

**NAME OF DEPARTMENT: SOCIAL WELFARE DEPARTMENT, GNCTD****Address: - 7<sup>th</sup> Floor, MSO Building (Old PHQ), I.P. Estate, New Delhi - 110002**

<b>S.NO.</b>			
1.	<b>Introduction of the Department-</b> The Department of Social Welfare provides welfare programmes and services to the Persons with Disabilities, social security for the aged and destitute through the network of residential care homes and non-institutional services. Besides this the Department also provides avenues of Persons with Disabilities and creates awareness amongst general public regarding the welfare measures of the Department.		
2.	<b>Basic Statistics</b>		
	<b>Name of the Scheme</b>	<b>Total No. of Beneficiaries up to March 2023</b>	<b>Budget Allocation 2024-25 (Rs. in Crore)</b>
	Old Age Assistance (OAP) Scheme	404809	1244
	Financial Assistance to Person with Disability	124811	417
	Delhi Family Benefit Scheme (DFBS)	10618	35.67
	Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojana	11881	40

3.	Key Performance Indicator	<p><b>Name of the Scheme – Old Age Assistance Scheme (Old Age Pension Scheme)</b>  Operated through e-district portal developed by NIC.  Key Performance indicators</p> <ol style="list-style-type: none"> <li>Number of Applications received District-wise in a month.</li> <li>Number of Applications pending District-wise during the month.</li> <li>Number of Applications rejected District-wise during the month.</li> <li>Number of Applications approved District-wise during the month.</li> <li>Number of male / female beneficiaries.</li> <li>Number of SC/ST beneficiaries.</li> <li>Total Number of beneficiaries in a month.</li> <li>Total amount disbursed in a month.</li> </ol> <p><b>Name of the Scheme – Financial Assistance to the persons with Special Needs (Disability Pension Scheme)</b>  Operated through e-district portal developed by NIC.  Key Performance indicators</p> <ol style="list-style-type: none"> <li>Number of Applications received District-wise in a month.</li> <li>Number of Applications pending District-wise during the month.</li> <li>Number of Applications rejected District-wise during the month.</li> <li>Number of Applications approved District-wise during the month.</li> <li>Number of male / female beneficiaries.</li> <li>Number of SC/ST beneficiaries.</li> <li>Total Number of beneficiaries in a month.</li> <li>Total amount disbursed in a month.</li> <li>Type of Disability</li> <li>Percentage of Disability</li> <li>Children with Disability boys/girls in a month.</li> </ol> <p><b>Name of the Scheme – Delhi Family Benefit Scheme (DFBS)</b>  Operated through e-district portal developed by NIC.  Key Performance indicators</p> <ol style="list-style-type: none"> <li>Number of Applications received District-wise in a month.</li> <li>Number of Applications pending District-wise during the month.</li> <li>Number of Applications rejected District-wise during the month.</li> <li>Number of Applications approved District-wise during the month.</li> <li>Number of male / female beneficiaries.</li> <li>Total Number of beneficiaries in a month.</li> <li>Total amount disbursed in a quarter.</li> </ol>
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**Name of the Scheme – Old Age Assistance Scheme (Old Age Pension Scheme)**

<b>Performance Indicator</b>	<b>F.Y. 2023-24</b>
Number of Applications received	106
Number of Applications pending	44
Number of Applications rejected	15
Number of Applications approved	47
Number of male / female beneficiaries	M-174514 F- 230296
Number of SC/ST beneficiaries	8749
Total Number of beneficiaries	404810

**Name of the Scheme – Financial Assistance to the Persons with Special Needs  
(Disability Pension Scheme)**

<b>Performance Indicator</b>	<b>F.Y. 2023-24</b>
Number of Applications received	12784
Number of Applications pending	1796
Number of Applications rejected	3289
Number of Applications approved	7242
Number of male / female beneficiaries	M-79246 F- 44175
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	123421

**Name of the Scheme – Delhi Family Benefit Scheme**

<b>Performance Indicator</b>	<b>F.Y. 2023-24</b>
Number of Applications received	18079
Number of Applications pending	2481
Number of Applications rejected	4710
Number of Applications approved	10725
Number of male / female beneficiaries	M-03 F- 13741
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	13744

**Name of the Scheme – Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojana**

<b>Performance Indicator</b>	<b>F.Y. 2023-24</b>
Number of Applications received	151
Number of Applications pending	04
Number of Applications rejected	08
Number of Applications approved	16
Number of male / female beneficiaries	M-2060 F- 9812
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	11872

Scheme-Wise format (To be filled for each Schemes of the Department /GIA Institution)																																							
1.	<b>Name of Scheme –</b> 1. <u>Senior Citizen Pension Scheme (Expansion of old Age Assistance)</u> 2. <u>Senior Citizen Pension Scheme (Expansion of old Age Assistance)(SCSP)</u> 3. <u>Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS)</u>																																						
2.	<b>Type of Scheme</b> a) 1. <u>Senior Citizen Pension Scheme (Expansion of old Age Assistance)</u> – State Scheme 2. <u>Senior Citizen Pension Scheme (Expansion of old Age Assistance)(SCSP)</u> - State Scheme. 3. <u>Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) – CSS of MoRD.</u> b) <b>Funding Pattern (for CSS Scheme):</b> - Rs. 200/- for 60-79 year old person and Rs.500/- for 80+ year old beneficiaries.																																						
3.	<b>Budget Head (s) (11 digit) (new head) –</b> 1. 22350210466 2. 22350278999 3. 22350310198																																						
4.	<b>Financial details :- (Rs. in lakh)</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Particulars</th> <th>BE (2023-24)</th> <th>RE (2023-24)</th> <th>Actual Exp. (2023-24)</th> <th>BE (2024-25)</th> </tr> </thead> <tbody> <tr> <td>Revenue</td> <td>120000</td> <td>120000</td> <td>116591</td> <td>110000</td> </tr> <tr> <td></td> <td>15550</td> <td>0</td> <td>0</td> <td>10000</td> </tr> <tr> <td></td> <td>4450</td> <td>4520</td> <td>1321</td> <td>4420</td> </tr> <tr> <td>Capital</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Loan</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>140000</td> <td>124520</td> <td>117912</td> <td>124420</td> </tr> </tbody> </table>				Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)	Revenue	120000	120000	116591	110000		15550	0	0	10000		4450	4520	1321	4420	Capital					Loan					Total	140000	124520	117912	124420
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Total	140000	124520	117912	124420																																			
5. (i)	<b>Objective(s) of the Scheme</b> <u>Main objective of the Scheme –</u> The objective of this scheme is to provide social security by way of financial assistance to destitute, old age persons, who are without any means of subsistence and nobody is there such position to support them in the evening of their life. <u>Scheme Details-Details of Benefit (category wise)</u> <ul style="list-style-type: none"> <li>Rs 2000 p.m. for 60-69 years, with additional Rs. 500 p.m. to SC/ST/Minority community beneficiaries,</li> <li>Rs 2500 p.m. for +70 beneficiaries.</li> </ul> <b>Revenue- Program/ Beneficiary oriented Welfare scheme etc –</b> <ul style="list-style-type: none"> <li>Guidelines Eligibility Criteria &amp; Norms - Attached as annexure-A</li> </ul>																																						
6.	<b>Physical Targets &amp; achievements for BE(2023-24)-</b> <ul style="list-style-type: none"> <li>No. of Beneficiaries – 404809.</li> </ul>																																						
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved-</b> <ul style="list-style-type: none"> <li>Targeted No. of Beneficiaries - 530000</li> </ul>																																						
8.	Other details, if any																																						

1.	<b>Name of Scheme –</b> 1. Unemployment Allowance to Disabled Persons. 2. Unemployment Allowance to Disabled Persons (SCSP) 3. Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP)(CSS)																																							
2.	<b>Type of Scheme –</b> 1. Unemployment Allowance to Disabled Persons.- State Scheme 2. Unemployment Allowance to Disabled Persons (SCSP)- State Scheme 3. Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP)(CSS) <b>Funding Pattern (for CSS Scheme):</b> - Rs. 300/- for 18-79 year old with minimum 80% disability and Rs.500/- for 80+ year old beneficiaries with minimum 80% disability.																																							
3.	<b>Budget Head (s) (11 digit) (new head) –</b> 1. 22350210157 2. 22350278998 3. 22350210460																																							
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5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines)</b> <b>Main objective of the Scheme –</b> <ul style="list-style-type: none"> <li>To facilitate the care of children with special needs, acknowledging the high cost of care giving.</li> <li>To facilitate training and employability of persons with disability, so that they may fulfill their role and lead a life of dignity.</li> <li>To help ensure survival of the person with special needs and their family.</li> </ul>																																							
(II)	<b>Scheme Details-</b> <ul style="list-style-type: none"> <li>Details of Benefit - Rs. 2500/- per month.</li> </ul>																																							
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6.	<b>Physical Targets &amp; achievements for BE(2023-24) –</b> <ul style="list-style-type: none"> <li>No. of Beneficiaries – 124811.</li> </ul>																																							
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1.	<b>Name of Scheme –</b> 1. Delhi Family Benefit Scheme. 2. National Family Benefit Scheme. (NSAP)(CSS)				
2.	<b>Type of Scheme –</b> 1. Delhi Family Benefit Scheme. – State Scheme 2. National Family Benefit Scheme. (NSAP) – CSS. <b>Funding Pattern (for CSS Scheme) - Rs.20000/-</b> for 2227 beneficiaries from CSS, remaining beneficiaries from state fund.				
3.	<b>Budget Head (s) (11 digit) (new head) –</b> <div style="text-align: right;">           1. 22350310200            2. 22350310298         </div>				
4.	<b>Financial details :-</b>				<b>(Rs. in lakh)</b>
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	3100 467	3100 467	2726 20	3100 467
	Capital				
	Loan				
	Total	3567	3567	2746	3567
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines)</b> <b>Main objective of the Scheme –</b> To provide social security and financial assistance to the family members of the deceased primary bread winner, male or female of a household who are without adequate means of subsistence.				
(II)	<b>Scheme Details-</b> <ul style="list-style-type: none"> <li>Details of Benefit - Rs. 20000/- (one time assistance).</li> </ul>				
a)	<b>Revenue- Program/ Beneficiary oriented Welfare scheme etc –</b> <ul style="list-style-type: none"> <li>Guidelines Eligibility Criteria &amp; Norms - Attached as annexure-A</li> </ul>				
6.	<b>Physical Targets &amp; achievements for BE(2023-24) –</b> <ul style="list-style-type: none"> <li>No. of Beneficiaries – 10618.</li> </ul>				
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved - NA</b>				
8.	Other details, if any				

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2.	<b>Type of Scheme</b> - State Scheme																													
3.	<b>Budget Head (s) (11 digit) (new head)</b> – 22350220074																													
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6.	<b>Physical Targets &amp; achievements for BE(2023-24) –</b> <ul style="list-style-type: none"> <li>No. of Beneficiaries – 11881.</li> </ul>																													
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8.	Other details, if any																													

## Brief of Financial Assistance Schemes

### Annexure - A

Department of Social Welfare, Govt. of NCT of Delhi implements following schemes of financial assistance-

**1. Old Age Assistance-** as per notification by Delhi Govt. - (popularly known as *Old Age Pension*)

#### **Eligibility Criteria**

1. To persons above 60 years
2. Residence of min. 5 years in Delhi before the date of application.
3. Annual family income of less than Rs 1,00,000 from all sources (including rent, interest/dividends on savings & investments, earnings from farm, property sale proceeds etc.) of the applicant. "Family" means "wife/husband, minor children, disabled children, unmarried, or divorced/separated daughters/sisters, parents who are solely dependent on the applicant".
4. Aadhaar number is mandatory for applying.
5. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS).
6. Must not be receiving any pension/ financial assistance from Central Govt/ State Govt/ other governmental local bodies or any other source for this purpose.

#### **Application process**

- a) Application to be made online on e-District portal [www.edistrict.delhigovt.nic.in](http://www.edistrict.delhigovt.nic.in)
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
  1. Age proof
  2. Residence proof
  3. Bank a/c number (Single a/c)
  4. In case of SC/ST applicants in the age bracket 60-69 years, caste certificate in the name of the applicant issued by Competent Authority has to be submitted. In case of Minority applicants within 60-69 years, self-declaration of the religion of the applicant duly verified from the religious institution has to be submitted.
  5. One passport size photo of the applicant
  6. Income self-declaration in the format given on the portal itself



## Receipt of application forms, sanction

1. New applications under the Scheme are received within the quota applicable to the constituency at the time of application.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise.
4. The payment to new applicants, if sanctioned, is made with effect from the month subsequent to the month of the application. Once the pension is started, the assistance is remitted regularly thereafter.

## 2. Financial Assistance to Persons with Special Needs- as per notification by Delhi Govt.- (popularly known as *Disability Pension*)

### Eligibility Criteria-

1. To persons with disability irrespective of age (i.e. From birth until death)
2. Disability 40% or more to persons with following disabilities-
  - i) Blindness
  - ii) Low vision
  - iii) Leprosy-cured
  - iv) Deaf
  - v) Locomotor Disability
  - vi) Cerebral Palsy
  - vii) Autism Spectrum Disorder
  - viii) **Intellectual Disability** (Mental Retardation)
  - ix) Mental Illness
  - x) Dwarfism
  - xi) Muscular Dystrophy
  - xii) Acid Attack Victims
  - xiii) Hard of hearing
  - xiv) Speech and language disability
  - xv) Specific Learning Disabilities
  - xvi) Multiple Sclerosis

xvii) Parkinson's Disease

xviii) Haemophilia

xix) Thalassemia

xx) Sickle Cell Disease

xxi) Multiple Disabilities

3. Residence of min. 5 years in Delhi before the date of application
4. Annual family income of less than Rs 1,00,000 p.a. from all sources (including rent, interest on savings et cetera). Here "Family" means parents or if the parent(s) are not alive then legal guardian in case of the minor, unmarried, unemployed disabled person(s). In case of married disabled persons, it means wife /husband and minor or disabled adult children solely dependent on him/her.
5. The applicant should have an Aadhaar number.
6. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS). The provision for single account may be relaxed in case of minors.
7. Must not be receiving any pension/ financial assistance from Central Govt/ State Govt/ other governmental local bodies or any other source for this purpose.

#### **Application process**

- a) Application to be made online on e-District portal [www.edistrict.delhigovt.nic.in](http://www.edistrict.delhigovt.nic.in) by registering through citizen log in or by approaching concerned District Social Welfare Office. In case of minors, Aadhaar of parent is to be registered first and then Aadhaar of minor is to be attached in profile.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
  1. Age proof
  2. Residence proof
  3. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors who can have bank account under guardianship .
  4. Disability Certificate issued by a Govt. Hospital as per norms.
  5. One passport size photo of the applicant
  6. Income self-declaration in the format given on the portal itself.

#### **Receipt of application forms, sanction**

1. New applications under the Scheme are received on the e-district portal under Disability Pension Scheme.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise. The payment to new applicants, if sanctioned, is made with effect from the month subsequent to the month of the application. Once the pension is started, the assistance is remitted regularly thereafter.

### **3. Delhi Family Benefit Scheme - as per notification by Delhi Govt.**

The scheme provides for one-time assistance to the family members of deceased primary bread winner (male/female) of a household.

#### **Eligibility Criteria**

1. Age of the deceased should be between 18 to 60 years, i.e. death of the “bread earner” has occurred while he/she was in the age group 18-60 years. “Bread earner” is defined as the member of the household whose earnings contributed the largest proportion to the total household income.
2. Resident of Delhi for more than 5 years before the date of application
3. Family income of the applicant should not be more than Rs 1,00,000/ per annum.
4. The applicant should have an Aadhaar number
5. The applicant should have a ‘singly-operated’ account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS)

#### **Application process**

- a) Application to be made online on e-District portal [www.edistrict.delhigovt.nic.in](http://www.edistrict.delhigovt.nic.in) by registering through citizen log in or by approaching concerned District Social Welfare Office.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
  1. Age proof of the deceased
  2. Residence proof
  3. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors who can have bank account under guardianship.
  4. Death certificate of bread earner
  5. One passport size photo of the applicant
  6. Income self-declaration in the format given on the portal itself.

#### **Receipt of application forms, sanction**

1. New applications under the Scheme are received on the e-district portal under Delhi Family Benefit Scheme.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise.
4. The payment to new applicants, if sanctioned, is remitted to their bank account.

## 5. Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana

In order to provide immediate financial relief in case of death of family member due to Covid-19 and continued financial assistance to families affected by the death of the bread earner due to Covid-19 pandemic “Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana” has been notified.

### Objectives and components of the scheme:

The objectives of the Scheme are:

- To provide financial assistance to the surviving family of the bread earner who has died due to Covid19 pandemic in Delhi since the outbreak of the disease. Government will also consider a single member of the affected family to be enrolled as a civil defense volunteer. Besides these the state affirms to look after the health and education needs of the dependent children as per existing policy.
- To give an Ex-gratia payment of Rs50000 for each death to the family of deceased. This Ex-gratia assistance shall be given to the kith and kin of the person deceased due to Covid-19, after he applies in the format prescribed by the Revenue Department, GNCTD.

### Eligibility & Quantum of Assistance for monthly financial assistance to the family of the deceased.

Situation (Death of working member of the family due to covid-19)	Eligible Dependent	Amount	Remarks
Husband	Wife	Rs2500for life	Wife can get widow pension also in addition, if eligible
Wife	Husband	Rs2500for life	NIL
Single Parent(Other parent already died(either due to covid-19 or otherwise)/ Separated/ Divorced	Each Child Below 25years of age	Rs2500 to each child of the deceased parents till they attain age of 25 years	Each Child below 25 years of age would be considered for Financial Assistance (In these cases if one parent died of covid-19 and other died in earlier years)
Both Husband and Wife died(where at least one of them died due to covid-19)	6. Each Child below age of 25years. 7. Father or Mother in case of no children.	Rs 2500 to each child till the age of 25years. In case of Father or Mother for life (only one will get the assistance)	Father &Mother can avail old age pension in addition to this if eligible.
Unmarried Working Son/Daughter	Father or Mother	Rs2500for life	Father & Mother can avail old age pension in addition to this if eligible.
Brother /Sister	Dependent Brother/Sister if they are physically or intellectually challenged	Rs2500for life	Physically orintellectually challenged sibling staying with the breadwinner and dependent on him.

- In case Husband/ Wife of the deceased bread earner is getting the benefit of the scheme then the sibling in the special needs category as cited in last column shall not be eligible.
- If family is survived by only minor children the applicant/ beneficiary will be the foster parent/ guardian who has been declared fit under the provisions of JJ Act by the Child Welfare Committee. The financial assistance shall be transferred to the joint bank account in the name of the minor child and the foster parent/guardian.
- The deceased and dependents both shall be residents of Delhi.
- Death must be due to COVID related i.e. certified as COVID death (as per MHA data) or death within one month of testing COVID positive and verified by Health Department as Covid-19 death.
- No income criterion.

### Application process

- a) Application to be made online on e-District portal [www.edistrict.delhigovt.nic.in](http://www.edistrict.delhigovt.nic.in) by registering through citizen log in.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.

### Receipt of application forms & sanction

1. New applications under the Scheme are received on the e-district portal under Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana Scheme.
2. The application shall be received at SDM portal; The SDM shall digitally assign Government's representative for home visit who shall go for verification at the address provided by the applicant and also provide assistance for submission of complete details in the application.
3. The Delhi Government's representative at the time of Home visit shall ensure that all relevant details are filled in the online application form and if required fill it for the dependent in digital form using their tablet/mobile phone.
4. After home visit/ verification the application shall be recommended by SDM to DSWO for sanction.
5. The payment to new applicants, if sanctioned, is remitted to their bank account.

### Mode of payment-

The assistance is remitted to the bank account of the beneficiary as per the Aadhaar number / account number of the beneficiary through PFMS routed through NSAP-PPS portal.

### Quantum of Assistance

S.	Name of the Scheme	Quantum of Assistance	
1	Old Age Assistance Scheme (OAP)	60-69 yrs	Rs. 2000/- p.m.*
		70 yrs +	Rs. 2500/- p.m.
2	Financial Assistance to Persons with Special Needs (DP)	<u>Rs. 2500/- p.m.</u>	
3	Delhi Family Benefit Scheme (DFBS)	One time Rs. 20,000/-	
4	Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana	<u>Rs. 2500/- p.m.</u>	

\* An additional Rs. 500 p.m. is paid to SC/ST/Minority community beneficiaries on submission of relevant documents under OAP.

1.	<b>Name of Scheme</b> – <u>Annual Beneficiaries Verification Scheme</u>				
2.	<b>Type of Scheme</b> - State Scheme				
3.	<b>Budget Head (s) (11 digit) (new head)</b> – 22350220073				
4.	<b>Financial details :-</b>				<b>(Rs. in lakh)</b>
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	1500	0	0	500
	Capital				
	Loan				
	Total	1500	0	0	500
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines)</b>				
	<b>Main objective of the Scheme –</b>				
	<ul style="list-style-type: none"> <li>To verify the beneficiaries of Financial Assistance Schemes</li> </ul>				
(II)	<b>Scheme Details-</b>				
	<ul style="list-style-type: none"> <li>This Scheme is under consideration</li> </ul>				
	<b>Revenue- Program/ Beneficiary oriented Welfare scheme etc –</b>				
a)	<ul style="list-style-type: none"> <li>This Scheme is under consideration</li> </ul>				
6.	<b>Physical Targets &amp; achievements for BE (2023-24)</b> - The scheme is under process.				
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved – NA</b>				
8.	Other details, if any				

1.	<b>Name of Scheme</b> – State Programme / Events for Socially & Physically Disadvantaged Persons				
2.	<b>Type of Scheme</b> - State Scheme				
3.	<b>Budget Head (s) (11 digit) (new head)</b> – 22350210160				
4.	<b>Financial details :-</b>				(Rs. in lakh)
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	100	100	32.75	100
	Capital				
	Loan				
	Total	100	100		100
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines)</b> <b>Main objective of the Scheme –</b> <ul style="list-style-type: none"><li>• Celebration of International Day for Persons with Disabilities every year.</li><li>• Mainstreaming of Socially &amp; Physically Disadvantaged Persons through Exhibitions of goods prepared by PwDs and organization of cultural &amp; sports events.</li></ul>				
(II)	<b>Scheme Details-</b> <ul style="list-style-type: none"><li>• Under this Scheme Celebration of International day for Persons with Disabilities is celebrated every year.</li><li>• This Scheme is being implemented by Disability Branch w.e.f 2014 for mainstreaming of the socially and physically disadvantaged groups to be part of the community and display the skills and expertise in their crafts.</li><li>• Under the scheme, the beneficiaries living in the institutions/Schools of Social Welfare and those listed with the voluntary organization are provided a forum to perform in the event organized on the occasion of International Day for Persons with Disabilities.</li><li>• Exhibitions are organized displaying the goods prepared by residents in the stalls. Cultural and sports events are also organized under this scheme.</li><li>• The voluntary organizations are assisted for their projects for holding of the events on state, national and international levels. This programme will create mass awareness in the community regarding need and capabilities of the disadvantaged groups.</li></ul>				
6.	<b>Physical Targets &amp; achievements for BE(2023-24) –</b> State level function was organized on 09/10/2023 at M.P.C.U Shah Auditorium, Delhi. Wherein awardees for the year 2021 and 2022 were commemorated by Hon’ble Chief minister (Delhi). Awards were conferred to 11 Persons with Disabilities for their exceptional achievement in categories as Best Sports Persons with Disability, Best Creative Persons with Disabilities and Best Employee/Self Employed/Entrepreneur with Disabilities. Further, four residents of Asha Kiran Complex (Home for persons with Intellectual Disabilities under Deptt. of Social Welfare) were also felicitated by the Hon’ble Chief Minister for winning Medals in Special Olympics Berlin 2023.				
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved –</b> To organize state awards for exceptional achievers among Persons with Disabilities. Exact details will be decided at later stage.				
8.	Other details, if any				

1.	<b>Name of Scheme</b> – <u>National Programme for Rehabilitation of Persons with Disability</u>				
2.	<b>Type of Scheme</b> - State Scheme				
3.	<b>Budget Head (s) (11 digit) (new head)</b> – 22350210161				
4.	<b>Financial details :-</b>				<b>(Rs. in lakh)</b>
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	40	40	8.84	30
	Capital				
	Loan				
	Total	40	40	8.84	30
5.	<b>Objective(s) of the Scheme (3 to 4 Lines)</b> <b>Main objective of the Scheme –</b> i) Organization of General Disability Camps in all the Districts of Delhi wherein Disability Certificate/ UDID Cards by authorized hospitals, Identity Cards by DC Office, DTC Passes etc. are issued to disabled persons. (ii) Implementation of provision in RPwD Act 2016. (iii) Referral services for educational and vocational rehabilitation of PwDs. Scheme Details- <ul style="list-style-type: none"><li>• Issuance of Disability Certificates by Concerned Hospital Authorities.</li><li>• Issuance of DTC Bus passes.</li><li>• Issuance of SDM card.</li><li>• Information about Financial Assistance scheme for Persons with Disabilities</li></ul>				
6.	<b>Physical Targets &amp; achievements for BE (2023-24) –</b> 14 Disability camps have been organized in various Hospitals/ District Offices in Delhi and approx. 11,269 PwDs have been benefited in these camps.				
7.	<b>Proposed Physical Targets for BE (2024-25) to be completed / achieved –</b> Organizing approx. 10 General Disability camps in designated hospitals.				
8.	Other details, if any –				



1.	<b>Name of Scheme</b> – <u>Sugamya Sahayak -To facilitate Mobility to Student with Disability</u>																												
2.	<b>Type of Scheme</b> - State Scheme																												
3.	<b>Budget Head (s) (11 digit) (new head)</b> – 22350210147																												
4.	<b>Financial details :-</b> <span style="float: right;"><b>(Rs. in lakh)</b></span> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Particulars</th><th style="width: 20%;">BE (2023-24)</th><th style="width: 20%;">RE (2023-24)</th><th style="width: 20%;">Actual Exp. (2023-24)</th><th style="width: 15%;">BE (2024-25)</th></tr> </thead> <tbody> <tr> <td>Revenue</td><td>100</td><td>0</td><td>0</td><td>400</td></tr> <tr> <td>Capital</td><td></td><td></td><td></td><td></td></tr> <tr> <td>Loan</td><td></td><td></td><td></td><td></td></tr> <tr> <td><b>Total</b></td><td><b>100</b></td><td><b>0</b></td><td><b>0</b></td><td><b>400</b></td></tr> </tbody> </table>				Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)	Revenue	100	0	0	400	Capital					Loan					<b>Total</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>400</b>
Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)																									
Revenue	100	0	0	400																									
Capital																													
Loan																													
<b>Total</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>400</b>																									
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines)</b> <b>Main objective of the Scheme –</b> <ul style="list-style-type: none"> <li>• To enhance and empower the mobility of Persons with Disabilities in their daily lives and provide access to various livelihood opportunities.</li> <li>• To provide durable &amp; standardized Aids &amp; Appliances which would help them to tackle barriers in physical environment.</li> </ul> <b>Scheme Details-</b> Scheme is notified in Delhi –Gazette on 23/01/2024																												
6.	<b>Physical Targets &amp; achievements for BE (2023-24) –</b> The first assessment camp was organized on 7 <sup>th</sup> , March, 2024 in District Office-West. A total of 239 beneficiaries registered and assessed for various Aids and Appliances under the scheme. 132 beneficiaries were registered on the portal and 198 eligible beneficiaries will be distributed various Aids and Appliances in the next distribution camp.																												
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved –</b> To organize approx.20 District wise Camps (2 camps/district). Exact details will be decided at later stage.																												
8.	<b>Other details –</b>																												

1.	Name of Scheme – <u>Mukhyamantri Divyangjan Punarwas Sewa Yojna</u>				
2.	Type of Scheme - State Scheme				
3.	Budget Head (s) (11 digit) (new head) – 22350210143				
4.	Financial details :-				(Rs. in lakh)
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	100	1	0	100
	Capital				
	Loan				
	Total	100	1	0	100
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines)</b> <b>Main objective of the Scheme –</b> Divyangjan SARTHI Centres are proposed to be set up under the scheme to facilitate service delivery to PwDs.				
(ii)	<b>Scheme Details-</b> To open 11 Divyangjan SARTHI Centres in 11 Revenue Districts of NCT of Delhi.				
6.	<b>Physical Targets &amp; achievements for BE (2023-24)</b> – The Scheme is under formulation.				
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved</b>				
8.	Other details –				

**VAC Branch:**

1.	<b>Name of Scheme</b> – Assistance to Voluntary Organization – Grant-in-Aid, contribution etc (SWD).( <u>also known as Delhi grant scheme, 2008</u> )				
2.	<b>Type of Scheme</b> – State Scheme				
3.	<b>Budget Head (s) (11 digit) (new head)</b> – 22350210799				
4.	<b>Financial details :-</b>				(Rs. in Lakh)
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	165	165	140	165
	Capital	1	1	0	0
	Loan				
	Total	166	166	140	165
5. (i)	<b>Objective(s) of the Scheme:-</b> To give Grant In Aid to the NGOs working for the welfare and upliftment of Persons with Disabilities and Senior Citizens within the territory of Delhi as per the mandate of Department of Social Welfare.				
(II)	<b>Scheme Details-</b> To give grant to the NGOs working for the welfare and upliftment of Persons with Disabilities and senior citizen within the territory of Delhi Eligibility criteria As per the scheme :- <ul style="list-style-type: none"> <li>• Registration Certificate (Society/Trust/Company/Etc.)</li> <li>• Memorandum of Association/Rule &amp; Regulations /Bye-Laws</li> <li>• Registration Certificate under RPwD Act.</li> <li>• Last three years Audited Balance Sheet</li> <li>• Last three years Annual Report.</li> <li>• Proof of authorized construction of the project site</li> <li>• Under taking for non-received any grant from any Govt./Non-Govt. Institute for the same project</li> <li>• UC for the last grant received</li> </ul> <u>Major Components under which the NGO can apply</u> <ul style="list-style-type: none"> <li>• Schools for special children</li> <li>• Hostel and school for visually impaired</li> <li>• Vocational training center</li> <li>• Rehabilitation and day care center for Sr. citizen and persons with disabilities</li> <li>• Residential homes for Sr. citizen and persons with disabilities.</li> </ul>				
6.	<b>Physical Targets &amp; achievements for BE(2023-24)</b> In the F.Y. 2023-24, the grant-in-aid amounting to Rs.1,39,64,410/- has been released to 28 NGOs which applied for GIA in F.Y. 2021-22, 2022-23 & 2023-24 under Delhi Grant rules 2008.Approx. 5000 beneficiaries are being benefitted from these 28 NGOs.				
7.	<b>Proposed Physical Targets for BE(2024-25) to be completed / achieved</b> Target approx. 30-35 NGOs may apply under Delhi Grant Rules 2008 in this financial year				

	and target of beneficiaries may reach to approx. 5000.
8.	Other details, if any

## **SS Branch**

1.	<b>Name of Scheme</b> - Grant-in-Aid for Recreation Centres for Senior Citizens				
2.	<b>Type of Scheme (State/CSS Scheme)</b> :- State Scheme				
3.	<b>Budget Head (s) (11 digit) (new head)</b> - 22350210465				
4.	<b>Financial details :-</b>				<b>(Rs. in lakh)</b>
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	200	0	0	1000
	Capital				
	Loan				
	Total	200	0	0	1000
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines):</b> The aim of GIA to Recreation Centers in Delhi for Sr. Citizens is to provide facilities for relaxation, avenues of Social Interactions during leisure time. <b>Main objective of the Scheme:</b> To keeps the Aged Persons integrated in their respective families and they are not looked upon as problem to be cared for in the daytime when the family members go for their work/ vocation. <b>Scheme Details -</b> <b>Eligibility:</b> 1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the welfare of Senior Citizens or the society registered with registrar of co-operative society are also eligible. 2. The organization should have at least three years old registration under Society Registration Act. 3. It should have at least 50 registered members with it. <b>Pattern of Assistance:-</b> Non Recurring Grant:- One time grant to the tune of Rs,75,000/-) to the organizations having space available for purchase of chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need. <b>Recurring Grant:-</b> In the tune of <b>Rs, 20,000/- per month</b> for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses. The Recurring Grant could be utilized on the following sub-heads:- 1. Salaries of the staff/rent/repairs/payment of water and electricity charges. 2. Organization of Health Camps/Yoga Camps/ Nutrition Seminars and workshops, Celebration of festivals, purchase of News papers, magazines etc. 3. Organizing tours/visits etc. 4. Any other incidental expenses. <ul style="list-style-type: none"> <li>• The Recurring Grant is not restricted sub-head wise and it could be spent on any or all of the sub-heads mentioned above.</li> <li>• The NGOs having no premises available with them may be given only recurring grant to the tune of <b>Rs.10,000/- per month</b> covering all the components given above.</li> </ul>				
(II)					
6.	<b>Physical Targets &amp; achievements for BE (2023-24) -</b> The notification of scheme of Recreation Center for Senior Citizens is under process.				

7.	<b>Proposed Physical Targets for BE(2023-24) to be completed / achieved –</b> The notification of scheme of Recreation Center for Senior Citizens.
8.	Other details, if any

1.	Name of Scheme – Welfare Programme for Old Aged Persons				
2.	Type of Scheme (State/CSS Scheme) – State Scheme				
3.	Budget Head (s) (11 digit) (new head) – 22350210471				
4.	Financial details :-				(Rs. in Lakh)
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue	200	50	2.60	0
	Capital				
	Loan				
	Total	200	50	2.60	0
5. (i)	<b>Objective(s) of the Scheme -</b> <ul style="list-style-type: none"><li>• The objective behind Old Age Homes is to provide safe and sanitary shelter, health services, recreation and dignity of life to indigent senior citizens who have no one to look after them, as per Section 19 of the MWPSA Act 2007 and as per schedule of Rule 20 of Delhi MWPSA (Amendment) Rules, 2010.</li><li>• The objective behind setting up these Tribunals is to create awareness of legal provisions for senior citizens about maintenance and property rights. The Department appoints non-official members of these tribunals and provides sitting allowance to them.</li><li>• The Department provides sitting allowance to the non-official members of the Maintenance and Appellate Tribunals.</li></ul> <b>Scheme Details-</b> <ul style="list-style-type: none"><li>• The Department of Social Welfare runs 4 Old Age Homes at present. These homes are established under the Section 19(1) of the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.</li></ul> <ol style="list-style-type: none"><li>1. Old Age Home (Home for Aged &amp; Infirm) Bindapur, Pocket-IV, Delhi – 110059 (District – South West).</li><li>2. Mahatma Jyotibha Phule Memorial Old Age Home for Senior Citizens, Wazirpur, Ashok Vihar, Delhi – 110054 (District – North).</li><li>3. Dr. Baba Saheb Ambedkar Senior Citizens Home, Kanti Nagar, Shanti Mohalla, Delhi – 110051 (District – East).</li><li>4. Home for Aged &amp; Infirm (Erstwhile HLTB), Tahirpur, near EDMC Primary School, Delhi – 110095 (District – North East).</li></ol> <b>Eligibility Criterion:-</b> <p>Admission in the institutions is open to destitute old and infirm persons:-</p> <ol style="list-style-type: none"><li>a) Those who are in the age group of 60 years &amp; above.</li><li>b) Those who have none to support or maintain them.</li><li>c) Those who are not suffering from any infectious/communicable diseases.</li><li>d) Those who are residents of Union Territory of Delhi.</li></ol> <b>Services Provided:-</b> <ul style="list-style-type: none"><li>• Lodging/Boarding, Clothing &amp; Bedding facilities.</li><li>• Case work and Counseling services.</li><li>• Medical care of the inmates.</li><li>• T.V., radio and religious discourses/ Bhajan Kirtan programmes.</li><li>• Helpers to assist the bed ridden or incapacitated inmates to perform their daily needs.</li></ul>				

	<ul style="list-style-type: none"> <li>• 11 Maintenance Tribunals &amp; 11 Appellate Tribunals have been established in Delhi under the Maintenance and Welfare of Parents and Senior Citizens Act, 2007 AND Delhi Maintenance and Welfare of Parents and Senior Citizens Rules, 2010.</li> </ul>
6.	<p><b><u>Physical Targets &amp; achievements for BE(2023-24) –</u></b></p> <ul style="list-style-type: none"> <li>➤ Department has initiated the process of selection and appointment of new non-official members of Maintenance and Appellate Tribunals for 11 districts after the expiry of tenure of all non-official members.</li> <li>➤ The matter pertaining to Arbitration between Delhi Brotherhood Society and Department is under consideration.</li> </ul>
7.	<p><b><u>Proposed Physical Targets for BE(2024-25) to be completed / achieved –</u></b></p> <ul style="list-style-type: none"> <li>➤ Selection and appointment of new non-official members of Maintenance and Appellate Tribunals for 11 districts after the expiry of tenure of all non-official members.</li> <li>➤ After the settlement of the Arbitration between Delhi Brotherhood Society and Department, the payment may be released.</li> </ul>
8.	Other details, if any

**Estate Branch, Department of Social Welfare**

1.	Name of Scheme - Provision of additional facilities in the existing buildings (SWD) - Building and structures				
2.	Type of Scheme - State Scheme				
3.	Budget Head (s) – 4235 02 800 94 00 72				
4.	Financial details :- (Rs. in lakh)				
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue				
	Capital	50	120	41.58	25
	Loan				
	Total	50	120	41.58	25
5. (i)	<p>Objective(s) of the Scheme (3 to 4 Lines)</p> <p>Provision of additional facilities for works undertaken by agencies other than PWD for repairs, renovation, and maintenance in all existing buildings and structures of the Department of Social Welfare which includes 05 Homes for Mentally Challenged Persons at Asha Kiran, Rohini; Asha Jyoti; FRRO at Nirmal Chhaya Complex; HLTB, and entire Tahirpur Leprosy Complex, 05 Beggars Home and FRRO Centres at Sewa Sadan Complex, Lampur; Old Age Homes at Bindapur, Wazirpur, and Kanti Nagar; DSW HQ at MSO Building ITO, etc.</p> <p>Payments to Delhi Jal Board, Electricity bills, etc. are made from his budget head.</p>				
6.	<p>Physical Targets &amp; achievements for BE (2023-24) –</p> <ul style="list-style-type: none"><li>• Approx. Rs.41.58 Lakh utilized for the repairs &amp; maintenance of buildings under Department of Social Welfare by agencies other than the PWD.</li></ul>				
7.	<p>Proposed Physical Targets for BE(2024-25) to be completed / achieved –</p> <p>As and when maintenance/other work is required</p>				
8.	Other details, if any				



1.	Name of Scheme – Setting up of Old age home - Building and structures				
2.	Type of Scheme - State Scheme				
3.	Budget Head (s) – 4235 02 104 98 00 72				
4.	Financial details :- (Rs. in lakh)				
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue				
	Capital	200	200	64.15	0
	Loan				
	Total	200	200	64.15	0
5. (i)	<p>Objective(s) of the Scheme (3 to 4 Lines)</p> <p>This budget head is utilized for the procurement of land.</p> <p>Land for the construction of old age homes/other institutions is procured through this budget head, whenever land is offered by land owning agencies such as DDA, etc.</p>				
6.	Physical Targets & achievements for BE (2023-24) –				
7.	Proposed Physical Targets for BE(2024-25) to be completed / achieved –				
8.	Other details, if any				

1.	Name of Scheme - Construction of Halfway/Longstay Home - Building and Structures				
2.	Type of Scheme - State Scheme				
3.	Budget Head (s) – 4235 02 104 95 00 72				
4.	Financial details :- (Rs. in lakh)				
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue				
	Capital	50	1	0	0
	Loan				
	Total	50	1	0	0
5. (i)	Objective(s) of the Scheme (3 to 4 Lines)				
6.	Physical Targets & achievements for BE (2023-24) –				
7.	Proposed Physical Targets for BE(2024-25) to be completed / achieved –				
8.	Other details, if any				
	<b>The maintenance work of halfway homes has been handed over to the PWD.</b>				

1.	Name of Scheme - Construction of Halfway/Longstay Home - Building and Structures				
2.	Type of Scheme - State Scheme				
3.	Budget Head (s) – 4235 02 104 95 00 72				
4.	Financial details :- (Rs. in lakh)				
	Particulars	BE (2023-24)	RE (2023-24)	Actual Exp. (2023-24)	BE (2024-25)
	Revenue				
	Capital	50	1	0	0
	Loan				
	Total	50	1	0	0
5. (i)	Objective(s) of the Scheme (3 to 4 Lines)				
6.	Physical Targets & achievements for BE (2023-24) –				
7.	Proposed Physical Targets for BE(2024-25) to be completed / achieved –				
8.	Other details, if any				
	<p><b>The maintenance work of halfway homes has been handed over to the PWD.</b></p>				

1.	<b>Name of Scheme :</b> Rehabilitation of Lepers				
2.	<b>Type of Scheme-</b> State Scheme				
3.	<b>Budget Head (s) (11 digit) -</b> 22350210467				
4.	<b>Financial details :-</b> <span style="float: right;"><b>(Rs. in Crore)</b></span>				
	<b>Particulars</b>	<b>BE (2023-24)</b>	<b>RE (2023-24)</b>	<b>Exp. (2023-24)</b>	<b>BE (2024-25)</b>
	Revenue	1.50	1.50	1.45	1.65
	Capital				
	Total	1.50	1.50	1.45	1.65
5. (i)	<b>Objective(s) of the Scheme (3 to 4 Lines):</b> To provide maintenance allowance to leprosy affected persons.				
(II)	<b>Scheme Details: RCL scheme:</b> The Department implemented in 1981, the scheme of rehabilitation for leprosy affected persons. Under the scheme, they were provided dry ration etc. In 1991 the scheme was partially modified and the leprosy affected persons are given maintenance allowance in lieu of dry ration etc. At present, the amount of maintenance allowance is Rs. 3000/- per month per beneficiary. <b>It is a closed scheme.</b>				
6.	<b>Physical Targets &amp; achievements for BE (2023-24)</b> Total no. of beneficiaries is 378.				
7.	<b>Proposed Physical Targets for BE (2024-25) to be completed / achieved-</b> Since, this is closed scheme so no new beneficiary shall be added.				
8.	Other details, if any				