

DEPARTMENT OF SOCIAL WELFARE
ANNUAL PLAN 2013-14

INTRODUCTION

The Department of Social Welfare aims at upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitutes, physically and mentally handicapped, beggars, needy Sr. citizens etc through implementation of the under mentioned social legislations

- i The Bombay prevention of Begging Act, 1959
- ii The Probation of Offender's Act, 1958
- iii The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- iv The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

Mission /Visions:

The mission/vision of the social welfare department is

- i To ensure Care , protection and rehabilitation of the neglected, destitute Persons
- ii Eradication of beggary
- iii Social Security for the needy senior citizens
- iv Social Security for disabled persons

Annual Plan 2013-14
DEPTT.OF SOCIAL WELFARE

EDUCATION & WELFARE OF HANDICAPPED:

1. Construction of Building for Primary School for Deaf at Nehru Vihar(Annual Plan 2013-14 Rs. 60.00 Capital PWD)

The aim of this scheme is to offer educational avenues and educational facilities for Deaf Children of the school going age. The Working Group Constituted for the Social Welfare Sector had suggested that the Department should modify the proposals, keeping the new concept of community based rehabilitation in view. Accordingly, plot measuring 6033.30 Sq.metr s acquired from DDA on which a school has been constructed, Students of Junior wing of GLNS complex, Delhi Gate have been shifted there.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Modified RE 12-13	
48.08	60.00	60.00	60.00

2. Mass Media, Education and Studies (Annual Plan 2013-14 Rs. 20.00)

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning, handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
26.95	20.00	20.00	20.00

3. Development Prog. for welfare of Mentally Retarded(PWD)(Annual Plan 2013-14 Rs 187.00 lacs PWD)

The aim of the scheme is to provide residential care to the mentally retarded for their education, training guidance, medical care and rehabilitation. A home on vacant land measuring 7.69 acres at Narela is proposed to be built up. Construction is likely to be started in the year 2013-14. The new home for mentally challenged persons will be having a capacity of 1200 inmates.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
204.66	170.00	275.00	187.00

4. National Programme for Rehabilitation of Persons with Disabilities (Annual Plan 2013-14 Rs. 40.00 lakh)

The Government of India came up with “ Persons with Disabilities (Equal Opportunities, Protection of rights and Full Participation) Act 1955, which answers fully the hopes and aspirations of person with disability, who have been anxiously looking forward to enactment of such a legislation, to give constitutional status to their rights and privileges.

Under the provisions of the act, following categories of Disabled persons are covered:-

- (i) Persons with disability (Visually Impaired)
- (ii) Persons with Disability (Low Vision)
- (iii) Leprosy cured Persons
- (iv) Persons with Disability (Hearing Impaired)
- (v) Persons with Disability (Locomotor Disability)
- (vi) Mental Retardation
- (vii) Mental Illness

Under the provision of the act, Government and local authorities need to take steps, within the limits of their economic capacity and development, for prevention of occurrence of disability inter-alia by undertaking surveys, investigation, research concerning causes of occurrence of disability, promoting methods of prevention of disabilities, screening children for purpose of identifying “At risk” cases, providing facilities for training to staff of primary health centers, starting awareness campaigns, providing pre and post natal care for mother and child and education to public about cause/remedies for disabilities through all available means, and also to make provision of free education to children with disability, formulation and implementation of scheme for their non formal education research for designing and developing new assertive devices, teaching aids for disabled children, creation of teachers training facilities and development of trained man power, holding of special camps for the benefit of disabled persons etc.

The Act provides for formulation of scheme for ensuring employment of persons with disabilities by Government and local bodies, for training and welfare of persons with disabilities, relaxation of upper age limit, regulation of employment, creation of congenial work environment and constitution of authority responsible for administration of such schemes. This Act has cast full responsibility on the Government to make all out efforts for the persons with disabilities and to fulfill the responsibilities as envisaged under the provisions of the Act.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
26.71	50.00	35.00	40.00

5. State Programme of Events for Socially & Physically Disadvantaged persons (Annual Plan 2013-14 Rs.10 lakh)

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme exhibition will be held displaying the goods prepared by them in the stalls. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups.

This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization will be assisted for their specific project for holding of the events on State and National / International Level.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
19.24	10.00	10.00	10.00

6. Financial Assistance to Persons with Special Needs, (Handicapped Pension (Annual Plan 2013-14 Rs. 8100.00 lakh)

As per the new notification for “Financial Assistance to Persons with Special Needs, 2009(Handicapped Pension) dated 04-11-2009, the Handicapped Pension “ has been extended to all the disabled persons in the age group of 0-60 years with minimum disability of 40% and above. Handicapped persons under the category of Mental retardation have also been included under the above scheme with Minimum Disability of 35 % and above. W.e.f. 2012-13, the scheme provides monthly financial assistance of Rs. 1500/- p.m. and is remitted quarterly, provided they have more than 40% disability, are between the age group 0-60 years, have residence proof in Delhi for minimum 5 years prior to application, with family income not more than Rs. 75000/- p.a. During 2011-12, an amount of Rs.2752.24 lacs has been disbursed to 26622 handicapped persons.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
2752.24	5000.00	5600.00	8100.00

7. Free supply of Text books & Uniform subsidy to deaf & dumb students (Annual Plan 2013-14 Rs. 11.50 lakh)

The objective of the scheme is to support the deaf and dumb students financially by way of providing text books free of cost and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the deaf and dumb students. All these schools are also having pre-primary classes of 04 year's duration. Special education is provided to the students in these schools. Lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students. A budgetary provision of Rs. 0.07 crore has been made for 2010-11. An outlay Rs. 10.00 lakhs has been proposed for 2012-13.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
8.52	10.00	11.00	11.50

8. Mid – Day Meal to Deaf & Dumb Students (Revenue, Annual Plan 2013-14 Rs. 5.00 lakh)

The objective of the scheme is to provide nutritional support to the deaf and dumb students in the schools run by the Deptt., to meet the nutritious deficiency, to prevent students from purchasing unhygienic food from the local hawkers during the recess time and also to reduce the number of absentees in the classes.

The scheme envisages that every child in school should be provided meal during school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in a year. It is proposed to provide mid-day meal to all the students of pre-primary, and Class I to XII.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
0	5.00	5.00	5.00

9. Up-gradation of school for deaf & dumb students Introduction: (Annual Plan 2013-14 Rs. 23.00 lakh)

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration and are co-educational. Special education is provided to the

students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

On demand of the parents of deaf students, the level of the middle school of Govt.Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth standard was 90 %,93% and 98%. In the Exams conducted by CBSE in March, 2010, 58 students appeared in Xth Standard. The result was 98%. School at GLNS Complex was affiliated upto XII standard with CBSE in the year 2009-10 and 09 students are appearing for class XII in 2011.

Requirement of staff

There was a need for creation of some posts for managing administrative day-to-day activities of school alongwith the following special teachers. It is pertinent to mention here that there is a teacher –pupil ratio of 1: 10 especially for deaf students. On requirement, following 65 posts have been sanctioned.

<u>S.No</u>	<u>Name of the post</u>	<u>No.of posts</u>	<u>Pay Scale (Rs.)</u>
1.	Vice Principal	One	9300-34800 +5400 GP
2.	PGT	Fourteen	9300-34800 +4800 GP
3.	TGT	Twenty three	9300-34800 +4600 GP
4	PTI	Two	9300-34800 +4600 GP
5.	Drawing Teacher	One	9300-34800 +4600 GP
6.	Asstt.teacher	Twelve	9300-34800 +4200 GP
7.	Library .Asstt.	one	9300-34800 +4200 GP
8.	Lab Asstt.	One	5200-20200 +2400 GP
9.	Computer teacher	One	15000
10.	Yoga teacher	One	15000
11.	Audiologist	One	15000
12.	Bus attendant	Three	7020
13.	Mali	One	7020
14.	Sweeper	One	7020
15.	Peon	One	7020
16.	Lab.Attendant	One	7020

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
0	23.00	2.00	23.00

10. Office of the Commissioner for Disability (Annual Plan 2013-14 Rs. 60.00 lakhs)

An independent commissionerate has been established to look into the rights for persons with disabilities and also for re-redressed of the cases under section 61-62 of PWD Act. Legal aid services has also been provided to persons with disabilities. With the appointment of the Commissioner for Persons with Disabilities on 27/5/08 and the appointment of the Dy. Commissioner for Persons with Disabilities & six other ministerial staff has started functioning.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
30.84	60.00	60.00	60.00

11. Pension to Senior Citizen (Expansion of Old Age Assistance) (Annual Plan 2013-14 Rs. 86500.00 lakhs)

The aim of the scheme is to provide Social security by way of financial assistance @ Rs 1000 per month to destitute old and disabled persons who are without any means of subsistence. The quantum of assistance to senior citizens of 70 years and above has been enhanced from Rs. 1000/- to Rs. 1500/- p.m w.e.f. October, 2011. Old age pension is released through electronic clearance system of RBI.

Senior Citizen Pension is remitted on quarterly basis in the saving accounts of the beneficiaries maintained either in the bank or Post Office, through Electronic Clearing System of RBI. The pensioner should be resident of Delhi for 5 year with proof and above 60 yrs and having Family income less than Rs. 60,000/- per Annum. The income does not include income of independent sons and daughters. The recommendation of the area MLA / MP Gazetted Officer of State /Central Govt. is necessary. The applicant must have an ID proof as listed in notification. W.e.f. from 2012-13, SC/STs and minority communities are being provided additional financial assistance of Rs.500/-p.m. besides the usual pension amount.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
47090.00	55000.00	56320	86500.00

12. Recreation Centers for Senior Citizens (Annual Plan 2013-14 Rs. 250.00 lacs)

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centres, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants for setting up of recreation centers (Non-recurring) then

release of Recurring grant in 2 half yearly instalments. 89 recreation centers have been set up.

Eligibility:

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.
2. The Organization should at least have three year old Registration under Societies Registration Act/ **Registrar Cooperative Societies** which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

Pattern of Assistance: -

Non Recurring Grant: - One time grant to the tune of Rs. 75.000/- (Rupees Fifty Thousand only) as approved by the Hon'ble Chief Minister of Delhi to the organizations having space available for purchase of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need is provided.

Recurring Grant: - Rs. 20.000/ (Rupees Eighteen Thousand only) as approved by the Hon'ble Chief Minister of Delhi for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
146.64	250.00	220.00	250.00

13. Old Age Homes (Annual Plan 2013-14 Rs.1320.00 lacs Dept. , Rs. 69.50 lacs (PWD))(Capital) & Rs.1.00 lacs Revenue)

The aim and object of setting up of Old Age Homes is to provide a place to senior citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc. The Govt. has established two old age homes- one at Bindapur being run by the Deptt(54 persons are staying) and another at Lampur in collaboration with Delhi Brotherhood Society,an NGO (17 persons are staying)

Land has been acquired for construction of new Old Age Homes at Chitranjan Park,Kanti Nagar,Basant Vihar and Rohini.. DDA allotted a piece of land measuring 1550 sqm.at Kanti Nagar for construction of Old Age Home. The total cost of the land was Rs.18,53,719/-. The Irrigation and Flood Control Department submitted the Plan and design and estimate to the tune of Rs.1220.18 lacs. The total accommodation for Sr.Citizens at Kanti Nagar is 100 persons. Construction work of Old Age Home at Rohini Sector IV and Chitranjan Park,New Delhi is expected to start during the year.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Proposed Revised Estimate 2012-13	
0	1.00	0.00	1.00
30.88 DSW	1200.00	550.00	1320.00
47.90 PWD	55.00	50.00	69.50

14. Welfare Programmes for the Senior Citizens (Annual Plan 2013-14 Rs. 40.00 lakh)

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the older persons formulated by the

Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security , protection of life and property social care health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the state Council for senior citizens with objective of overseeing the implementation of the State policy for senior citizen , improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted Nine maintenance Tribunals under the provisions of the above Act wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals in all nine districts has also been notified. For providing better facilities to Senior citizens, 89 recreation centres are being assisted for conducting their activities. 9 Maintenance Tribunals & 9 Appellate Tribunals constituted.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
20.70	35.00	30.00	40.00

15. Direction & Administration

Direction & Administration: (Including UBS) Annual Plan 2013-14 Rs .450.00 + 47.00= 497.00lakh)

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of 188 additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
187.26	348.00	360.00	450.00
35.20 UBS	47.00	41.00	47.00

17. Security – Internal and External and Augmentation of Sanitation (Annual Plan 2013-14 Rs. 350.00 lakh)

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & untoward incidence in the homes/institutions and to bring it to Nil. Security (external and internal) and sanitation work had been outsourced, Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt. of Social Welfare .

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
54.91	120.00	330.00	350.00

18. Provision of Additional facilities in existing building (Annual Plan 2013-14 Rs. 775.50 lakhs Capital (PWD) & Rs. 220.00 lakhs Dept.)

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
41.15 Dept.	200.00	200.00	220.00
1058.12 PWD	770.00	675.00	775.50

19. Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of leprosy patients. (Annual Plan 2013-14 Rs.1.00 lakh)

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
0	1.00	1.00	1.00

20. Construction of Building of Department of Social Welfare (Annual Plan 2013-14 Rs.165.00 lakhs PWD)

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institutions were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 5 decades. Department of Social Welfare started constructing its own buildings to run the institutions/services smoothly and suitable for institutional requirements and for proper development of personality of its inmates. Since sixth plan, the construction activities of institutions has been maximum and many building and complexes have been constructed along with staff quarters.

Delhi Government was unable to locate any suitable accommodation for the department headquarter from where all the units and branches could function together and office work could be conducted smoothly.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
69.20	145.00	190.00	165.00

21. National Family Benefit Scheme (Annual Plan 2013-14 Rs. 290.00 lakh)

The objectives of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental. The families are eligible who are having family income of Rs. 60000/- p.a. and are residents of Delhi for last 5 yrs. Under the scheme of National Family Benefit Scheme one –time assistance of Rs.10000 is given to poor households in the event of the death of the breadwinner. Upto March, 2012 an amount of Rs. 253.40 lacs has been disbursed to 2534 beneficiaries .

Eligibility

- Family income should not be more than 60,000/- p.a.
- Ration Card or Election card
- Death certificate of the bread earner
- Age of the deceased between 18-64 yrs.
- Death of bread earner should not be prior to 01-08-98
- Applicant must be a resident of Delhi for 5yrs.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
253.40	225.00	260.00	290.00

22. Construction of Sewa Kutir Complex(Annual Plan 2013-14 Rs. 277.00 lakhs PWD)

The aim of the scheme is to cater to the beggars needing custodial care. For redevelopment of the Sewa Kutir Complex ,the PWD has been requested to prepare the building plans for redevelopment of the Sewa Kutir Complex.

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
259.46	200.00	200.00	277.00

23. Construction of Half Way/Long Stay Homes:- Annual Plan 2013-14 Rs. 2863.00 capital and 10.00 lakhs Revenue)

Scheme for Establishment of Half Way Home (HWH) for Improved Mental Patients Discharged from Psychiatric Center.

Introduction: The Half Way Home project is to provide a facilitating mechanism for rehabilitation of persons whose mental illness is treated and controlled after their discharge from mental hospitals.

Objective: The aim and objective of the scheme is to provide social integration and socio-economic rehabilitation of mentally improved patients (for 1-2 year stay period for half way home inmates and no period for long stay home).

The need for such Half Way Homes is felt, as the community at large is still hesitant in accepting such persons into its fold. The project is aimed at providing vocational training to such treated and controlled mentally ill persons as well as counseling for them and their families to facilitate reintegration with the family/society. The project is expected to also provide medical advice/treatment relating to their illness so that periodic or occasional psychiatric disturbances can be managed. It is expected that the inmates would be able to get integrated into normal life within a reasonable period of time. The half way homes would be for a group of 25 residential and 100 outpatients inmates.

The ultimate goal for majority of mentally ill person is to achieve right to living independently in the community as per article “19” of the UNCRPD. Thus, the provision of services to the mentally ill persons & their families, including residential rehabilitation is only social need but a legal & statutory obligation.

The availability of range of services including rehabilitation services is not only a welfare measure, but within rights of mentally ill persons and their families. The national and international recognition of the human rights of the mentally ill persons has been progressively increasing and they are enforced by legislation and judicial interventions.

There is a need for separate residential rehabilitation facility for persons with psychological disability due to the following reasons:

- Years of neglect to the person with psychological disability.
- Differential need for such groups.
- Most marginalized, highly disabled and disempowered section of the society.
- Ensuring development of residential rehabilitation facility for psychological disabled people on the lines of homes for destitute, children and women as this is the most marginalized and disabled group.

Goals of Rehabilitation in Mental Health:

- Necessary for mentally ill for incorporation back into society
- Ensure smooth transition from acute treatment to rehabilitation back to society
- Provides phase wise application of different type of services for patient/family.
- Should be available, accessible and affordable for all sections of society.
- Prevent Deficit State, Vegetative Existence (in any setting)
- Prevent Homelessness related to mental illness
- Promote self reliance
- Reduce the family's burden

Project Costs :

The facilities will be run by establishment of registered society

In the services to be rendered in the half way home there will be two broad categories:

1. **Institutional services** (residential)
2. **Day Care services** (from neighbouring catchment areas).

For setting up of half way home, building will be constructed with the infrastructure. For the operation of this home, the bare minimum requirements of the staff for implementing the scheme is required for providing services of institutional care and day care services. Two categories of staff i.e

the Administrative staff and staff directly involved in patients care including medical/ Para medical and rehabilitation staff are envisaged as the health care and social rehabilitation have to go hand in below:-

Institutional services and day care services for half way home costly are divided further in two categories i.e (i) administrative manpower cost (ii) beneficiary development cost.

The Deptt. would be opening Five Half Way Homes at the following sites:-

LOCATION	NO OF SITES
Sector 3,Dwarka	One
Sector 3, Rohini	Two
Sector 22, Rohini	One
IFC, Narela	One

Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2011-12	Annual Plan 2012-13		Proposed Outlay 2013-14
	Approved outlay 2012-13	Revised Estimate 2012-13	
Nil capital	1400.00	1400.00	2863.00
Revenue	-	-	10.00

25. Automation of the Department of Social Welfare

The Department of Social Welfare provides welfare programmes and services to the handicapped persons, social security for the aged and destitute through the network of residential care homes and non-institutional services. Besides this the Department also provides avenues of self employment to handicapped and creates awareness amongst general public regarding the welfare measures of the Department.

In order to achieve its objectives, the Department of Social Welfare has decentralized its programme implementation to the level of its 10 districts units having jurisdictions co-terminus with the Revenue /Police districts of Delhi.

Functions of Social Welfare Department

The Department is extending its services in the form of functions which revolve around the management aspects i.e., Treatment, Prevention and Rehabilitation through the implementation of the social Legislations pertaining to the welfare of beggars, probationers and prisoners, licensing of institutions and provision, management and maintenance of statutory and non statutory institutions/services, for the welfare of the people. These social legislations are as under:

1. Persons With Disability Act 1995
2. The Bombay Prevention of Begging Act,1959
3. The Probation of Offenders' Act, 1958
4. Senior Citizen's Welfare Maintenance Act 2007
5. Good Conduct Probation Prisoner Release Act 1928

The Department is extending services by providing financial assistance for aids and appliances, scholarships, pension to the needy, physically and socially deprived people of Delhi. The Department is also providing financial assistance to the Voluntary Organizations of Delhi engaged in Social welfare activities in the fields of handicapped welfare and drug de-addiction etc for recurring and non-recurring expenditure to make them gradually self sufficient in their finances.

For better monitoring and providing better citizen services to the differently abled persons & target groups, the automation of the Department of Social Welfare including Homes/Institutions & District Offices under the jurisdiction.

Objective of the Scheme:

- An initiative towards the implementation of the e-Governance project of the department as per the e-Governance policy of the Govt. of NCT of Delhi.
- To improve the service delivery system of the department through introduction of ICT and re-engineering of the business process.
- To implement e-SLA for time bound delivery of Citizen Services.
- To automate the functioning of various branches, Institutions/Homes under the department.

Need & Justification of the Scheme: In order to achieve the objectives more effectively and for the convenience of general public, the Social Welfare Department has set up ten district offices with jurisdictions co-terminus with revenue/police districts of Delhi. The scheme is proposed for bringing transparency & efficiency in implementation of the programmes of the Department for the welfare of socially & physically disadvantaged groups of the society

Programmes of the Department:

(i) Admission/transfers in Institutions:

The Department is running Eleven certified homes (beggars homes) inclusive of Reception-Cum-Classification Centre under the Bombay Prevention of Begging Act 1958 as extended to Delhi in 1959 (at Lampur, Kingsway Camp, Nirmal Chhaya and Tahirpur), Two old age homes (at Lampur and Bindapur), Hostel for College Going Blind Students (Kingsway Camp), School and Hostel for Blind school Students (Kingsway Camp), School for Hearing Challenged at (Delhi Gate, Rohini, Kalkaji), School for Mentally retarded at Mayur Vihar. The Department is running four homes for mentally challenged at Asha Kiran Complex (HMRP (A & Ch), SHMR, ISPMR), The Department is also running sheltered workshop for physically handicapped at Ramesh Nagar, Training-cum-Production Centres at Tahirpur, Green Park, Lampur).

The Chief Probation Officer based at Kingsway Camp coordinates the probation services rendered by the Department which is a statutory requirement under the Probation of Offenders, Act, 1958, Juvenile Justice (Amended) Act, 2008, Good Conduct Probationer's Release Act, 1959 and the Bombay Prevention of Begging Act. The probation units of the Department are functional at the following places:-

Tis Hazari Court, Patiala House Court, Rohini Court, Dwarka Court, Poor House Court, JJB I, II & III, Prison Welfare services under the CPO at Central Jail, Tihar, 2 mobile courts and 2 SAFE Units.

(ii) Financial Assistance Schemes:

- a. Old Age Pension Scheme
- b. Disability Pension Scheme
- c. National/Delhi Family Benefit Scheme
- d. Widow Pension Scheme

(iii) Voluntary Action:

This cell coordinates the Grant in Aid to NGO's/VO's including Delhi Grant, Delhi Kalyan Samiti and Samiti and recommendations to the GOI.

(iv) Homes/Institutions:

As per Sr. no. (i) above.

(v) Disabilities Act, 1995:

The Department is the nodal Department for the implementation of Persons with Disabilities (Equal Opportunities, Protection of Rights, etc) Act, 1995 and has set up commiserated for Disabilities and registration of organizations working for Disability under Section 52 of the above said Act.

(vi) Reconciliation and Guidance:

It is implemented through RGO, SAFE units of CPO and District Social Welfare Officers.

(vii) Public Grievances:

It is Handled by Public Grievances Commission and followed up by the Nodal Officer of the Department for timely redressal of grievances of citizens of Delhi.

(viii) ICDS:

It is the Centrally Sponsored scheme of Integrated Child Development Scheme being implemented through its District Offices.

(ix) Administration & Finance:

All the functions of the Department are handled by the administration branch and finance branch respectively as per the need.

(x) Estate:

The Estate branch is co-ordinating all activities relating to maintenance & construction of buildings for the Homes/Institutions & other establishments functioning under the Department.

(xi) Inspections:

Inspections are conducted on NGOs for running of Recreation Centres, Grant In Aid and Registration under Section 52 of the Persons with Disabilities Act, 1995.

(xi) Periodic Reports:

The reports required time to time are sent to the Govt. of India (Ministry of Social Justice & Empowerment, CARA, and Ministry of Human Resource Development), National Human Rights Commission, Hon'ble Ministers MPs/MLAs & other Senior Officers of Govt. of NCT of Delhi.

Keeping in view the above programmes of the Department, the automation/online monitoring is need of the time. Furthermore, the Government has already decided to bring the services of the Department i.e. Financial Assistance Schemes like Old Age Pension, Widow Pension, Disability Pension, National/Delhi Family Pension Scheme and other Schemes under e-SLA for time bound delivery of services under Delhi (Right to Citizens for Time Bound Delivery of Services) Act, 2011.

Outlay proposed for the Annual plan 2012-13:

Although there is one sub scheme with sub head as Information Technology under the scheme for the 2011-12 and has budget provision of `130 Lakhs but with in order to give focused thrust to this field, the need of creation of separate head is felt by the Plan Implementing Officer. **Areas identified for automation in the e-Governance document of the GNCTD:**

Implementation of Application Software developed for Financial Assistance Schemes of the Department under Samajik Suvidha Sangam /National Social Assistance Programme (NSAP).

a) Areas to be taken by the Department for automation to bring transformation by introducing the Information and Communication Technology in order to bring the transparency and efficiency in functioning of the existing system:

1. Payroll application Module (Common Application and is in use, PAO/NIC)
2. Personal Information System (Common Application and under implementation, Services/NIC)
3. Accounting System (Budget, Expenditure, Sanction etc.)
4. Estate Information system
5. Disability Welfare Module
6. Social Welfare Defence Module
7. Social Security Module
8. Institution's Information reporting and monitoring system
9. Planning (Budget & Expenditure Monitoring system)
10. Voluntary Action Cell etc.
11. Installation of CCTV in the Homes/Institutions under observation
12. Bio-metric identification system in various Homes/Institutions

Items of the expenditure/Scheme components with proposed budget allocation figures:

1. Staff Strength: Existing staff strength

S.No.	Name of Post	No of posts	Pay scale	Remarks
1	Programmer	01	Rs15600-39100/- Grade Pay Rs.5400/-	The Programmer is looking after All Computer activities of the Department.
2	Asstt. Programmer	01	Rs 9300-34800/- Grade Pay Rs.4600/-	He is assisting the Programmer in smooth functioning of Computer Cell, HQ

It is proposed that the following additional posts need to be created which are bare minimum for automation of Department of Social Welfare since the above two posts were created more than ten years ago while work load has increased manifold without any increase in IT cadre officers and other staff: The following posts have been created for implementing the various welfare schemes at districts as well as at HQ level.

S.No.	Name of the Post	No.of posts	Pay scale
1.	System Analyst	01	Rs.15600-39100+ 6600(GP)
2.	Assistant Programmer	09	Rs.9300-34800 +4600 (GP)
3.	LDC	12	Rs.5200-20200 +1900 (GP)
4.	Data Entry Operators	32	Rs.5200-20200 +2400 (GP)

Preparation of Annual Plan 2013-14 Documents

Points to be covered in the “Write Ups” for Schemes/Programmes to
Included in the Annual Plan 2013-14

1.	Name of the Scheme	Hostel for College Going Blind Students (Boys) Phase II
2.	Whether the Scheme/Project is covered under JNNURM	No
3.	Aims and objectives of the scheme	<p>The Department is running one Hostel for college going blind students at Sewa Kuteer, Kingsway Camp, Delhi. Need has arisen to construct one more hostel to decongest the existing hostel.. It has also been felt that during the coming years the number of blind students will increase. This is regarding setting up of a Hostel for College Going Blind Students (Boys) Phase-II at a vacant plot measuring 5900 sqm at Sewa Kutir Complex, Kingsway Camp, Delhi. Prior to this, this land was considered for construction of Hostel for 100 College Going Blind Students (Girls). The conceptual plans prepared and submitted by PWD for construction of Hostel for College Going Blind Students (Girls) to this Department for the approval of Competent Authority. Meanwhile, some objections were raised against the construction of Hostel for College Going Blind Students (Girls) in the vicinity of Hostel for College Going Blind Students (Boys) in the same complex at Sewa Kutir, Kingsway Camp. Hon’ble Minister (SW) considered it as a serious matter in future and called a meeting of officers of Social Welfare Department on 25.07.2012 at 04:00 p.m. regarding approval of conceptual plans and designs for Hostel for College Going Blind Students (Girls), Sewa Kutir Complex, Kingsway Camp, Delhi.</p> <p>During the meeting held in Conference Room, Hon’ble Minister (SW) on 25.07.2012, it was decided by the Hon’ble Minister (SW) that the issue of existing site for construction of Hostel for College Going Blind Students (Girls),</p>

		<p>Sewa Kutir, Kingsway Camp may be dropped and this site may be utilized for the construction of Hostel for College Going Blind Students (Boys) Phase-II. The Conceptual Plan already prepared and submitted by the PWD for Hostel for College Going Blind Students (Girls) can be utilized after making some modifications for construction of Hostel for College Going Blind Students (Boys). The Hon'ble Minister (SW) has already given 'in-principle approval' for construction of Hostel for College Going Blind Students (Boys) Phase-II at Sewa Kutir Complex, Kingsway Camp, Delhi</p>
4.	Cost of the scheme/project, major components and date of approval	The cost of the scheme will be prepared and given by the authorities appointed to execute the work
5.	Year of commencement, target date of completion and present status of the scheme/project	The above mentioned work will commence during the year 2013-14 and will be completed in the year 2015-16
6.	Outlay proposed for Annual Plan 2013-14	Rs. 10.00 lacs
7.	Items of expenditure	The land for the project has been earmarked
8.	Physical targets & anticipated achievement for Annual Plan 13-14	The proposed home will cater to the needs of 100 blind students
9.	Proposed physical target for Annual Plan 13-14	100 students
10.	List of works covered under the scheme and work wise details about name of work and its description, focus area, proposed active Passive beneficiaries, assets to be created and maintained, cost of the work, starting date of the work, total duration of work and year wise details	The building will consists of an administrative block, an auditorium, a library, 20 rooms to accommodate 100 students, besides toilets and other facilities.

Preparation of Annual Plan 2013-14 Documents

Points to be covered in the “Write Ups” for Schemes/Programmes to
Included in the Annual Plan 2013-14

1.	Name of the Scheme	Hostel for College Going Blind Students (Girls)
2.	Whether the Scheme/Project is covered under JNNURM	No
3.	Aims and objectives of the scheme	The aim of the scheme is to provide protection and temporary shelter to the College going Blind Girls. There is a pressing demand from all walks of life and from various social organizations for construction of Hostel for College going Blind Students. A large number of blind girls are migrating and getting admission in various colleges of Delhi. The hostel will be constructed in the existing structure of Bal Sadan, Timarpur which is required to be demolished for construction of proposed Hostel for College Going Blind Students (Girls). Hon’ble Minister (SW/WCD) has given prior “in-principal approval” of for construction of Hostel for College Going Blind Students (Girls). The construction is proposed for 100 girls students. Accordingly, Chief Engineer, PWD, MZ-III is being asked to issue directions to concern officer for preparation of modified conceptual drawings as per the new site and construct the building expeditiously after demolition of existing structure at Bal Sadan, Timarpur.
4.	Cost of the scheme/project, major components and date of approval	The cost of the scheme will be prepared and given by the authorities appointed to execute the work
5.	Year of commencement, target date of completion and present status of the scheme/project	The above mentioned work will commence during the year 2013-14 and will be completed in the year 2015-16
6.	Outlay proposed for Annual Plan 2013-14	Rs. 10.00 lacs
7.	Items of expenditure	The land for the project has been

		earmarked
8.	Physical targets & anticipated achievement for Annual Plan 13-14	The proposed home will cater to the needs of 100 blind students
9.	Proposed physical target for Annual Plan 13-14	100 students
10.	List of works covered under the scheme and work wise details about name of work and its description, focus area, proposed active Passive beneficiaries, assets to be created and maintained, cost of the work, starting date of the work, total duration of work and year wise details	The building will consists of an administrative block, an auditorium, a library, 20 rooms to accommodate 100 students, besides toilets and other facilities.

Preparation of Annual Plan 2013-14 Documents

Points to be covered in the “Write Ups” for Schemes/Programmes to
Included in the Annual Plan 2013-14

1.	Name of the Scheme	Home for Mentally Challenged Persons.
2.	Whether the Scheme/Project is covered under JNNURM	NA
3.	Aims and objectives of the scheme	<p>A detailed representation about the conditions of various Homes being run by the Department of Social Welfare was made by the Special Secretary to Hon'ble Chief Minister, Delhi on 03.02.2011. During the presentation/ meeting, it was decided to de-congestion of Asha Kiran Home where more than 800 inmates against the capacity of 350 are accommodated. Accordingly, a decision was taken to shift the mentally challenged inmates of Asha Kiran Homes to a new home for mentally challenged to be constructed at Narela.</p> <p>In the meeting held under the Chairmanship of Hon'ble Minister of Social Welfare , the issue of shifting of Home for Mentally Retarded persons from Asha Kiran, Avantia to Lampur complex was discussed. Secretary (SW) opined that the possibility of shifting of mentally retarded home from Avantika to Narela / Dwarka may also be explored where some vacant land is available for construction of a full fledged mentally</p>

		<p>retarded Home at Narela/ Dwarka instead of Lampur because in Lampur, there is problem in easy accessibilities of transport facilities/ medical facilities and even from the security point of view in day to day watch and ward, especially to females during night, odd hours and holidays. Hon'ble Minister quite appreciated the suggestion and felt that Narela will be better as it was close to a hospital. She also suggested a site visit may be done at the earliest to finalize the location.</p> <p>Accordingly, the officers of the Department after making site visit of the vacant plot of land at Narela observed that the plot under reference was about one kilometer from Raja Harish Chandra Hospital of Delhi Government and about 500 meters from the main road on which DTC buses ply. Further, it is not too far away from the main road leading to Singhu Border. Thus, it was considered suitable for the Home for mentally challenged persons where a new Home of 2000 capacity can be established. It is conveniently accessible to the staff also. Subsequently, a team of officers alongwith Hon'ble Minister (SW) with her Secretary visited the site of vacant plot and agreed to the proposal and directed to go ahead with the proposal.</p> <p>Consequently, PWD the present custodian of the land was asked to survey the total land falls within the boundary marked 'A' & 'B'. Accordingly, the PWD engaged a survey agency and got re-measured the land in possession with PWD. The area of land in possession of PWD which is bounded by boundary wall and is litigation free and is in actual possession of PWD as on date comes out to be 40080.30 sq mtr whereas the area of land as per award should have been 40216 sqm. The minor difference of 0.33% may be due to some area being under road, foot path or front road settings. The PWD has stated that practically there is no difference between the land allotted and land in possession of PWD and where boundary wall exists. It</p>
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		has again been confirmed that land as per drawing and in possession with PWD and is litigation free. As per details given by the PWD's, there is a minor difference of 0.33% which is ignorable. Now, it does not seem any hindrances to take over the existing land for the proposed Home for Mentally Challenged Persons.
4.	Cost of the scheme/project, major components and date of approval	The cost of the scheme will be prepared and given by the authorities appointed to execute the work
5.	Year of commencement, target date of completion and present status of the scheme/project	The above mentioned work will commence during the year 2013-14 and will be completed in the year 2015-16
6.	Outlay proposed for Annual Plan 2013-14	Rs. 10.00 lacs
7.	Items of expenditure	The land for the project has been earmarked
8.	Physical targets & anticipated achievement for Annual Plan 13-14	The proposed home will cater to the needs of 2000 inmates
9.	Proposed physical target for Annual Plan 13-14	500 inmates
10.	List of works covered under the scheme and work wise details about name of work and its description, focus area, proposed active Passive beneficiaries, assets to be created and maintained, cost of the work, starting date of the work, total duration of work and year wise details	The building will consists of an administrative block, an auditorium, a library, 20 rooms to accommodate 2000 inmates, besides toilets and other facilities.