000		1500	
	223502101950013	STRENGTHNING OF HMR(A)	100		100	
	223502101950013	MCU AVANTIKA	7400	83500	90000	90000
	223502101950021	Materials & Supplies				
	223502101950021	Social Welfare (HQ)	35000		42200	
	223502101950021	HMRP(CHILDREN) AVANTIKA	5000		6000	
	223502101950021	SHMR(ANNEX.) AVANTIKA	5000		4000	
	223502101950021	HMR (FEMALE) ASHA JYOTI JAIL ROAD	4000		2000	
	223502101950021	HMRP(ADULT) AVANTIKA	8000		7000	
	223502101950021	HMCP(MALE) ASHA DEEP NARELA	3800	60800	3800	65000
	22350210195	Total-School/Home for mentally retarded Children	244850	244850		259129
8	22350210194	Training Cum Production Centre				
	223502101940001	Salary				
	223502101940001	Social Welfare (HQ)	150		0	
	223502101940001	TCPC Nand Nagri	2900		3650	
	223502101940001	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	1450	4500	1450	5100
	223502101940002	Wages				
	223502101940002	TCPC Nand Nagri	200		360	
	223502101940002	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	400	600	1200	1560
	223502101940005	Rewards				
	223502101940005	TCPC Nand Nagri	50		40	
	223502101940005	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	50	100	50	90
	223502101940006	Medical Treatment				
	223502101940006	TCPC Nand Nagri	400		300	
	223502101940006	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	400	800	200	500
	223502101940007	Allowances				
	223502101940007	Social Welfare (HQ)	0		0	
	223502101940007	TCPC Nand Nagri	1250		3000	
	223502101940007	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	800	2050	1200	4200
	223502101940008	Leave Travel Concessions				
	223502101940008	TCPC Nand Nagri	200		100	
	223502101940008	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	150	350	200	300
	223502101940011	Domestic Travel Expenses				
	223502101940011	TCPC Nand Nagri	100		100	
	223502101940011	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	50	150	50	150

	223502101940013	Office Expenses				
	223502101940013	TCPC Nand Nagri	350		50	
	223502101940013	TCPC Lampur/Punjabi Bagh/Ramesh Nagar	150	500	150	200
	22350210194	Total-Training Cum Production Centre	9050	9050		12100
9	22350210191	Govt. School for Blind Boys, Kingsway Camp				
	223502101910001	Salary				
	223502101910001	Social Welfare (HQ)	8500		0	
	223502101910001	Hostel for College going Blind Boys	5000	13500	6000	6000
	223502101910002	Wages				
	223502101910002	Hostel for College going Blind Boys	6500	6500	5000	5000
	223502101910005	Rewards				
	223502101910005	Social Welfare (HQ)	100		0	
	223502101910005	Hostel for College going Blind Boys	360	460	150	150
	223502101910006	Medical Treatment				
	223502101910006	Hostel for College going Blind Boys	3000	3000	1500	1500
	223502101910007	Allowances				
	223502101910007	Social Welfare (HQ)	1000		0	
	223502101910007	Hostel for College going Blind Boys	10000	11000	5000	5000
	223502101910008	Leave Travel Concessions				
	223502101910008	Social Welfare (HQ)	100		0	
	223502101910008	Hostel for College going Blind Boys	900	1000	200	200
	223502101910011	Domestic Travel Expenses				
	223502101910011	Hostel for College going Blind Boys	440	440	100	100
	223502101910013	Office Expenses				
	223502101910013	Social Welfare (HQ)	7000		7000	
	223502101910013	Hostel for College going Blind Boys	3000	10000	500	7500
	223502101910021	Materials & Supplies				
	223502101910021	Social Welfare (HQ)	30000		25000	
	223502101910021	Hostel for College going Blind Boys	5000	35000	5000	30000
	22350210191	Total-Govt. School for Blind Boys, Kingsway Camp	80900	80900	55450	55450
10	22350210189	Sheltered Workshop for Physically Handicapped				
	223502101890001	Salary				
	223502101890001	Shahdara (Tahirpur)	1500		1000	
	223502101890001	Ramesh Nagar	2500	4000	2700	3700
	223502101890002	Wages				
	223502101890002	Shahdara (Tahirpur)	400		200	
	223502101890002	Ramesh Nagar	800	1200	200	400

	223502101890005	Rewards				
	223502101890005	Shahdara (Tahirpur)	100		8	
	223502101890005	Ramesh Nagar	200	300	42	50
	223502101890006	Medical Treatment				
	223502101890006	Shahdara (Tahirpur)	200		200	
	223502101890006	Ramesh Nagar	300	500	300	500
	223502101890007	Allowances				
	223502101890007	Shahdara (Tahirpur)	1500		1000	
	223502101890007	Ramesh Nagar	2000	3500	2300	3300
	223502101890008	Leave Travel Concessions				
	223502101890008	Shahdara (Tahirpur)	200		70	
	223502101890008	Ramesh Nagar	200	400	200	270
	223502101890013	Office Expenses				
	223502101890013	Shahdara (Tahirpur)	260		400	
	223502101890013	Ramesh Nagar	140	400	200	600
	22350210189	Total- Sheltered Workshop	10300	10300		8820
11	22350210184	Expansion of the Scheme of Financial Assistance to Socially & Physically				
	223502101840001	Salary	1200		800	
	223502101840005	Rewards	100		50	
	223502101840006	Medical Treatment	1200		1200	
	223502101840007	Allowances	1000		800	
	223502101840008	Leave Travel Concessions	300		50	
	223502101840011	Domestic Travel Expenses	20		20	
	223502101840013	O.EVoted	0		100	
	223502101840013	O.E Charged	0		10	
	22350210184	Total-Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped	3820	3820	3030	3030
12	22350210183 (ISPMR)	Prevention of Disability/Education, Training & Employment of the Disabled/Publicity of public awareness				
	223502101830001	Salary	5100		5100	
	223502101830002	Wages	20000		21000	
	223502101830005	Rewards	100		100	
	223502101830006	Medical Treatment	500		1200	
	223502101830007	Allowances	5200		5400	
	223502101830008	Leave Travel Concessions	270		270	
	223502101830011	Domestic Travel Expenses	30	31200	30	33100
	223502101830013	Office Expenses				
	223502101830013	HQ Social Welfare	4000		12000	
	223502101830013	ISPMR	14000	18000	18000	30000
	223502101830021	Materials & Supplies				
	223502101830021	HQ Social Welfare	7000		6500	
	223502101830021	ISPMR	7000	14000	6000	12500
	223502101830026	Advertisement & Publicity	0		0	

	22350210183	Total-Prevention of Disability/Education, Training & Employment of the Disabled/Publicity of public	63200	63200		75600
13	22350210178	Training-cum-production-centre for leprosy effected persons				
	223502101780001	Salary	2000		1800	
	223502101780002	Wages	1100		1100	
	223502101780005	Rewards	100		21	
	223502101780006	Medical Treatment	500		700	
	223502101780007	Allowances	1600		1700	
	223502101780008	Leave Travel Concessions	200		100	
	223502101780013	Office Expenses	250		75	
	223502101780021	Materials & Supplies	200		20	
	22350210178	Total- Training-cum-production-centre for leprosy effected persons	5950	5950	5516	5516
14	22350210161	National Programme for rehabilitation of persons with disabilities				
	223502101610013	Office Expenses	3000	3000	3000	3000
15	2235021016	State Programme / Events for Socially & Physically Disadvantaged Persons -				
	223502101600013	Office Expenses	10000	10000	5000	5000
16	22350210157	Unemployment allowance to disabled person				
	223502101570049	Social Welfare (HQ)	55000		129000	
	223502101570049	FAS BRACH (SW)	145000		125000	
	223502101570049	South-West District	390000		370000	
	223502101570049	West District	360000		370000	
	223502101570049	North-East District	650000		580000	
	223502101570049	East District	340000		350000	
	223502101570049	South District	500000		438000	
	223502101570049	Central District	200000		192000	
	223502101570049	North-West-I District	510000		466000	
	223502101570049	North-West-II District	390000		370000	
	223502101570049	North District	150000		150000	
	223502101570049	New Delhi District	60000		60000	
	22350210157	Total-Unemployment allowance to disabled person	3750000	3750000	3600000	3600000
17	22350210155	Staff for Hostel for blind students				
	223502101550001	Salary	3100		500	
	223502101550005	Rewards	300		20	
	223502101550007	Allowances	1100		500	
	223502101550008	Leave Travel Concessions	200		200	

	223502101550011	Domestic Travel Expenses	0		0	
	223502101550013	Office Expenses	0		0	
	22350210155	Total-Staff for Hostel for blind students	4700	4700	1220	1220
18	22350210150	Setting up of half way homes/long stay homes				
	223502101500001	Salary				
	223502101500001	Nav Kiran I & II, Sector-3, Rohini	1400		1600	
	223502101500001	Nav Chetna, Sector-22, Rohini	1600		1700	
	223502101500001	Nav Rachna, Sector-3, Dwarka	2200	5200	2700	6000
	223502101500002	Wages				
	223502101500002	DSW(HQ)	9000		8000	
	223502101500002	Nav Kiran I & II, Sector-3, Rohini	10000		10200	
	223502101500002	Nav Chetna, Sector-22, Rohini	8000		8000	
	223502101500002	Nav Rachna, Sector-3, Dwarka	8000	35000	8000	34200
	223502101500005	Rewards				
	223502101500005	Nav Kiran I & II, Sector-3, Rohini	70		15	
	223502101500005	Nav Chetna, Sector-22, Rohini	70		10	
	223502101500005	Nav Rachna, Sector-3, Dwarka	60	200	25	50
	223502101500006	Medical Treatment				
	223502101500006	Nav Kiran I & II, Sector-3, Rohini	400		100	
	223502101500006	Nav Chetna, Sector-22, Rohini	300		200	
	223502101500006	Nav Rachna, Sector-3, Dwarka	300	1000	100	400
	223502101500007	Allowances				
	223502101500007	Nav Kiran I & II, Sector-3, Rohini	1200		1800	
	223502101500007	Nav Chetna, Sector-22, Rohini	1100		2000	
	223502101500007	Nav Rachna, Sector-3, Dwarka	1100	3400	2200	6000
	223502101500008	Leave Travel Concessions				
	223502101500008	Nav Kiran I & II, Sector-3, Rohini	200		100	
	223502101500008	Nav Chetna, Sector-22, Rohini	150		50	
	223502101500008	Nav Rachna, Sector-3, Dwarka	150	500	50	200
	223502101500011	Domestic Travel Expenses				

	223502101500011	Nav Kiran I & II, Sector-3, Rohini	40		16	
	223502101500011	Nav Chetna, Sector-22, Rohini	30		12	
	223502101500011	Nav Rachna, Sector-3, Dwarka	30	100	12	40
	223502101500013	Office Expenses				
	223502101500013	DSW(HQ)	2000		1000	
	223502101500013	Nav Kiran I & II, Sector-3, Rohini	3000		3400	
	223502101500013	Nav Chetna, Sector-22, Rohini	2000		1600	
	223502101500013	Nav Rachna, Sector-3, Dwarka	2000	9000	3000	9000
	223502101500021	Materials & Supplies				
	223502101500021	Social Welfare (HQ)	1000		1000	
	223502101500021	Nav Kiran I & II, Sector-3, Rohini	1600		3000	
	223502101500021	Nav Chetna, Sector-22, Rohini	1000		1000	
	223502101500021	Nav Rachna, Sector-3, Dwarka	2000	5600	3000	8000
	22350210150	Setting up of half way homes/long stay homes	60000	60000		63890
19	22350210148	Home for mentally challenged persons (Asha Deep & Asha Jyoti)				
	223502101480021	Materials & Supplies				
	223502101480021	DSW (HQ)	800		1500	
	223502101480021	Asha Deep	100		250	
	223502101480021	Asha Jyoti	100	1000	250	2000
20	22350210147	Sugamya Sahayak - To facilitate Mobility to Students with Disability				
	223502101470049	Other Revenue Expenditure	40000	40000	25000	25000
21	22350210143	Mukhya Mantri Divyangjan Punarvas Sewa Yojna (MDPSY)				
	223502101430049	Other Revenue Expenditure	10000	10000	100	100
22	22350210498	Home for Male & Female beggars				
	223502104980001	Salary				
	223502104980001	Social Welfare (HQ)	4000		0	
	223502104980001	Home for Male & Female Beggars Poor House	9800		11000	
	223502104980001	Home for Male Beggars Lampur	2000		2300	

223502104980001	Home for Female Beggars Jail Road	1100		1200	
223502104980001	Home for Male Beggars (D) Kingsway Camp	3600		5900	
223502104980001	Beggars Home-I Lampur	3900		4000	
223502104980001	Beggars Home-II Lampur	4600	29000	4600	29000
223502104980002	Wages				
223502104980002	Home for Male & Female Beggars Poor House	4000		3000	
223502104980002	Home for Male Beggars Lampur	1000		1000	
223502104980002	Home for Female Beggars Jail Road	700		200	
223502104980002	Home for Male Beggars (D) Kingsway Camp	2000		2500	
223502104980002	Beggars Home-I Lampur	4000		5000	
223502104980002	Beggars Home-II Lampur	2000	13700	2000	13700
223502104980005	Rewards				
223502104980005	Home for Male & Female Beggars Poor House	200		100	
223502104980005	Home for Male Beggars Lampur	100		100	
223502104980005	Home for Female Beggars Jail Road	100		100	
223502104980005	Home for Male Beggars (D) Kingsway Camp	200		200	
223502104980005	Beggars Home-I Lampur	100		100	
223502104980005	Beggars Home-II Lampur	100	800	100	700
223502104980006	Medical Treatment				
223502104980006	Home for Male & Female Beggars Poor House	700		700	
223502104980006	Home for Male Beggars Lampur	300		500	
223502104980006	Home for Female Beggars Jail Road	100		400	
223502104980006	Home for Male Beggars (D) Kingsway Camp	500		500	
223502104980006	Beggars Home-I Lampur	1000		500	
223502104980006	Beggars Home-II Lampur	500	3100	500	3100
223502104980007	Allowances				
223502104980007	Social Welfare (HQ)	2600		0	
223502104980007	Home for Male & Female Beggars Poor House	7500		8500	
223502104980007	Home for Male Beggars Lampur	1500		1700	
223502104980007	Home for Female Beggars Jail Road	900		1000	
223502104980007	Home for Male Beggars (D) Kingsway Camp	3500		3800	
223502104980007	Beggars Home-I Lampur	2500		3000	

	223502104980007	Beggars Home-II Lampur	3500	22000	4000	22000
	223502104980008	Leave Travel Concessions				
	223502104980008	Home for Male & Female Beggars Poor House	200		200	
	223502104980008	Home for Male Beggars Lampur	200		200	
	223502104980008	Home for Female Beggars Jail Road	200		200	
	223502104980008	Home for Male Beggars (D) Kingsway Camp	300		300	
	223502104980008	Beggars Home-I Lampur	150		150	
	223502104980008	Beggars Home-II Lampur	150	1200	150	1200
	223502104980011	Domestic Travel Expenses				
	223502104980011	Home for Male & Female Beggars Poor House	300		50	
	223502104980011	Home for Male Beggars Lampur	100		50	
	223502104980011	Home for Female Beggars Jail Road	100		50	
	223502104980011	Home for Male Beggars (D) Kingsway Camp	100		100	
	223502104980011	Beggars Home-I Lampur	150		100	
	223502104980011	Beggars Home-II Lampur	150	900	50	400
	223502104980013	Office Expenses				
	223502104980013	Home for Male & Female Beggars Poor House	16400		16400	
	223502104980013	Home for Male Beggars Lampur	1000		500	
	223502104980013	Home for Female Beggars Jail Road	100		100	
	223502104980013	Home for Male Beggars (D) Kingsway Camp	300		100	
	223502104980013	Beggars Home-I Lampur	6000		6700	
	223502104980013	Beggars Home-II Lampur	200	24000	200	24000
	223502104980021	Materials & Supplies				
	223502104980021	SW (HQ)	5750		0	
	223502104980021	Home for Male & Female Beggars Poor House	100		100	
	223502104980021	Home for Male Beggars Lampur	5000		6150	
	223502104980021	Home for Female Beggars Jail Road	1000		600	
	223502104980021	Home for Male Beggars (D) Kingsway Camp	50		50	
	223502104980021	Beggars Home-I Lampur	50		50	
	223502104980021	Beggars Home-II Lampur	50	12000	50	7000
	22350210498	Total-Home for Male & Female beggars	106700	106700		101100
23	22350210497	Home for old and infirm beggars				

223502104970001	Salary				
223502104970001	Home for old and infirm beggars, Lampur	5000		5000	
223502104970001	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	2400	7400	2400	7400
223502104970002	Wages				
223502104970002	Home for old and infirm beggars, Lampur	50		50	
223502104970002	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	50	100	50	100
223502104970005	Rewards				
223502104970005	Home for old and infirm beggars, Lampur	200		100	
223502104970005	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	200	400	100	200
223502104970006	Medical Treatment				
223502104970006	Home for old and infirm beggars, Lampur	600		300	
223502104970006	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	700	1300	400	700
223502104970007	Allowances				
223502104970007	Home for old and infirm beggars, Lampur	4000		5000	
223502104970007	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	2500	6500	2500	7500
223502104970008	Leave Travel Concessions				
223502104970008	Home for old and infirm beggars, Lampur	200		100	
223502104970008	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	200	400	100	200
223502104970011	Domestic Travel Expenses				
223502104970011	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	50		25	
223502104970011	Home for old & infirm babbers Lampur	50	100	25	50
223502104970013	Office Expenses				
223502104970013	Home for old and infirm beggars, Lampur	1500		50	
223502104970013	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	1500		2200	
223502104970013	Home for Old Age Home, Wazirpur	1000	4000	1750	4000

	223502104970021	Materials & Supplies				
	223502104970021	SW (HQ)	3000		3400	
	223502104970021	Home for old and infirm beggars, Lampur	1000		100	
	223502104970021	Home for old & infirm Persons, Narela / T. Vihar / Bindapur	1000		1500	
	223502104970021	Home for Old Age Home, Wazirpur	1000	6000	1000	6000
	22350210497	Total- Home for old and infirm beggars	26200	26200		26150
24	22350210496	Home for Able & Disable beggars				
	223502104960001	Salary				
	223502104960001	Home for A & D Beggars, Lampur	5000		2880	
	223502104960001	Home for A & D (F) Beggars, Jail Road	1700	6700	1120	4000
	223502104960002	Wages				
	223502104960002	Home for A & D Beggars, Lampur	2500		3200	
	223502104960002	Home for A & D (F) Beggars, Jail Road	1300	3800	800	4000
	223502104960005	Rewards				
	223502104960005	Home for A & D Beggars, Lampur	180		36	
	223502104960005	Home for A & D (F) Beggars, Jail Road	20	200	14	50
	223502104960006	Medical Treatment				
	223502104960006	Home for A & D Beggars, Lampur	350		300	
	223502104960006	Home for A & D (F) Beggars, Jail Road	150	500	200	500
	223502104960007	Allowances				
	223502104960007	Home for A & D Beggars, Lampur	3600		3200	
	223502104960007	Home for A & D (F) Beggars, Jail Road	1000	4600	800	4000
	223502104960008	Leave Travel Concessions				
	223502104960008	Home for A & D Beggars, Lampur	200		50	
	223502104960008	Home for A & D (F) Beggars, Jail Road	100	300	50	100
	223502104960011	Domestic Travel Expenses				
	223502104960011	Home for A & D (F) Beggars, Jail Road	30		30	
	223502104960011	Home for A & D Beggars, Lampur	20	50	20	50
	223502104960013	Office Expenses				

	223502104960013	Home for A & D Beggars, Lampur	250		50	
	223502104960013	Home for A & D (F) Beggars, Jail Road	150	400	50	100
	223502104960021	Materials & Supplies				
	223502104960021	Home for A & D Beggars, Lampur	50		100	
	223502104960021	Home for A & D (F) Beggars, Jail Road	100	150	50	150
	22350210496	Total-Home for Able & Disable beggars	16700	16700		12950
25	22350210495	Home for leprosy & T.B. affected beggars (Tahir Pur)				
	223502104950001	Salary	9000		9000	
	223502104950002	Wages	1600		3500	
	223502104950005	Rewards	300		300	
	223502104950006	Medical Treatment	1500		1500	
	223502104950007	Allowances	7000		8000	
	223502104950008	Leave Travel Concessions	300		200	
	223502104950011	Domestic Travel Expenses	100	19800	100	22600
	223502104950013	Office Expenses				
	223502104950013	Home for Leprosy & T. B. Affected beggars (Tahirpur)	4700		4700	
	223502104950013	Dr. Baba Saheb Ambedkar Old Age Home, Kanti Nagar	300		300	
	223502104950013	Old Age Home, Tahipur	200	5200	200	5200
	223502104950021	Materials & Supplies (HQ)	8500		8500	
	223502104950021	Home for Leprosy & T. B. Affected beggars (Tahirpur)	1000		1000	
	223502104950021	Dr. Baba Saheb Ambedkar Old Age Home, Kanti Nagar	2500		1500	
	223502104950021	Old Age Home, Tahipur	8000	20000	6000	17000
	22350210495	Home for leprosy & T.B. affected beggars (Tahir Pur)	45000	45000		44800
26	22350210494	RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS				
	223502104940001	Salary	7000		6000	
	223502104940002	Wages	3500		3500	
	223502104940005	Rewards	400		200	
	223502104940006	Medical Treatment	1100		700	
	223502104940007	Allowances	5500		5000	
	223502104940008	Leave Travel Concessions	500		100	
	223502104940011	Domestic Travel Expenses	500		200	

	223502104940013	Office Expenses	500		100	
	223502104940021	Materials & Supplies	200		200	
	22350210494	RECEPTION-CUM- CLASSIFICATION CENTRE FOR BEGGERS	19200	19200	16000	16000
27	22350210488	Rehabilitation Centre for Lepers(Tahir Pur)				
	223502104880001	Salary	2000		2000	
	223502104880005	Rewards	100		35	
	223502104880006	Medical Treatment	235		235	
	223502104880007	Allowances	1700		2000	
	223502104880008	Leave Travel Concessions	200		100	
	223502104880011	Domestic Travel Expenses	25	4260	20	4390
	223502104880013	Office Expenses				
	223502104880013	SW (HQ)	10000		4350	
	223502104880013	Rehabilitation Centre for Lepers(Tahir Pur)	10000	20000	8500	12850
	22350210488	Rehabilitation Centre for Lepers(Tahir Pur)	24260	24260	17240	17240
28	22350210483	Financial Assistance to non displaced destitute men, women and children				
	223502104830001	Salary	8000		8000	
	223502104830005	Rewards	300		200	
	223502104830006	Medical Treatment	680		1200	
	223502104830007	Allowances	6000		6000	
	223502104830008	Leave Travel Concessions	300		300	
	223502104830011	Domestic Travel Expenses	0		20	
	223502104830013	O.E Voted	0		100	
	22350210483	Financial Assistance to non displaced destitute men, women and children	15280	15280	15820	15820
29	22350210467	Rehabilitation of Lepers				
	223502104670049	Other Revenue Expenditure				
	223502104670049	Tahir Pur	14500		13600	
	223502104670049	North-West-I	200		100	
	223502104670049	South	1000		600	
	223502104670049	West	800		700	
	22350210467	Rehabilitation of Lepers	16500	16500	15000	15000
30	22350210466	Senior Citizen Pension Scheme (Expansion of old Age Assistance)				
	223502104660049	Other Revenue Expenditure				
	223502104660049	Social Welfare (HQ)	30000		0	
	223502104660049	FAS BRACH (SW)	2800000		2710000	
	223502104660049	South-West District	1070000		1120000	
	223502104660049	West District	910000		1000000	
	223502104660049	North-East District	1160000		1330000	
	223502104660049	East District	840000		900000	

	223502104660049	South District	1020000		1160000	
	223502104660049	Central District	480000		500000	
	223502104660049	North-West-I District	1160000		1160000	
	223502104660049	North-West-II District	910000		920000	
	223502104660049	North District	450000		500000	
	223502104660049	New Delhi District	170000		200000	
	22350210466	Total -Senior Citizen Pension Scheme (Expansion of old Age Assistance)	11000000		11500000	
31	22350210465	Residential Recreation centres for Senior Citizen				
	223502104650031	Grant-in-Aid- General	100000	100000	100	100
32	22350210464	MOBILE COURTS FOR BEGGARS				
	223502104640013	Office Expenses	300		300	
	22350210464	Total-MOBILE COURTS FOR BEGGARS	300	300	300	300
33	22350210460	Indira Gandhi National Disability Pension Scheme(IGNDPS) (NSAP) CSS				
	223502104600049	Other Revenue Expenditure	20200	20200	40400	40400
34	223502106970001	Correctional Services-Drug Abuse prevention Co-ordination unit				
	223502106970001	Salary DSW(HQ)	1000		1000	
	223502106970005	Rewards	50		50	
	223502106970006	Medical Treatment	100		100	
	223502106970007	Allowances	800		1000	
	223502106970008	Leave Travel Concessions	300		300	
	223502106970013	Office Expenses	800		3000	
	223502106970001	Correctional Services-Drug Abuse prevention Co-ordination unit	3050	3050	5450	5450
35	22350210799	Assistance to voluntary Organisation- Grants-in-Aid, contribution etc (SWD)				
	223502107990031	Grants-in-aid General	9000		9000	
	223502107990035	Grants for creation of capital assets	0		0	
	223502107990036	Grant-in-aid-Salary	7500		7500	
	22350210799	Total-Assistance to voluntary Organisation- Grants-in-Aid, contribution etc (SWD)	16500	16500	16500	16500

36	22350220074	Mukhyamantri CoViD-19 Pariwar Aarthik Sahayata Yojna - Other Revenue Expenditure				
	223502200740049	Other Revenue Expenditure				
	223502200740049	Social Welfare (HQ)	11000		1000	
	223502200740049	South-West District	50000		44000	
	223502200740049	West District	65000		56000	
	223502200740049	North-East District	48000		41000	
	223502200740049	East District	40000		37000	
	223502200740049	South District	32000		30000	
	223502200740049	Central District	20000		17000	
	223502200740049	North-West-I District	60000		55000	
	223502200740049	North-West-II District	33000		33000	
	223502200740049	North District	30000		26000	
	223502200740049	New Delhi District	11000		10000	
	22350220074	Total- Mukhyamantri CoViD- 19 Pariwar Aarthik Sahayata Yojna - Other Revenue Expenditure	400000	400000	350000	350000
37	22350220073	Annual Beneficiaries Verification Scheme - Other Revenue Expenditure				
	223502200730049	Other Revenue Expenditure	50000	50000	10000	10000
	223502200 Total- other programmes (Minor Head)		450000	450000		360000
	22350220072	National Action Plan For Drug Demand Reduction(NAPDDR) (CSS) (Sub Head)				
	223502200720013	Office Expenses	0		900	
	223502200720026	Advertisement & Publicity	0		14400	
	223502200720031	Grants-in-aid General	0		16400	
	22350220072	Total -National Action Plan For Drug Demand Reduction(NAPDDR) (CSS) (Sub Head)			31700	31700
	22350220071	National Action Plan For Drug Demand Reduction(NAPDDR) (State Share) (Sub Head)				
	223502200710013	Office Expenses	0		100	
	223502200710026	Advertisement & Publicity	0		1600	
	223502200710031	Grants-in-aid General	0		1800	

	22350220071	Total -National Action Plan For Drug Demand Reduction(NAPDDR) (State Share) (Sub Head)			3500	3500
38	22350278999	Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)				
	223502789990049	Other Revenue Expenditure				
	223502789990049	Social Welfare (HQ)	1000000		0	
	223502789990049	South-West District			50000	
	223502789990049	West District			50000	
	223502789990049	North-East District			50000	
	223502789990049	East District			50000	
	223502789990049	South District			50000	
	223502789990049	Central District			50000	
	223502789990049	North-West-I District			50000	
	223502789990049	North-West-II District			50000	
	223502789990049	North District			50000	
	223502789990049	New Delhi District			50000	
	Total		1000000	1000000	500000	500000
39	22350278998	Unemployment Allowance to Disabled persons (SCSP)				
	223502789980049	Social Welfare (HQ)	400000		0	
	223502789980049	South-West District			30000	
	223502789980049	West District			30000	
	223502789980049	North-East District			30000	
	223502789980049	East District			30000	
	223502789980049	South District			30000	
	223502789980049	Central District			30000	
	223502789980049	North-West-I District			30000	
	223502789980049	North-West-II District			30000	
	223502789980049	North District			30000	
	223502789980049	New Delhi District			30000	
	223502789980049	Total -Other Revenue Expenditure	400000	400000	300000	300000
40	22350280098	Training-cum-Production- Centre for Refugee Handicraft Shops				
	223502800980001	Salary	8600		6000	
	223502800980005	Rewards	300		300	
	223502800980006	Medical Treatment	1200		1200	
	223502800980007	Allowances	6200		6000	
	223502800980008	Leave Travel Concessions	300		300	
	223502800980011	Domestic Travel Expenses	100		100	
	223502800980013	Office Expenses	2000		2000	
	22350280098	Total-Training-cum- Production-Centre for Refugee Handicraft Shops	18700	18700	15900	15900

41	22350280094	Other Schemes				
	223502800940001	Salary				
	223502800940001	Travel Aid Bureau, DSW(HQ)	800		800	
	223502800940001	Prison Welfare Service CPO	5700	6500	5700	6500
	223502800940002	Wages				
	223502800940002	Prison Welfare Service CPO	2000	2000	2600	2600
	223502800940005	Rewards				
	223502800940005	Travel Aid Bureau, DSW(HQ)	20		20	
	223502800940005	Prison Welfare Service CPO	580	600	200	220
	223502800940006	Medical Treatment				
	223502800940006	Travel Aid Bureau, DSW(HQ)	100		100	
	223502800940006	Prison Welfare Service CPO	500	600	500	600
	223502800940007	Allowances				
	223502800940007	Travel Aid Bureau, DSW(HQ)	500		500	
	223502800940007	Prison Welfare Service CPO	4500	5000	6000	6500
	223502800940008	Leave Travel Concessions				
	223502800940008	Travel Aid Bureau, DSW(HQ)	200		200	
	223502800940008	Prison Welfare Service CPO	400	600	400	600
	223502800940011	Domestic Travel Expenses				
	223502800940011	Travel Aid Bureau, DSW(HQ)	5		5	
	223502800940011	Prison Welfare Service CPO	25	30	50	55
	223502800940013	Office Expenses				
	223502800940013	Prison Welfare Service CPO	500	500	500	500
	223502800940031	Grant-in-aid-General			0	0
	223502800940031	Prison Welfare Service CPO	3000	3000	3000	3000
	22350280094	Total-Other Schemes	18830	18830	20575	20575
42	22350280088	Chief Probation Services				
	223502800880001	Salary	13000		13000	
	223502800880002	Wages	2000		2000	
	223502800880005	Rewards	600		300	
	223502800880006	Medical Treatment	1000		1000	
	223502800880007	Allowances	12500		13650	
	223502800880008	Leave Travel Concessions	800		800	
	223502800880011	Domestic Travel Expenses	600		600	
	223502800880013	Office Expenses	1200		800	

	22350280088	Total- Chief Probation Services	31700	31700	32150	32150
43	22350280086	Kasturba Niketan, Lajpat Nagar				
	223502800860001	Salary	4000		3500	
	223502800860005	Rewards	400		100	
	223502800860006	Medical Treatment	450		350	
	223502800860007	Allowances	3200		2500	
	223502800860008	Leave Travel Concessions	400		400	
	223502800860013	Office Expenses	300		250	
	22350280086	Kasturba Niketan, Lajpat Nagar	8750	8750	7100	7100
44	22350280084	Old Age Pension				
	223502800840001	Salary	0		0	
	223502800840002	Wages	900		900	
	223502800840006	Medical Treatment	20		20	
	223502800840013	Office Expenses	700		500	
	22350280084	Total-Old Age Pension	1620	1620	1420	1420
45	22350280083	Medical Care Unit				
	223502800830001	Salary				
	223502800830001	Social Welfare (HQ)	1000		1400	
	223502800830001	ALIPUR	3500		3500	
	223502800830001	JAIL ROAD TIHAR	3400		2000	
	223502800830001	GLNS DELHI GATE	3600		3600	
	223502800830001	AVANTIKA	6000	17500	7000	17500
	223502800830002	Wages				
	223502800830002	ALIPUR	900		850	
	223502800830002	JAIL ROAD TIHAR	50		50	
	223502800830002	GLNS DELHI GATE	250		350	
	223502800830002	AVANTIKA	100	1300	50	1300
	223502800830005	Rewards				
	223502800830005	ALIPUR	50		50	
	223502800830005	JAIL ROAD TIHAR	50		50	
	223502800830005	GLNS DELHI GATE	200		50	
	223502800830005	AVANTIKA	100	400	50	200
	223502800830006	Medical Treatment				
	223502800830006	ALIPUR	250		250	
	223502800830006	JAIL ROAD TIHAR	100		100	
	223502800830006	GLNS DELHI GATE	250		250	
	223502800830006	AVANTIKA	400	1000	400	1000
	223502800830007	Allowances				
	223502800830007	Social Welfare (HQ)	0		0	
	223502800830007	ALIPUR	3300		3300	
	223502800830007	JAIL ROAD TIHAR	3300		3300	
	223502800830007	GLNS DELHI GATE	3300		3300	
	223502800830007	AVANTIKA	6600	16500	6600	16500
	223502800830008	Leave Travel Concessions				
	223502800830008	ALIPUR	150		100	
	223502800830008	JAIL ROAD TIHAR	150		100	
	223502800830008	GLNS DELHI GATE	150		50	

	223502800830008	AVANTIKA	150	600	100	350
	223502800830011	Domestic Travel Expenses				
	223502800830011	ALIPUR	5		1	
	223502800830011	JAIL ROAD TIHAR	5		3	
	223502800830011	GLNS DELHI GATE	5		1	
	223502800830011	AVANTIKA	5	20	5	10
	223502800830013	Office Expenses				
	223502800830013	ALIPUR	150		150	
	223502800830013	JAIL ROAD TIHAR	400		180	
	223502800830013	GLNS DELHI GATE	150		150	
	223502800830013	AVANTIKA	500	1200	320	800
	223502800830021	Materials & Supplies				
	223502800830021	ALIPUR	150		50	
	223502800830021	JAIL ROAD TIHAR	200		0	
	223502800830021	GLNS DELHI GATE	150		150	
	223502800830021	AVANTIKA	500	1000	2300	2500
	22350280083	Total-Medical Care Unit	39520	39520		40160
46	22350280077	Training and orientation unit for staff(SWD)				
	223502800770013	Office Expenses	500		500	
	22350280077	Total-Training and orientation unit for staff(SWD)	500	500	500	500
47	22350280066	Urban Basic Service Programme (DSW(HQ))				
	223502800660001	Salary	3800		2800	
	223502800660005	Rewards	50		20	
	223502800660006	Medical Treatment	150		150	
	223502800660007	Allowances	3000		2000	
	223502800660008	Leave Travel Concessions	300		300	
	223502800660013	Domestic Travel Expenses	20		20	
	22350280066	Total-Urban Basic Service Programme	7320	7320	5290	5290
48	22350310198	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS)				
	223503101980049	Other Revenue Expenditure	442000	442000	884000	884000
49	22350310200	National Family Benefit scheme				
	223503102000049	Other Revenue Expenditure				
	223503102000049	Social Welfare (HQ)	15000		0	
	223503102000049	South-West District	30000		30000	
	223503102000049	West District	30000		30000	
	223503102000049	North-East District	40000		35000	
	223503102000049	East District	30000		30000	
	223503102000049	South District	20000		20000	
	223503102000049	Central District	20000		20000	
	223503102000049	North-West-I District	50000		45000	
	223503102000049	North-West-II District	50000		45000	
	223503102000049	North District	20000		20000	
	223503102000049	New Delhi District	5000		5000	

	22350310200	Total- National Family Benefit scheme	310000	310000	280000	280000
50	22350310298	National Family Benefit scheme (NSAP) (CSS)				
	223503102980049	Other Revenue Expenditure	46700	46700	45600	45600
		Total Revenue Section	18927000	18927000	18985400	18985400
		CAPITAL SECTION				
51	42350200198	Social Welfare Deptt. Sub Head				
	423502001980051	Motor Vehicle	6000	6000	3000	3000
	423502001980052	Machinery and Equipment	600	600	2000	2000
	423502001980071	Information, Computer, Tele communication Equipment	600	600	10000	10000
	423502001980074	Furniture and Fixture	5000	5000	6000	6000
	42350210180	Home for mentally challenged persons (Sub Head)				
	423502101800072	Building and Structurees	0		400000	
	42350210180	Total -Home for mentally challenged persons (Sub Head)	0	0	400000	400000
	42350210495	Half Way Home/Long Stage Home (Sub Head)				
	423502104950072	Building and Structurees	0	0	5000	5000
52	423502800940072	Provision of additional facilities in the existing buildings (SWD)				
	423502800940072	Buildings & Structures	2500	2500	2500	2500
		Total Capital Section	14700	14700	428500	428500
		Total Social Welfare Department	18941700	18941700	19413900	19413900

C. J. J.