

IMMEDIATE
TIME BOUND
MOST URGENT

PLANNING BRANCH : DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF NATIONAL CAPITAL TERRITORIES OF DELHI
GLNS COMPLEX, DELHI GATE, NEW DELHI-110002.
(Email: soplanningsw@gmail.com, Phone:011-23392451)

F.No.54(191)/DSW/PLG/2019-20/Pt.File/2020-21/

Dated:

All Plan Implementing Officers of the Institutions/ Homes (DSW).

Sub: REVISED ESTIMATES 2019-20.

I am directed to enclosed herewith copy of the figures of the Revised Estimates 2019-20, in respect of this Department, conveyed by the Finance (Budget) Department, GNCTD, vide letter No.F.2(1)/2019-20/Fin.(B)/Jsbudget/519-527, dated 09.03.2020, subject to the condition that the Department will incur the expenditure within the Budget Estimates or Revised Estimates 2019-20, whichever is less.

All the DDO's/ HOO's concerned are hereby advised that expenditure should be restricted to Budget Estimate (B.E) or Revised Estimate (R.E), whichever is less $\pm$ as re-appropriated by Finance Department. It is further directed that all the DDO/ HOO shall furnish monthly expenditure statement (Reconciliation of figures with PAO) to the Senior Accounts Officer (SW) & Scheme-wise progress to the Assistant Director (Planning) on or before 6th of every month.

This issues with the approval of the competent authority.

Encl: as above.

(Pradeep Kumar N.V.)
Dy. Controller of Accounts (SW)

Dated: 19 MAR 2020

F.No.54(191)/DSW/PLG/2019-20/Pt.File/2020-21/ 29512

1. All D.D.O./H.O./Supdts/Plan Implementing Officers of the Institutions/ Homes through the Deputy Director, concerned.
2. P.A.O. concerned through D.D.O., concerned
3. Dy. Director (FAS), Dy. Director (SS), Dy. Director (Estate), Dy. Director (Disability), Dy. Director (SD), Dy. Director (Rechab.), Dy. Director (School), & Dy. Director (VAC) & Senior Accounts Officer (SW) Department of Social Welfare, GNCTD.
4. P S to Secretary (SW), Department of Social Welfare, GNCTD.
5. P A to Director (SW), Department of Social Welfare, GNCTD.
6. Sr.System Analyst (IT), Department of Social Welfare, GLNS Complex, GNCTD with the request to upload this letter on the website of this Department.

(Pradeep Kumar N.V.)
Dy. Controller of Accounts (SW)

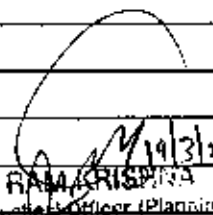
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19/3/2020

REVISED ESTIMATES FOR THE YEAR 2019-20

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
Major Head "2225"		Welfare of Scheduled Caste/Schedule Tribe & other Backward Classes		
	2225-01	Welfare of Scheduled Castes		
	2225-01-808	Other Expenditure		
1	2225-81-888-78	Welfare Centre for Benotified Tribes*		
	2225-01-800-78-00-01	Salary	3500	3000
	2225-01-808-78-00-06	Medical Treatment	150	30
	2225-81-800-78-88-11	Domestic Travel Expenses	0	20
	2225-01-800-78-00-13	Office Expenses	1300	700
	2225-81-888-78-08-21	Supplies & Materials	100	100
	2225-01-800-78	TOTAL - Welfare Centre for Deangified Tribes	5050	3850
		TOTAL -Major Head "2225"	5050	3850
Major Head "2235"		Social Security & Welfare		
	2235-02	Social Welfare		
	2235-02-001	Direction & Admn.		
2	2235-82-001-98	Dtr. Df Social Welfare		
	2235-02-801-98-00-01	Salaries	80000	70000
	2235-02-001-98-00-03	O.T.A.	150	0
	2235-82-001-98-88-86	Medical Treatment	3500	3000
	2235-02-001-98-00-11	Domestic Travel Expenses	800	800
	2235-02-001-98-00-12	Foreign Travel Expenses	1000	100
	2235-02-001-98-08-33	Office Expenses		
	2235-02-001-98-00-13	DSW(HQ), DELHI GATE	21850	39150
	2235-82-001-98-08-13	DISTT. OFFICER (EAST)	500	550
	2235-02-001-98-00-13	DISTT. OFFICER (NDRTH EAST)	300	300
	2235-02-001-98-00-13	DISTT. OFFICER (NDRTH WEST-I)	700	700
	2235-82-001-98-00-13	DISTT. OFFICER (NDRTH WEST-II)	350	350
	2235-02-801-98-00-13	DISTT. OFFICER (SOUTH)	600	400
	2235-02-001-98-00-13	DISTT. OFFICER (SOUTH WEST)	800	350
	2235-02-001-98-00-13	DISTT. OFFICER (CENTRAL)	150	150
	2235-02-001-98-08-13	DISTT. OFFICER (NEW DELHI)	150	150
	2235-02-001-98-00-13	DISTT. OFFICER (NDRTH)	800	500
	2235-82-801-98-88-13	DISTT. OFFICER (WEST)	800	800
	2235-02-001-98-00-13	Office Expenses	27000	43400
	2235-82-001-98-08-21	Supplies & Materials	100	50
	2235-82-881-98-99-13	Information Technology (O.E.)	23000	28500
	2235-02-001-98	TOTAL - Dtr. Df Social Welfare	135550	145850
3	2235-02-881-95	Social Assistance Forum For Every One (SAFE)		
	2235-82-001-95-00-01	Salary	1500	1000
	2235-82-001-95-08-03	O.T.A.	20	0
	2235-02-001-95-00-06	Medical Treatment	20	10
	2235-02-001-95-00-11	Domestic Travel Expenses	20	0
	2235-02-001-95-00-13	Office Expenses	80	0


 Planning Officer (Planning)
 Department of Social Welfare
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 GLNS Complex, Delhi Gate
 New Delhi-110 002

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants, (as on 18.03.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-82-081-95	TOTAL-Social Assistance Forum for Every One	1640	1010
d	2235-02-001-89	Prohibition Propaganda, Publicity Scheme		
	2235-02-001-89-00-01	Salaries	14000	11000
	2235-02-881-89-00-02	Wages	500	500
	2235-82-801-89-00-03	D.T.A.	0	0
	2235-02-001-89-00-06	Medical Treatment	1000	1000
	2235-82-881-89-88-13	Office Expenses	3000	3000
	2235-82-081-89-08-26	Advertisement & Publicity	10000	10000
	2235-02-001-89	TOTAL - Prohibition Propaganda, Publicity Scheme	28500	25500
s	2235-82-001-87	Rehabilitation Services		
	2235-82-001-87-00-01	Salaries	16000	10200
	2235-02-881-87-88-03	D.T.A.	20	0
	2235-82-881-87-88-86	Medical Treatment	1800	1800
	2235-82-881-87-88-11	Domestic Travel Expenses	200	150
	2235-82-081-87-08-13	Office Expenses	250	130
	2235-02-001-87-88-51	Motor Vehicles	0	0
	2235-02-001-87	TOTAL - Rehabilitation Services	18270	12280
		Total - Direction & Administration	183960	184640
6	2235-02-101	Welfare of Handicapped		
	2235-82-181-95	School/Home for mentally retarded Children		
	2235-02-181-95-08-81	Salary		
	2235-02-101-95-00-01	H.M.R.P.,(Ch) AVANTIKA	12500	14000
	2235-02-101-95-00-01	S.H.M.R.(ANNEX.), AVANTIKA	2500	2450
	2235-02-101-95-00-01	HMR(FEMALE) ASHA JOYTI JAIL RD.	3500	2450
	2235-02-101-95-00-01	H.M.R.P.,(Ad.) AVANTIKA	9500	12450
	2235-02-181-95-00-81	HMCP(MALE) ASHA DEEP NARELA	5000	3600
	2235-82-181-95-00-81	S.M.R.C. Meyur Vihar	7000	3600
	2235-82-101-95-00-81	Strengthening of H.M.R. (A), AVANTIKA	2500	1650
	2235-02-181-95-00-81	Salary	42500	40200
	2235-02-181-95-00-02	Wages		
	2235-02-101-95-00-02	H.M.R.P.,(Ch) AVANTIKA	8000	12000
	2235-02-181-95-88-02	S.H.M.R.(ANNEX.), AVANTIKA	7000	7000
	2235-02-181-95-88-82	HMR(FEMALE) ASHA JDVTI JAIL RD.	4000	2400
	2235-82-101-95-00-82	H.M.R.P.,(Ad.) AVANTIKA	3000	10800
	2235-82-181-95-00-82	HMCP(MALE)ASHA DEEP NARELA	4000	5600
	2235-02-101-95-00-02	S.M.R.C. Meyur Vihar	2000	2200
	2235-02-101-95-00-02	Strengthening of H.M.R. (A), AVANTIKA	2500	0
	2235-02-101-95-00-02	J.S.P.M.R.(C&A)	3000	0
	2235-02-181-95-88-82	MCL AVANTIKA	2500	5000
	2235-82-101-95-08-82	Total-Wages	36000	45000
	2235-82-181-95-08-06	Medical Treatment		
	2235-02-181-95-00-86	H.M.R.P.,(Ch) AVANTIKA	500	500


 RANA KRISHNA
 Jointed Officer (Planning)
 Department of Social Welfare
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Demand No.8	Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as aa 18.83.2028)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants		(Amount in thousand)	
2235-02-101-95-00-06	S.H.M.R.(ANNEX.), AVANTIKA	250	200
2235-82-181-95-88-06	HMR(FEMALE) ASHA JOYTI JAIL RD.	150	200
2235-02-101-95-00-06	H.M.R.P.,(Ad.) AVANTIKA	600	600
2235-02-181-95-00-06	HMCP(MALE)ASHA DEEP NARELA	400	400
2235-02-101-95-00-06	S.M.R.C. Mayur Vihar	325	330
2235-82-181-95-08-86	Strengthening of H.M.R. (A), AVANTIKA	100	100
2235-02-101-95-00-06	Total Medical Treatment	2325	2330
2235-02-101-95-08-11	DTE		
2235-02-101-95-00-11	H.M.R.P.,(Ch) AVANTIKA	20	45
2235-82-181-95-00-11	S.H.M.R.(ANNEX.), AVANTIKA	10	10
2235-02-101-95-00-11	HMR(FEMALE) ASHA JOYTI JAIL RD.	20	20
2235-02-181-95-80-11	H.M.R.P.,(Ad.) AVANTIKA	40	40
2235-02-101-95-00-11	S.M.R.C. Mayur Vihar	10	15
2235-02-181-95-00-11	Strengthening of H.M.R. (A), AVANTIKA	0	0
2235-02-101-95-00-11	Domestic Travel Expenses	100	130
2235-02-101-95-00-13	O.E.		
2235-02-181-95-00-13	H.M.R.P.,(Ch) AVANTIKA	19000	28200
2235-02-101-95-00-13	S.H.M.R.(ANNEX.), AVANTIKA	11400	26600
2235-02-101-95-88-13	HMR(FEMALE) ASHA JYDTI JAIL RDAD	3000	1600
2235-02-101-95-00-13	H.M.R.P.,(Ad.) AVANTIKA	13000	5400
2235-02-101-95-00-13	HMCP(MALE)ASHA DEEP NARELA	4000	3600
2235-02-181-95-00-13	S.M.R.C. Mayur Vihar	2500	2000
2235-82-101-95-00-13	Strengthening of H.M.R. (A), AVANTIKA	100	100
2235-02-101-95-00-13	I.S.P.M.R.(C&A)	14000	0
2235-02-101-95-08-13	MCU AVANTIKA	3000	2500
2235-02-101-95-00-13	Office Expenses	70000	70000
2235-82-101-95-00-21	S & M		
2235-02-101-95-00-21	H.M.R.P.,(Ch) AVANTIKA	16000	15200
2235-02-101-95-08-21	S.H.M.R.(ANNEX.), AVANTIKA	13000	12000
2235-02-101-95-00-21	HMR(FEMALE) ASHA JYDTI JAIL RDAD	3900	5500
2235-02-181-95-00-21	H.M.R.P.,(Ad.) AVANTIKA	12500	13600
2235-02-101-95-00-21	HMCP(MALE)ASHA DEEP NARELA	6000	6000
2235-02-101-95-00-21	S.M.R.C. Mayur Vihar	0	0
2235-02-101-95-08-21	Strengthening of H.M.R. (A), AVANTIKA	500	0
2235-02-101-95-00-21	Supplies & Materials	51900	52300
2235-82-101-95	TDTAL -Schaal/Home for Mentally retarded children	202825	209960
7 2235-82-101-94	Training Cum Production Centre		
2235-02-101-94-00-01	Salaries		
2235-82-101-94-00-01	T.C.P.C. Nand Nagari	4200	3500
2235-02-101-94-00-01	T.C.P.C. Lampur/punjabi Bagh/Ramesh Nagar	2500	1500
2235-02-101-94-00-01	Salaries	6700	5000
2235-02-181-94-00-02	Wages		
2235-02-101-94-00-02	T.C.P.C. Nand Nagari	0	0
2235-02-181-94-08-02	T.C.P.C. Lampur/punjabi Bagh/Ramesh Nagar	1500	1500

RAJA KRISHNA
 Joint Officer (Planning)
 Department of Social Welfare
 Government of NCT of Delhi
 21/01/2024

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.8.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-02-101-94-00-02	Wages	1500	1500
	2235-02-101-94-00-03	O.T.A.		
	2235-02-101-94-00-03	T.C.P.C. Nand Nagari	20	0
	2235-02-101-94-00-03	T.C.P.C. Lampur/Punjabi Bagh	0	0
	2235-02-101-94-00-03	O.T.A.	20	0
	2235-02-101-94-00-06	Medical Treatment		
	2235-02-101-94-00-06	T.C.P.C. Nand Nagari	100	100
	2235-02-101-94-00-06	T.C.P.C. Lampur/Punjabi Bagh/Ramesh Nagar	100	100
	2235-02-101-94-00-06	Medical Treatment	200	200
	2235-02-101-94-00-11	DTE-T.C.P.C. Lampur/Punjabi Bagh/Ramesh Nagar	0	10
	2235-02-101-94-00-13	O.E.		
	2235-02-101-94-00-13	T.C.P.C. Nand Nagari	170	170
	2235-02-101-94-00-13	T.C.P.C. Lampur/Punjabi Bagh/Ramesh Nagar	30	30
	2235-02-101-94-00-13	Office Expenses	200	200
	2235-02-101-94-00-21	Supplies & Materials		
	2235-02-101-94-00-21	T.C.P.C. Nand Nagari	0	0
	2235-02-101-94-00-21	T.C.P.C. Lampur/punjabi Bagh/Ramesh Nagar	0	0
	2235-02-101-94-00-21	Supplies & Materials	0	0
	2235-02-101-94	G.Total -Training -cum -Production - Centre	8620	6910
8	2235-02-181-93	Teacher Training Unit & Lady Noyce School for Deaf & Dumb		
	2235-02-101-93-00-01	Salary	60000	51400
	2235-02-101-93-00-02	Wages	3300	3300
	2235-02-101-93-00-03	O.T.A.	0	0
	2235-02-101-93-00-06	Medical Treatment	1000	1000
	223502101930011	Domestic Travel Expenses	100	100
	223502101930013	Office Expenses	8000	8500
	223502101930021	Supplies & Materials	0	0
	223502101930024	POL	3500	3000
	2235-02-101-93	TOTAL - Teacher Training Unit & Lady Noyce School for Deaf & Dumb	75900	67300
9	2235-02-101-91	Govt. School for Blind Boys, Kingsway Camp		
	2235-02-101-91-00-01	Salaries		
	2235-02-101-91-00-01	Govt. School for Blind Boys, K. Camp	4000	4500
	2235-02-101-91-00-01	Stg. of Govt. School for Blind Boys	4500	8400
	2235-02-101-91-00-01	Hostel for College going Blind Boys	5000	3700
	2235-02-101-91-00-01	Upgradation Govt.School for BB K. Camp	6500	4900
	2235-02-101-91-00-01	Salaries	20000	21500
	2235-02-101-91-00-06	Medical Treatment		
	2235-02-101-91-00-06	Govt. School for Blind Boys, K. Camp	250	400
	2235-02-101-91-00-06	Stg. of Govt. School for Blind Boys	100	150
	2235-02-101-91-00-06	Hostel for College going Blind Boys	700	700
	2235-02-101-91-00-06	Upgradation Govt.School for BB K. Camp	150	250
	2235-02-101-91-00-06	Medical Treatment	1200	1500
	2235-02-101-91-00-13	Office Expenses		

Minister of the Interior
Department of Social Welfare
Government of the State of New York
Albany, New York 12242

Demand No.8	Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2020)	Budget Estimates	Revised Estimates
		(Amount in thousand)	
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			
2235-82-101-91-88-13	Govt. School for Blind Boys, K. Camp	2000	3000
2235-02-101-91-00-13	Stg. of Govt. School for Blind Boys	1500	2000
2235-82-101-91-88-13	Hostel for College going Blind Boys	2000	3000
2235-02-101-91-00-13	Upgradation Govt. School for BB K. Camp	300	1500
2235-02-101-91-00-13	Office Expenses	5800	9500
2235-02-101-91-00-21	S & M		
2235-02-101-91-00-21	Govt. School for Blind Boys, K. Camp	5500	7000
2235-02-101-91-00-21	Stg. of Govt. School for Blind Boys	3000	4500
2235-02-101-91-00-21	Hostel for College going Blind Boys	6000	9500
2235-02-101-91-00-21	Upgradation Govt. School for BB K. Camp	3000	4500
2235-02-101-91-00-21	Supplies & Materials	17500	25500
2235-02-181-91	TOTAL - Govt. School for Blind Boys Kingsway Camp	44500	58000
2235-02-181-90-00-31	Assst. to P/H persons for purchase of prostheticst	0	0
10 2235-02-101-89	Sheltered Workshop for Physically Handicapped		
2235-02-101-89-00-01	Salaries		
2235-02-101-89-00-01	Shahadra (TAHIRPUR)	2000	1200
2235-02-101-89-88-01	Ramesh Nagar	3300	3800
2235-02-101-89-00-01	Salaries	5300	5000
2235-02-101-89-00-02	Wages		
2235-02-101-89-00-02	Shahadra (TAHIRPUR)	350	0
2235-02-101-89-00-02	Ramesh Nagar	1000	2000
2235-02-101-89-80-02	Wages	1350	2000
2235-02-101-09-00-03	OTA		
2235-02-101-89-08-03	Shahadra (TAHIRPUR)	15	0
2235-02-101-89-80-03	Ramesh Nagar	0	0
2235-02-101-89-00-03	O.T.A.	15	0
2235-02-101-89-80-06	Medical Treatment		
2235-02-101-89-00-06	Shahadra (TAHIRPUR)	150	150
2235-02-101-89-00-06	Ramesh Nagar	150	150
2235-02-101-89-00-06	Medical Treatment	300	300
2235-02-101-89-00-11	Domestic Travel Expenses	0	0
2235-02-101-89-00-13	O.E.		
2235-02-101-09-00-13	Shahadra (TAHIRPUR)	280	300
2235-02-101-89-08-13	Ramesh Nagar	220	100
2235-02-101-89-00-13	Office Expenses	500	400
2235-02-101-89	TOTAL - Sheltered Workshop for Physically Handicapped	7465	7700
11 2235-02-101-84	Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped persons		
2235-02-101-84-00-01	Salaries	2000	1000
2235-02-101-84-00-03	O.T.A.	10	10
2235-02-101-84-00-06	Medical Treatment	800	600
2235-02-101-04-00-11	Domestic Travel Expenses	20	20

19/03/20
 P. K. SINGH
 Station Officer (Planning)
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Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-02-101-84	TOTAL - Expansion of the Scheme of Financial Assistance to Socially & Physically Handicapped persons	2830	1630
12	2235-02-101-83	Prevention of Disability/Education, Training & Employment of the Disabled/Publicity of public awareness		
	223502181838881	Salaries	9000	7000
	223582181830082	Wages	16000	17800
	223502101830003	D.T.A.	10	10
	223502181838886	Medical Treatment	250	250
	223582181830013	Office Expenses	12500	14000
	223502101830021	Supplies & Materials	13500	13500
	223502181838826	Advertisement & Publicity	100	100
	223582181830031	Grant-in-aid General for prevention for disability	0	0
	223502101830034	Stipend	0	0
	2235-02-181-83	TOTAL - Prevention of Disability/Education, Training & Employment of the Disabled/ Publicity of public awareness	51360	52660
13	2235-02-181-82	Other Schemes		
	2235-02-101-82-80-01	Salaries		
	2235-02-181-82-08-01	Middle School for Deaf & Dumb(GLNS)	1500	1000
	2235-02-101-82-00-01	Hostel for physically handicapped (Jahangir Puri)	300	300
		Total-Other Schemes	1800	1300
	2235-82-181-82-88-86	Medical Treatment		
	2235-02-101-82-00-06	Middle School for Deaf & Dumb(GLNS)	200	200
	2235-02-101-82-00-06	Hostel for physically handicapped(Jahangir Puri)	30	30
		Total - Medical Treatment	230	230
	2235-02-101-82-00-13	D.E.	0	0
	2235-02-101-82-00-13	Middle School for Deaf & Dumb(GLNS)	50	50
	2235-82-181-82-08-13	Hostel for physically handicapped(Jahangir Puri)	50	50
		Total - O.E.	2080	1580
	2235-02-181-82	TOTAL - Other Schemes		
14	2235-02-101-81	Nursery Primary Education for Deaf		
	2235-02-181-81-80-01	Salaries	3000	2000
	2235-02-101-81-00-81	NPS Mayur Vihar	12500	15200
	2235-02-101-81-00-01	NPS Rohini	12000	12800
	2235-02-101-81-80-01	NPS Kalkaji	27500	30000
	2235-02-101-81-00-01	Salaries	0	1850
	2235-02-101-81-88-02	Wages		
	2235-02-181-81-08-83	DTA	0	0
	2235-02-101-81-00-02	NPS Mayur Vihar	10	10
	2235-02-101-81-80-03	NPS Rohini	0	0
	2235-02-101-81-00-03	NPS Kalkaji	10	10
	2235-02-101-81-80-03	D.T.A.		
	2235-02-181-81-80-86	Medical Treatment	150	100
	2235-02-101-81-00-06	NPS Mayur Vihar		

22/05/20
RAJ KUSHWA
 Station Officer (Planning)
 Department of Social Welfare
 Government of NCT of Delhi
 GLNS Complex, Delhi Gate
 New Delhi-110 002

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as an 18.03.2020)	Budget Estimates	Revised Estimates
Major Head/Betailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-02-181-81-00-06	NPS Rohrai	150	200
	2235-02-101-81-80-86	NPS Kalkali	400	400
	2235-02-181-81-88-86	Medical Treatment	700	700
	2235-02-101-81-00-11	DTE		
	2235-82-101-81-00-11	NPS Mayur Vihar	0	0
	2235-02-181-81-00-11	NPS Rohrai	20	20
	2235-82-101-81-00-11	NPS Kalkali	0	0
	2235-82-181-81-00-11	Domestic Travel Expenses	20	20
	2235-02-181-81-80-13	O.E.		
	2235-02-101-81-00-13	NPS Mayur Vihar	1200	1100
	2235-02-101-81-00-13	NPS Rahini	850	800
	2235-02-101-81-00-13	NPS Kalkali	1100	1050
	2235-82-101-81-80-13	Office Expenses	3150	2950
	2235-02-181-81-88-24	POL		
	2235-02-181-81-00-24	NPS Mayur Vihar	2000	1700
	2235-02-101-81-00-24	NPS Rahini	1600	1300
	2235-02-101-81-80-24	NPS Kalkali	3300	3000
	2235-02-181-81-08-24	PDL	6900	6000
	2235-02-101-81	TOTAL - Nursery Primary Education for Deaf	38280	41530
15	2235-02-101-78	Training-cum-production-centre for leprosy effected persons		
	2235-02-101-78-00-01	Salaries	4800	4800
	2235-02-101-78-00-03	O.T.A.	30	0
	2235-82-181-78-88-06	Medical Treatment	300	500
	2235-02-181-78-08-13	Office Expenses	200	300
	2235-02-101-78-00-21	Supplies & Materials	0	0
	2235-02-101-78	TOTAL - Training-cum-production-centre for leprosy effected persons	5330	5600
16	2235-82-181-88-00-01	Staff for Hostel for blind students	1850	1540
		G.TOTAL - WELFARE OF HANDICAPPED	441040	454410
17	2235-02-104-98	Welfare of aged infirm and destitutes		
	2235-82-104-98	Home for Male & Female beggars		
	2235-02-104-98-00-01	Salaries		
	2235-02-104-98-00-01	Home for Male & Female beggars PODR HOUSE	19000	18000
	2235-02-104-98-00-01	Home for male beggars Lampur	4000	2500
	2235-02-104-98-00-81	Home for female beggars jail Road	3000	2000
	2235-02-104-98-00-81	Home for male beggars (D) Keamp	6400	5500
	2235-02-184-98-00-81	Beggar Home I Lampur	10800	9000
	2235-02-104-98-00-01	Beggar Home II Lampur	10800	9000
	2235-02-104-98-88-01	Salaries	54000	46000
	2235-02-104-98-00-02	Wages		
	2235-02-104-98-08-82	Home for Male & Female beggars POOR HOUSE	2500	1500
	2235-02-184-98-00-82	Home for male beggars Lampur	1500	1500

RAM KUSHIA
 Secretary (Planning)
 Department of Social Welfare
 Government of NCT of Delhi
 Secretariat Complex, Delhi Gate
 New Delhi-110 002

Demand No.8	Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as an 18.03.2828)	Budget Estimates	Revised Estimates
		(Amount in thousands)	
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			
2235-02-104-98-00-02	Home for female beggars jail Road	2500	100
2235-02-184-98-08-82	Home for male beggars (D) K camp	1500	1500
2235-02-104-98-00-02	Beggar Home I Lampur	2000	2000
2235-82-184-98-88-82	Beggar Home II Lampur	1500	1500
2235-02-104-98-00-01	Total-Wagas	11500	8100
2235-02-184-98-08-03	OTA		
2235-02-104-98-00-03	Home for M&F beggars PODR HDUSE	50	20
2235-02-184-98-08-83	Home for male beggars Lampur	0	0
2235-02-104-98-00-03	Home for female beggars jail Road	0	0
2235-02-184-98-08-83	Home for male beggars (D) K camp	50	20
2235-02-104-98-00-03	Beggar Home I Lampur	0	0
2235-02-184-98-08-03	Beggar Home II Lampur	0	0
2235-02-104-98-00-03	O.T.A.	100	40
2235-82-104-98-88-86	MT		
2235-02-104-98-00-06	Home for M&F beggars POOR HDUSE	1000	600
2235-82-184-98-08-86	Home for male beggars Lampur	100	100
2235-02-104-98-00-06	Home for female beggars jail Road	300	50
2235-82-184-98-00-86	Home for male beggars (D) K camp	450	450
2235-02-104-98-00-06	Beggar Home I Lampur	600	600
2235-02-184-98-08-86	Beggar Home II Lampur	800	330
2235-02-104-98-00-06	Medical Treatment	3250	2130
2235-02-184-98-08-11	DTE		
2235-02-104-98-00-11	Home for M&F beggars PDDR HDUSE	80	40
2235-82-184-98-08-11	Home for male beggars Lampur	0	0
2235-02-104-98-00-11	Home for female beggars jail Road	0	0
2235-02-104-98-00-11	Home for male beggars (D) K camp	100	50
2235-02-104-98-08-11	Beggar Home I Lampur	100	100
2235-02-184-98-00-11	Beggar Home II Lampur	100	100
2235-02-104-98-88-11	Banastatic Travel Expenses	380	290
2235-02-184-98-00-13	OE		
2235-02-104-98-00-13	Home for M&F beggars PDOR HOUSE	17000	16600
2235-02-184-98-00-13	Home for male beggars Lampur	150	50
2235-02-104-98-88-13	Home for female beggars jail Road	200	100
2235-02-104-98-00-13	Home for male beggars (B) K camp	100	100
2235-02-104-98-00-13	Beggar Home I Lampur	2450	3100
2235-02-104-98-00-13	Beggar Home II Lampur	100	50
2235-02-184-98-00-13	Office Expenses	20000	20000
2235-02-104-98-00-21	Supplies & Materials		
2235-82-184-98-08-21	Home for M&F beggars POOR HOUSE	0	100
2235-02-104-98-00-21	Home for male beggars Lampur	3700	3700
2235-02-104-98-00-21	Home for female beggars jail Road	1000	500
2235-02-104-98-80-21	Home for male beggars (B) K camp	500	100
2235-02-184-98-00-21	Beggar Home I Lampur	500	500
2235-02-104-98-08-21	Beggar Home II Lampur	50	50
2235-02-104-98-00-21	Supplies & Materials	5750	4950

District Officer (P.O. & S.O.)
 Department of Social Welfare
 Government of NCT of Delhi
 Connaught Place, New Delhi-110001

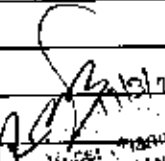
Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2028)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
		TOTAL - HOME FOR MALE AND FEMALE BEGGERS	94980	81510
18	2235-82-184-97	Home for old and infirm beggars		
	2235-02-184-97-00-81	Salaries		
	2235-02-104-97-00-01	Home for old & infirm beggars, Lampur	7000	7000
	2235-02-104-97-00-01	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	8500	5000
	2235-02-104-97-08-81	Salaries	15500	12000
	2235-02-184-97-00-02	Wages		
	2235-02-104-97-00-02	Home for old & infirm beggars, Lampur	500	100
	2235-82-104-97-00-02	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	350	100
	2235-02-104-97-00-02	Total- Wages	850	200
	2235-02-104-97-00-06	MT		
	2235-02-104-97-00-06	Home for old & infirm beggars, Lampur	1300	1300
	2235-02-184-97-08-86	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	1200	500
	2235-02-104-97-00-06	Medical Treatment	2500	1800
	2235-02-104-97-00-11	DTE		
	2235-02-104-97-00-11	Domestic Travel Expenses (HOIP Bindapur)	250	50
	2235-02-104-97-08-13	D E		
	2235-02-104-97-00-13	Home for old & infirm beggars, Lampur	100	50
	2235-02-104-97-00-13	Home for old & infirm Persons, Narela (T. Vihar)/(Bindapur)	2900	2500
	2235-02-104-97-00-13	Office Expenses	3000	2550
	2235-02-104-97-00-21	S & M		
	2235-02-104-97-00-21	Home for old & infirm beggars, Lampur	200	100
	2235-02-104-97-88-21	Home for old & infirm Persons, Narela (T.Vihar)/(Bindapur)	5800	2500
	2235-02-104-97-00-21	Supplies & Materials	6000	2600
	2235-02-104-97	TOTAL - Home for old and infirm beggars	28100	19200
19	2235-02-184-96	Home for Able & Bisable beggars		
	2235-02-184-96-00-01	Salaries		
	2235-02-104-96-00-01	Home for A & D beggars, Lampur	12000	10000
	2235-02-104-96-00-01	Home for A & D (F) beggars jail Road	5500	5000
	2235-02-104-96-00-01	Salaries	17500	15000
	2235-02-104-96-00-03	OTA		
	2235-02-104-96-88-03	Home for A & D beggars, Lampur	0	0
	2235-02-104-96-00-03	Home for A & B (F) beggars jail Road	0	0
	2235-02-104-96-00-03	&T.A.	0	0
	2235-02-104-96-00-06	MT		
	2235-02-104-96-00-06	Home for A & B beggars, Lampur	800	300
	2235-02-104-96-00-06	Home for A & D (F) beggars jail Road	400	300
	2235-02-104-96-00-06	Medical Treatment	1200	600
	2235-02-104-96-00-11	Domestic Travel Expenses (HADFS)	100	50
	2235-02-104-96-00-13	OE		
	2235-02-104-96-00-13	Home for A & B beggars, Lampur	800	100
	2235-02-104-96-00-13	Home for A & D (F) beggars jail Road	400	200
	2235-02-104-96-00-13	Office Expenses	1200	300

State of Haryana
 Department of Social Welfare
 Government of India
 GHS Complex, Delhi Gate
 New Delhi-110 002

Demand No.8		Head of Account with name and nature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2020)	Budget Estimates	Revised Estimates
Major Head/Betailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-02-104-96-00-21	S & M		
	2235-02-104-96-00-21	Home for A & D beggars, Lampur	50	50
	2235-02-104-96-00-21	Home for A & D (F) beggars Jain Road	50	10
	2235-02-104-96-00-21	Supplies & Materials	100	60
	2235-02-104-96	TOTAL - HOME FOR ABLE AND DISABLED BEGGERS	20100	16010
20	2235-02-104-95	Home for leprosy & T.B. affected beggars (Tahir Pur)		
	2235-02-104-95-00-01	Salaries	17500	13000
	2235-02-104-95-00-02	Wages	600	0
	2235-02-104-95-00-06	Medical Treatment	1500	1500
	2235-02-104-95-00-11	Domestic Travel Expenses	100	70
	2235-02-104-95-00-13	Office Expenses	6000	6000
	2235-02-104-95-00-21	Supplies & Materials	27000	18360
	2235-02-104-95	TOTAL - Home for leprosy & T.B. affected beggars (Tahir Pur)	52700	38930
21	2235-02-104-94	RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS		
	2235-02-104-94-00-01	Salaries	14000	11600
	2235-02-104-94-00-02	Wages	1620	2000
	2235-02-104-94-00-03	D.T.A.	50	20
	2235-02-104-94-00-06	Medical Treatment	1000	200
	2235-02-104-94-00-11	Domestic Travel Expenses	50	50
	2235-02-104-94-00-13	Office Expenses	600	1000
	2235-02-104-94-00-21	Supplies & Materials	500	500
	2235-02-104-94	TOTAL - RECEPTION-CUM-CLASSIFICATION CENTRE FOR BEGGERS	17820	15370
22	2235-02-104-88	Rehabilitation Centre for Lepers (Tahir Pur)		
	2235-02-104-88-00-01	Salaries	5500	4100
	2235-02-104-88-00-02	Wages	0	0
	2235-02-104-88-00-03	D.T.A.	20	20
	2235-02-104-88-00-06	Medical Treatment	1700	500
	2235-02-104-88-00-13	Office Expenses	40000	32880
	2235-02-104-88	Total - Rehabilitation Centre for Lepers (Tahir Pur)	47220	37500
	2235-02-104-87-00-42	Other items	0	0
23	2235-02-104-83	Financial Assistance to non displaced destitute men, women and children		
	2235-02-104-83-00-01	Salaries	5200	6300
	2235-02-104-83-00-06	Medical Treatment	50	50
	2235-02-104-83	TOTAL - Financial Assistance to non displaced destitute men, women and children	5250	6350
24	2235-02-104-54	Repatriation/ Rehabilitation of beggars		
	2235-02-104-54-00-32	Contribution	0	0
	2235-02-104-54-00-50	Other Charges	100	0
		Total- Repatriation/Rehabilitation of beggars	100	0

RAJ K. SINGH
 Statistical Officer (Planning)
 Department of Social Welfare
 Government of Bihar
 B.S. Campus, Patna-800 002
 Phone: 233 5342

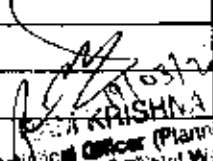
Bemand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.8.3.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
25	2235-02-104-67	Rehabilitation of Lepers		
	2235-02-184-67-00-32	Contribution	0	0
	2235-02-104-67-08-58	Other Charges		
	2235-02-184-67-00-50	Tahir Pur	19200	19200
	2235-02-104-67-08-50	DO -NW-1	100	100
	2235-02-104-67-00-50	DO - South	1500	1250
	2235-02-184-67-08-50	BO - West	1000	950
	2235-02-104-67-00-50	Total-Rehabilitation of Lepers-Other Charges	21800	21500
26	2235-02-104-64	MOBILE COURTS FOR BEGGARS		
	2235-02-184-64-88-82	Wages	450	0
	2235-02-104-64-00-13	Office Expenses	3800	3000
		Total - Mobile Courts for Beggars	4250	3000
		TOTAL - Welfare of Aged, infirm and Destitute	292320	239370
27	2235-02-186-97	Correctional Services		
	2235-02-106-97	Drug Abuse prevention Co-ordination unit		
	2235-02-186-97-00-01	Salaries (HQ)	1500	1000
	2235-02-106-97-00-02	Wages	900	0
	2235-02-186-97-88-86	Medical Treatment	50	50
	2235-02-106-97-00-13	Office Expenses(Canning Lane)	5000	500
	2235-02-106-97	Total - Drug Abuse Prevention Co-ordination Unit	7450	1550
28	2235-02-187-99	Assistance to voluntary organisation		
	2235-02-107-99	GIA contribution etc.(SWB)		
	2235-02-187-99-88-31	Grants-in-aid General	4200	4200
	2235-02-107-99-00-35	Grants for creation of capital assets	1200	1200
	2235-02-107-99-00-36	Grant-in-aid-salaries	3500	3500
	2235-02-107-99	TOTAL	8900	8900
29	2235-02-800-98	Training-cum-Production-Centre for Refugee Handicraft Shops		
	2235-02-800-98-00-01	Salaries	20000	14700
	2235-02-800-98-00-02	Wages	0	0
	2235-02-800-98-00-03	O.T.A.	50	0
	2235-02-800-98-00-06	Medical Treatment	2500	2500
	2235-02-800-98-00-11	Domestic Travel Expenses	200	70
	2235-02-800-98-00-13	Office Expenses	700	460
	2235-02-800-98-00-1d	Rent, Rate & Taxes	150	150
	2235-02-800-98-00-51	Motor Vehicles	0	0
	2235-02-800-98	TOTAL - Training-cum-Production-Centre for Refugee Handicraft Shops	23600	17880
30	2235-02-800-94	Other Schemes		
	2235-02-800-94-00-01	Salaries		
	2235-02-800-94-00-01	Travel Aid Bureau, OSW(HQ)	1600	1100


 Director
 Department of Social Welfare
 Government of India
 New Delhi

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2028)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-02-800-94-00-01	ISPMR (C&A) AVANTIKA	2500	0
	2235-02-880-94-88-81	Prison Welfare Service CPO	2600	2000
	2235-02-800-94-00-01	Salaries	6700	3100
	2235-02-808-94-88-03	OTA		
	2235-02-800-94-00-03	Travel Aid Bureau, DSW(HQ)	0	0
	2235-82-800-94-00-03	ISPMR (C&A) AVANTIKA	0	0
	2235-02-800-94-00-03	Prison Welfare Service CPO	20	20
	2235-02-800-94-00-03	O.T.A.	20	20
	2235-82-880-94-00-06	MT		
	2235-02-800-94-00-06	Travel Aid Bureau (HQ)	0	0
	2235-82-800-94-88-06	Prison Welfare Service CPO	100	50
	2235-02-800-94-00-86	Medical Treatment	100	50
	2235-02-800-94-80-11	DTE		
	2235-02-808-94-00-11	Travel Aid Bureau, DSW(HQ)	0	0
	2235-02-800-94-00-11	ISPMR (C&A) AVANTIKA	0	0
	2235-02-800-94-08-11	Prison Welfare Service CPO	20	10
	2235-02-800-94-00-11	Domestic Travel Expenses	20	10
	2235-82-880-94-08-13	OE		
	2235-02-800-94-00-13	Travel Aid Bureau, DSW(HQ)	0	0
	2235-02-800-94-80-13	ISPMR (C&A) AVANTIKA	0	0
	2235-02-800-94-08-13	Prison Welfare Service CPO	2000	0
	2235-02-800-94-80-13	Office Expenses	2000	0
	2235-02-800-94-08-31	Grant-in-aid-General		
	2235-02-800-94-00-31	Travel Aid Bureau, DSW(HQ)	0	0
	2235-02-800-94-88-31	ISPMR (C&A) AVANTIKA	0	0
	2235-02-800-94-00-31	Prison Welfare Service CPO	3500	2000
	2235-82-800-94-08-31	Grant-in-aid-General	3500	2000
	2235-02-800-94	TOTAL - Other Scheme	12340	5180
		Other Expenditure		
31	2235-02-800-88	Chief Probation Services		
	2235-02-888-88-00-81	Salaries	8000	6300
	2235-02-800-88-80-03	O.T.A.	0	0
	2235-02-800-88-00-86	Medical Treatment	400	400
	2235-02-800-88-88-11	Domestic Travel Expenses	350	50
	2235-02-880-88-00-13	Office Expenses	5600	600
	2235-02-800-88	Total - Chief Probation Services	14350	7350
32	2235-02-800-86	Kasturba Niketan, Lajpat Nagar		
	2235-02-808-86-08-01	Salaries	11000	7100
	2235-02-800-86-00-06	Medical Treatment	600	600
	2235-82-880-86-08-13	Office Expenses	350	200
	2235-02-800-86	TOTAL - Kasturba Niketan, Lajpat Nagar	11950	7900
33	2235-02-808-84	Old Age Pension		

Statistical Officer (Planning)
Department of Social Welfare
Government of Punjab
New Delhi

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detained Demands for Grants, (as on 18.03.2820)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
	2235-02-808-84-08-81	Salaries	600	100
	2235-02-800-84-00-06	Medical Treatment	20	20
	2235-02-800-84-00-13	Office Expenses	1500	1500
	2235-02-800-84-00-36	Grant-in-aid	0	0
	2235-02-800-84	TOTAL - Old Age Pension	2120	1620
34	2235-02-800-83	Medical Care Unit		
	2235-02-800-83-00-01	Salaries		
	2235-02-800-83-00-01	ALIPUR	7500	6500
	2235-02-800-83-00-01	JAIL RDAD TIHAR	9000	8000
	2235-02-800-83-00-01	GLNS DELHI GATE	8500	6000
	2235-02-800-83-80-01	AVANTIKA	7100	9000
	2235-02-800-83-00-01	Salaries	32100	29500
	2235-02-800-83-00-02	Wages		
	2235-02-800-83-00-02	ALIPUR	500	500
	2235-02-800-83-00-02	JAIL ROAD TIHAR	100	50
	2235-02-800-83-00-02	GLNS DELHI GATE	150	0
	2235-02-800-83-00-02	AVANTIKA	100	100
	2235-02-800-83-00-02	Total- Wages	850	650
	2235-02-800-83-80-06	Medical Treatment		
	2235-02-800-83-00-06	ALIPUR	400	400
	2235-02-800-83-00-06	JAIL RDAD TIHAR	200	200
	2235-02-800-83-00-06	GLNS DELHI GATE	200	550
	2235-02-800-83-00-06	AVANTIKA	200	200
	2235-02-800-83-00-06	Medical Treatment	1000	1350
	2235-02-800-83-00-11	D.T.E.		
	2235-02-800-83-00-11	ALIPUR	5	5
	2235-02-800-83-00-11	JAIL ROAD TIHAR	5	5
	2235-02-800-83-00-11	GLNS DELHI GATE	5	5
	2235-02-800-83-00-11	AVANTIKA	5	85
	2235-02-800-83-00-11	Domestic Travel Expenses	20	100
	2235-02-800-83-00-13	O.E.		
	2235-02-800-83-00-13	ALIPUR	350	50
	2235-02-800-83-00-13	JAIL ROAD TIHAR	150	150
	2235-02-800-83-00-13	GLNS DELHI GATE	150	90
	2235-02-800-83-00-13	AVANTIKA	150	450
	2235-02-800-83-00-13	Office Expenses	800	740
	2235-02-800-83-00-21	Supplies & Materials		
	2235-02-800-83-00-21	ALIPUR	150	150
	2235-02-800-83-00-21	JAIL ROAD TIHAR	150	150
	2235-02-800-83-80-21	GLNS DELHI GATE	250	100
	2235-02-800-83-00-21	AVANTIKA	1500	1650
	2235-02-800-83-00-21	Supplies & Materials	2050	2050
	2235-02-800-83	TOTAL - Medical Care Unit	36820	34390


 K. S. KRISHNA
 Statistical Officer (Planning)
 Government of India
 Ministry of Health & Family Welfare
 New Delhi-110 002

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
35	2235-02-800-77-00-20	Training & Orientation Unit for Staff (SWD) (Sub Head)- Other Administrative Expenses	200	200
36	2235-02-800-69	Grant for Research Evaluation & Publication(SWD)		
37	2235-02-800-69-00-31	Grant-in-aid-General	200	200
		TOTAL - OTHER EXPENDITURE	101580	74720
		TOTAL Votted	1035250	963590
		TOTAL Charged	0	0
		TOTAL OF MAJOR HEAD "2235"	1035250	963590
		TOTAL VDTTED (MH 2225 +2235)	1040300	967440
		CHARGED	0	0
		GROSS TOTAL (SOCIAL WELFARE DEPARTMENT) REVENUE	1040300	967440
38	2235-02-001-92-00-13	Security-Internal & External and augmentation of sanitation of the social welfare Deptt - Office Expenses (OE)	110000	110000
GRAND TOTAL (SOCIAL WELFARE DEPARTMENT) REVENUE			1150300	1077440


 Officer (Planning)
 Department of Social Welfare
 Government of NCT of Delhi
 Secretariat, Delhi Gate
 New Delhi-110 002

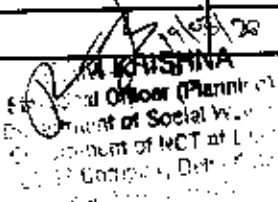
Demand No.8		Head of Account with nomenclature of the Schema as appearing in Detailed Demands for Grants. (as on 18.03.2028)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
39	2235-02-181-61-88-13	National Programme for rehabilitation of Persons with Disabilities- DE	1500	1000
40	2235-02-101-68-00-20	State Programme/ Events for Socially & Physically Disadvantaged Persons - Other Administrative Expenses	500	1200
41	2235-02-181-57-08-50	Unemployment allowance to disabled person-Contribution - Other Charges	2630000	2490000
42	2235-02-789-98-00-50	Unemployment Allowances to Disabled Persons (SCSP)(Sub Head) -Other Charges	400000	400000
43	2235-02-101-47-00-50	Suganya Sahayak- To facilitate Mobility of students with Disability - Other Charges	10000	1000
44	2235-02-101-46-00-58	Fixed Deposit for the Students with Disabilities at each stage of Educational Attainment - Other Charges	10000	100
45	2235-02-181-45-00-50	Financial Assistance for Marriage of Daughters of Parents with Disability- Other Charges	10000	1000
46	2235-02-184-61-08-58	Institutes of Rehabilitation and Allied Services for Persons with Disability- Other Charges	10000	10100
47	2235-02-104-59-80-50	Skill Development & Rehabilitation of Beggars, Persons with Disabilities & Economically Weaker Section - Other Charges	10000	100
48	2235-02-181-54-08-33	Subsidy to Deaf & Dumb Students for free text Books and Uniforms- Subsidies	2500	2500
49	2235-02-101-53-00-01	Upgradation of school for Deaf and Dumb - Salary	10000	10000
50	2235-02-181-50-08-27	Setting up of half way homes/long stay homes- Minor Work		
	2235-02-181-50-00-01	Salaries		
		DSW(Head Qtr)	500	500
		Nav Chetna-Rohini Sector 22	1500	2500
		Nav Kiran-I&II, Rohini Sector 3	2000	2000
		IFC Narela	500	500
		Nav Rachna-Dwarka Sector 3	500	500
		Total Salary	5000	6000
	2235-02-181-50-88-02	Wages		
		DSW(Head Qtr)	2800	2800
		Nav Chetna-Rohini Sector 22	2000	2000
		Nav Kiran-I&II, Rohini Sector 3	2900	2900
		IFC Narela	200	200
		Nav Rachna-Dwarka Sector 3	5100	5100
		Total Wages	13000	13000
	2235-02-181-50-00-06	Medical treatment		
		DSW(Head Qtr)	0	0
		Nav Chetna-Rohini Sector 22	200	400
		Nav Kiran-I&II, Rohini Sector 3	1100	1500

OFFICE OF THE
SECRETARY
Department of Social Welfare
Government of NCT of Delhi
Chhatrapati, Delhi Gate
New Delhi-110002

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.03.2028)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
		IFC Narela	0	0
		Nav Rachna-Dwarka Sector 3	200	200
		Total Medical treatment	1500	2100
	2235-02-181-50-00-11	Domestic Travel Expenses		
		DSW(Head Qtr)	300	300
		Nav Chetna-Rahini Sector 22	50	50
		Nav Kiran-I&II, Rahini Sector 3	50	50
		IFC Narela	50	50
		Nav Rachna-Dwarka Sector 3	50	50
		Total Domestic Travel Expenses	500	500
	2235-02-181-50-00-13	Office expenses		
		DSW(Head Qtr)	9900	30000
		Nav Chatna-Rahini Sector 22	8500	8500
		Nav Kiran-I&II, Rahini Sector 3	10200	10200
		IFC Narela	100	100
		Nav Rachna-Dwarka Sector 3	1300	1300
		Total Office expenses	30000	50100
	2235-02-101-50-00-21	Supplies & Materials		
		DSW(Head Qtr)	9000	9000
		Nav Chatna-Rahini Sector 22	1500	1500
		Nav Kiran-I&II, Rahini Sector 3	6500	6800
		IFC Narela	1000	1000
		Nav Rachna-Dwarka Sector 3	2000	1700
		Total Supplies & Materials	20000	20000
		TOTAL (Half way Hames/Lang stay hamsa)	70000	91700
51	2235-02-181-48-00-21	Home for mentally challenged persons (Asha Deep & Asha Joyti) - Supply & Materials	2000	2000
52	2235-02-104-71	Welfare programme for Old Aged Parsons		
	2235-02-104-71-08-82	Wages	2000	5000
	2235-02-104-71-00-31	Grant-in -Aid	3000	5000
		TOTAL	5000	10000
53	2235-02-184-66-00-50	Senior Citizen Pension Scheme (Expansion of old Age Assistance)- Other Charges	11500000	11560000
54	2235-02-789-99-00-50	Senior Citizen Pension Scheme (Expansion of old Age Assistance) Schedule Cast Sub Plan(SCSP)(Sub Head)- Other Charges	1600000	1600000
55	2235-02-104-65-00-31	Residential Recreation centres for Senior Citizen Grant-in-Aid- General	40000	40000
56	2235-02-104-62	Grant-in -Aid to Delhi Commission for Senior Citizens		
	2235-02-104-62-00-31	Grant-in -Aid-General	2000	2000
	2235-02-104-62-08-36	Grant-in -Aid-Salaries	3000	3000
		TOTAL -Grant-in -Aid to Delhi Commission for Senior Citizens	5000	5000

Sd/-
 Joint Secretary (Planning)
 Department of Social Welfare
 Government of NCT of Delhi
 Connaught Place, Delhi-110001
 New Delhi-110001

Demand No.8		Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as an 18.03.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants			(Amount in thousand)	
57	2235-02-107-79-00-31	Grant to NGD Hind Kusht Niwaran Sangh Delhi for construction of Multi purpose centre for the welfare of leprosy patients - Grant-in -Aid-General	100	100
58	2235-02-200-81-00-50	Financial Assistance to Transgender-Other Charges	5000	1000
59	2235-82-880-70-88-13	Mass Media & Education (SWD) (Sub Head) - D.E.	200	100
68	2235-02-800-66	Urban Basic Service Programme		
	2235-02-800-66-00-01	Salaries	10800	10800
	2235-02-800-66-08-86	Medical treatment	100	100
	2235-02-800-66-00-11	Domestic Travel Expenses	100	100
		TOTAL (Urban Basic Service Programme)	11000	11000
61	2235-03-102-00-00-50	National Family Benefit scheme (Minor Head)- Other Charges	90000	200000
62	2235-03-102-98-00-50	National Family Benefit Scheme (NSAP)(CSS)(Sub Head)- Other Charges	157000	47000
63	2235-03-101-98-00-50	Indira Gandhi National Old Age Pension Scheme (IGNDAPS) (NSAP)(CSS) (Sub Head)-Other Charges	340000	440000
64	2235-02-104-60-00-50	Indira Gandhi National Disability Pension Scheme (IGNDPS) (NSAP)(CSS) (Sub Head)-Other Charges	20000	23500
65	2236-02-101-79-00-13	Mid Day Meal for Deaf & Dumb students-D.E.	100	100
66	2236-02-789-93-00-13	Mid Day Meal for Deaf & Dumb students (SCSP) -O.E.	100	100
		TOTAL (Nutrition)	200	200
67	2235-02-181-44-00-02	Scheme for Implementation of Persons with Disabilities Act 1995 (SIPDA) (CSS)-Wages	0	0
	2235-02-101-44-08-13	Scheme for Implementation of Person with Disabilities Act 1995 (SIPDA) (CSS)-Office Expenses (Sanction conveyed vide Letter No.2(5)/2018-19/Fia(B)/1126-1132, dated 09.09.2019 of Finance (Budget) Deptt., GNCTD)	300	6300
68	2235-02-101-51	Office of the Commissioner of Disabilities		
	2235-82-101-51-00-01	Salary	9850	8600
	2235-02-101-51-00-02	Wages	4230	4880
	2235-02-181-51-00-86	Medical Treatment	500	300
	2235-02-101-51-00-11	Domestic Travel Expenses	20	40
	2235-02-101-51-00-13	Office Expenses	1400	1680
		TOTAL-Office of the Commissioner of Disabilities)	16000	15500
		TOTAL (Scheme Na 39 to 48)	16956300	16970400
		TOTAL of Revenue Head (Scheme Na 1 to 68)	18106600	18047840


 Anil Kumar
 Joint Officer (Planning & Development)
 Department of Social Welfare
 Government of NCT of Delhi
 110002, Delhi

Demand No.8	Head of Account with nomenclature of the Scheme as appearing in Detailed Demands for Grants. (as on 18.83.2020)	Budget Estimates	Revised Estimates
Major Head/Detailed Heads as indicated in the Detailed Demands for Grants		(Amount in thousand)	
CAPITAL HEAD SCHEME 8 (SWD) - Major Head "4235"			
1 4235-82-101-82-00-53	Scheme for Implementation of Persons with Disabilities Act 1995 (SIPDA) (CSS)-Major works	90000	4500
2 4235-02-184-98-08-53	Total-Old Age Home (Sub Head) - Major Work	50000	0
3 4235-02-104-95-08-53	Construction of Halfway/Longstay Homes - Major Work	50000	10000
d 4235-82-800-94-80-53	Provision of additional facilities in the existing buildings (SWD) -Major Works	30000	20000
	Sub TOTAL (Capital work carried by SWD)	220000	34500
Grant Total - Revenue +Capital (SWD)Dutley (Scheme 1 to 68 +1 to 4)		18326600	18082340


M. KRISHNA
 District Officer (Planning)
 District Office, Suddur,
 District of Bellary, Karnataka
 Date: 18/08/2020