

**DEPARTMENT OF SOCIAL WELFARE**  
**ANNUAL PLAN 2014-15**

**INTRODUCTION**

The Department of Social Welfare aims at upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitute, physically and mentally handicapped, beggars, needy Sr. citizens etc through implementation of the under mentioned social legislations :-

- i The Bombay prevention of Begging Act, 1959
- ii The Probation of Offender's Act, 1958
- iii The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- iv The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

**Mission /Visions:**

The mission/vision of the social welfare department is

- i To ensure Care , protection and rehabilitation of the neglected, destitute Persons
- ii Eradication of beggary
- iii Social Security for the needy senior citizens
- iv Social Security for disabled persons

**Annual Plan 2014-15**  
**DEPTT.OF SOCIAL WELFARE**

**EDUCATION & WELFARE OF HANDICAPPED:**

**1. Mass Media, Education and Studies (Annual Plan 2014-15 Rs. 10.00)**

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning, handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc. Awareness campaign carried out through DD News channel, cable channels and Metro panels, hoardings on various social issues.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>16.75</b>	20.00	<b>20.00</b>	<b>10.00</b>

**2. Development Prog. for welfare of Mentally Retarded( PWD )( Annual Plan 2014-15 Rs 210.00 lacs PWD )**

The aim of the scheme is to provide residential care to the mentally retarded for their education, training guidance, medical care and rehabilitation. A home on vacant land at Narela is proposed to be built up.

The new home for mentally challenged persons will be having a capacity of 1200 inmates.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	<b>Annual Plan 2013-14</b>		<b>Proposed Outlay 2014-15</b>
	Approved outlay 2013-14	<b>Proposed RE 2013-14</b>	
<b>260.48</b>	210.0000	<b>340.00</b>	<b>210.00</b>

**3. National Programme for Rehabilitation of Persons with Disabilities (Annual Plan 2014-15 Rs. 50.00 lakh)**

The Government of India came up with “Persons with Disabilities (Equal Opportunities, Protection of rights and Full Participation) Act 1955, which answers fully the hopes and aspirations of person with disability, who have been anxiously looking forward to enactment of such a legislation, to give constitutional status to their rights and privileges.

Under the provisions of the act, following categories of Disabled persons are covered:-

- (i) Persons with disability ( Visually Impaired )
- (ii) Persons with Disability ( Low Vision)
- (iii) Leprosy cured Persons ( as defined in the Act)
- (iv) Persons with Disability (Hearing Impaired)
- (v) Persons with Disability (Locomotor Disability)
- (vi) Mental Retardation
- (vii) Mental Illness

Under the provision of the act, Government and local authorities need to take steps, within the limits of their economic capacity and development, for prevention of occurrence of disability inter-alia by undertaking surveys, investigation, research concerning causes of occurrence of disability, promoting methods of prevention of disabilities, screening children for purpose of identifying “At risk” cases, providing facilities for training to staff of primary health centres, starting awareness campaigns, providing pre and post natal care for mother and child and education to public about cause/remedies for disabilities through all available means, and also to make provision of free education to children with disability, formulation and implementation of scheme for their non formal education research for designing and developing new assertive devices, teaching aids for disabled children, creation of teachers training facilities and development of trained man power, holding of special camps for the benefit of disabled persons etc.

The Act provides for formulation of scheme for ensuring employment of persons with disabilities by Government and local bodies, for training and welfare of persons with disabilities, relaxation of upper age limit , regulation of employment, creation of congenial work environment and constitution of authority responsible for administration of such schemes. This Act has cast full responsibility on the Government to make all out efforts for the persons with disabilities and to fulfill the responsibilities as envisaged under the provisions of the Act. Besides above, General disability Camps are organized in all the districts of Delhi wherein Disability certificates by authorized hospitals, identity cards by DC office, DTC passes etc. are issued to disabled persons. Special Disability camps are also organized in collaboration with NGO Bhagwan Mahavir Viklang Sahatya Samiti(BMVSS )for free distribution of aids & appliances. Referral services for educational and vocational rehabilitation of PwDs. Promotion and Barrier free environment and celebration of World Disabled Day every year.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>29.18</b>	50.00	<b>38.00</b>	<b>50.00</b>

**4. State Programme of Events for Socially & Physically Disadvantaged persons (Annual Plan 2014-15 Rs.5.00 lakh )**

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups.

The Voluntary organization will be assisted for their specific project for holding of the events on State and National level.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>0</b>	10.00	<b>3.00</b>	<b>5.00</b>

**5. Financial Assistance to Persons with Special Needs, (Handicapped Pension (Annual Plan 2014-15 Rs. 9000.00 lakh SCSP Rs.500.00 Lakh)**

As per the new notification for “Financial Assistance to Persons with Special Needs, 2009(Handicapped Pension) dated 04-11-2009, the Handicapped Pension “has been extended to all the disabled persons in the age group of 0-60 years with minimum disability of 40% and above. Handicapped persons under the category of Mental retardation have also been included under the above scheme. W.e.f. 2012-13, the scheme provides monthly financial assistance of Rs. 1500/- p.m. and is remitted quarterly. The beneficiaries under this scheme should have residence proof in Delhi for minimum 5 years prior to application, with family income not more than Rs. 75000/- p.a. During 2012-13, an amount of Rs.5640.72 lacs has been disbursed to 26622 handicapped persons.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>5640.72 Gen.</b>	6200.00	<b>7200.00</b>	<b>9000.00</b>
<b>100.00 SCSP</b>	300.00	<b>300.00</b>	<b>500.00</b>

**6. Free supply of Text books & Uniform subsidy to deaf & dumb students (Annual Plan 2014-15 Rs. 12.50 lakh)**

The objective of the scheme is to support the deaf and dumb students financially by way of providing text books free of cost and uniform subsidy.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the deaf and dumb students. All these schools are also having pre-primary classes of 04 year's duration. Special education is provided to the students in these schools. Lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students. An outlay Rs. 12.50 lakhs has been proposed for 2014-15.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	<b>Proposed Revised Estimate 2013- 14</b>	
<b>9.21</b>	12.00	12.00	12.50

**7. Mid – Day Meal to Deaf & Dumb Students (Revenue, Annual Plan 2014-15 Rs. 5.00 lakh)**

The objective of the scheme is to provide nutritional support to the deaf and dumb students in the schools run by the Deptt., to meet the nutritious deficiency, to prevent students from purchasing unhygienic food from the local hawkers during the recess time and also to reduce the number of absentees in the classes.

The scheme envisages that every child in school should be provided meal during school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in a year. It is proposed to provide mid-day meal to all the students of pre- primary, and Class I to XII. Subsequently, Department wrote a letter 13-09-2012 to the Directorate of Education to supply the Mid-day-meal to the students of deaf & dumb schools being run by the Department. In reply, Dte. of Education vide his letter No.23(Misc)MDM/2013-14/3326 dated 21-10-2013 directed the Service Provider to supply the mid day meal in the schools being run by the Department

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	<b>Proposed RE 2013-14</b>	
<b>0</b>	2.00	2.00	5.00

**8. Up-gradation of school for deaf & dumb students ( Annual Plan 2014-15 Rs. 51.30 lakh)**

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary

classes of 04 years duration and are co-educational Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

On demand of the parents of deaf students, the level of the middle school of Govt.Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth standard was 90 %,93% and 98%. In the Exams conducted by CBSE in March, 2010, 58 students appeared in Xth Standard. The result was 98%. School at GLNS Complex was affiliated upto XII standard with CBSE in the year 2009-10 and 09 students are appearing for class XII in 2011. In the year 12-13, 99% students passed in Class XII.

### **Requirement of staff**

There was a need for creation of some posts for managing administrative day-to-day activities of school alongwith the following special teachers. It is pertinent to mention here that there is a teacher – pupil ratio of 1: 10 especially for deaf students. On requirement, following 65 posts have been sanctioned:-.

S.No	Name of the post	No.of posts	Pay Scale (Rs.)
1.	Vice Principal	One	9300-34800 +5400 GP
2	PGT	Fourteen	9300-34800 +4800 GP
3	TGT	Twenty three	9300-34800 +4600 GP
4.	PTI	Two	9300-34800 +4600 GP
5	Drawing teacher	One	9300-34800 +4600 GP
6.	Asstt.teacher	Twelve	9300-34800 +4200 GP
7.	Library .Asstt.	one	9300-34800 +4200 GP
8.	Lab Asstt.	One	5200-20200 +2400 GP
9.	Computer teacher	One	15000
10.	Yoga teacher	One	15000
11.	Audiologist	One	15000
12.	Bus attendant	Three	7020
13.	Mali	One	7020
14.	Sweeper	One	7020
15.	Peon	One	7020
16.	Lab.Attendant	One	7020

All out efforts are being made to fill up these posts on priority.

### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>0</b>	<b>23.00</b>	<b>5.00</b>	<b>51.30</b>

#### 9. Office of the Commissioner for Disability (Annual Plan 2014-15 Rs. 85.00 lakhs)

An independent commissionerate has been established to look into the rights for persons with disabilities and also for re-redressed of the cases under section 61-62 of PWD Act. Legal aid services have also been provided to persons with disabilities. With the appointment of the Commissioner for Persons with Disabilities and the process of appointment of the Dy. Commissioner for Persons with Disabilities has been started and the post of Dy. Commissioner will be filled up soon & six other ministerial staff has started functioning.

#### Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>34.76</b>	<b>60.00</b>	<b>75.00</b>	<b>85.00</b>

#### 10. Pension to Senior Citizen (Expansion of Old Age Assistance) ( Annual Plan 2014-15 Gen. Rs. 60000.00 & SCSP Rs.6000.00 lakhs)

This scheme is being implemented by Department of Social Welfare. Under this scheme, Pension is remitted on quarterly basis in the bank accounts of the beneficiaries maintained in the bank through Electronic Clearing System (ECS) of RBI. The Persons who are residents of Delhi for five years with proof of age of 60 years & above and having family income less than Rs. 60,000/- per annum, are eligible. The income does not include income of independent sons and daughters. The recommendation of area MLA / MP/ Gazetted Officer of State /Central Government is necessary. The applicant must have a valid ID proof as listed in notification. From April 2008, rate of pension was enhanced from Rs. 600/- pm to Rs. 1000/-per month. The quantum of financial assistance to senior citizens of 70 years and above has been enhanced from Rs. 1000/- to 1500/- p.m w.e.f. October, 2011. Additional assistance of Rs.500/-p.m. is provided to SC/ST/Minorities senior citizens in the age group of 60 to 69 years w.e.f. April 2012. In addition to remitting pension through ECS, Deptt. has also begun the process for Aadhaar Enabled Payment System(AEPS) for beneficiaries who submitted their Aadhaar numbers. Gradually entire ECS would be phased into AEPS.

#### Outlay and Expenditure for previous and current Plan (Rs.in lacs)

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>50333.93      Gen.</b>	<b>54000.00</b>	<b>50500.00</b>	<b>60000.00</b>
<b>5500.00      SCSP</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>

### 11. Recreation Centers for Senior Citizens ( Annual Plan 2014-15 Rs. 275.00 lacs )

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centres, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants for setting up of recreation centers (Non-recurring) then release of Recurring grant in 2 half yearly instalments. 95 recreation centers have been set up.

#### Eligibility:

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.
2. The Organization should at least have three year old Registration under Societies Registration Act/ **Registrar Cooperative Societies** which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

#### Pattern of Assistance: -

**Non Recurring Grant:** - One time grant to the tune of Rs. 75.000/- (Rupees Fifty Thousand only) as approved by the Hon'ble Chief Minister of Delhi to the organizations having space available for purchase of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need is provided.

**Recurring Grant:** - Rs. 20.000/ (Rupees Eighteen Thousand only) as approved by the Hon'ble Chief Minister of Delhi for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses.

#### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>172.54</b>	<b>250.00</b>	<b>210.00</b>	<b>275.00</b>

### 12. Old Age Homes (Annual Plan 2014-15 Rs.1036.00 lacs Dept. , Rs. 45.00 lacs (PWD)(Capital)

The aim and object of setting up of Old Age Homes is to provide a place to senior citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc. The Govt. has established two old age homes- one at Bindapur being run by the Deptt( 54 persons are staying) and another at Lampur in collaboration with Delhi Brotherhood Society,an NGO (17 persons are staying)

Possession of Land has been taken for construction of new Old Age Homes at Chitranjan Park, Wazirpur, Kanti Nagar, Paschim Vihar, Rohini, Chhatarpur, Janakpuri and **efforts are being made to take possession of land at Janak puri, Krishna Nagar , Sarita Vihar, Shakur Basti and Vasant Kunj.** Laying of Foundation stone of Old Age Home at Chhatarpur done on 11.09-2013.

Old Age homes for which possession of land has been taken:

Kanti Nagar:- Department is going to construct an old Age home on the vacant plot measuring 1550 sqm.at Kanti Nagar, Delhi. Conceptual plan has been approved by the Competent Authority and submission plan are being finalized by PWD

Rohini Sector IV— Department is going to construct an old Age home on the vacant plot measuring 3575 sqm.at Rohini Sector IV . The Department had received Conceptual Plan and has been approved by Competent Authority and submission plan are under finalization.

Chitrangan Park:- . The Department has taken over possession of plot measuring 1237 sqm from DDA. Conceptual plan has been approved by the Competent Authority. The plot has been further handed over to PWD for construction of boundary wall.

Lay out plan approved by Competent Authority. PWD is under process of receiving NOC/permission from different local bodies.

Chhatarpur :- The Department has taken over possession of plot measuring 2 bighas 10 Biswas and further handed over to PWD. Sanction for boundary wall issued. PWD to submit conceptual plan.

Paschim Vihar:- The Department has taken over possession of the plot measuring 2265 sqm and further handed over to PWD. PWD to submit conceptual plan.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>146.48 DSW</b>	<b>1036.00</b>	<b>1036.00</b>	<b>1036.00</b>
<b>45.70 PWD</b>	<b>45.00</b>	<b>165.00</b>	<b>45.00</b>

**13. Welfare Programmes for the Senior Citizens (Annual Plan 2014-15 Rs. 40.00 lakh)**

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the older persons formulated by the Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security , protection of life and property social care health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the state Council for senior citizens with objective of overseeing the implementation of the State policy for senior citizen , improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted Nine maintenance Tribunals under the provisions of the above Act wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals in all nine districts has also been notified. For providing better facilities to Senior citizens, 11 Maintenance Tribunals & 11 Appellate Tribunals constituted.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>10.04</b>	<b>240.00</b>	<b>35.00</b>	<b>60.00</b>



#### 14. . Direction & Administration

**Direction & Administration: (Including UBS) Annual Plan 2014-15 Rs .336.20 + 47.00 = 383.20 lakh)**

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Deptt.

##### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>206.76</b>	447.00	<b>296.00</b>	<b>336.20</b>
<b>36.68 UBS</b>	47.00	<b>47.00</b>	<b>47.00</b>

#### 15. Security – Internal and External and Augmentation of Sanitation (Annual Plan 2014-15 Rs. 192.00 lakh)

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & untoward incidence in the homes/institutions and to bring it to Nil. Security (external and internal) and sanitation work had been outsourced, Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Deptt.of Social Welfare .

##### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>88.13</b>	<b>350.00</b>	<b>184.00</b>	<b>192.00</b>

#### 16. Provision of Additional facilities in existing building (Annual Plan 2014-15 Rs. 676.00 lakhs Capital (PWD) & Rs. 220.00 lakhs Dept.)

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies.

##### **Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>31.19 Dept.</b>	220.00	<b>220.00</b>	<b>220.00</b>
<b>448.92 PWD</b>	676.00	<b>918.00</b>	<b>676.00</b>

**17. Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of leprosy patients. (Annual Plan 2014-15 Rs.1.00 lakh)**

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>0</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

**18. Construction of Building of Department of Social Welfare (Annual Plan 2014-15 Rs.235.00 lakhs PWD)**

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institutions were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 5 decades. The Department has many buildings in various complexes.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>147.57</b>	<b>235.00</b>	<b>295.00</b>	<b>235.00</b>

**19. National Family Benefit Scheme (Annual Plan 2014-15 Rs. 360.00 lakh)**

The objectives of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental. The families are eligible who are having family income of Rs. 60000/- p.a. and are residents of Delhi for last 5 yrs. Under the scheme of National Family Benefit Scheme one –time assistance of Rs.10000 is given to poor households in the event of the death of the breadwinner. Upto March, 2013 an amount of Rs. 269.40 lacs has been disbursed to 2694 beneficiaries .

Eligibility

- Family income should not be more than 60,000/- p.a.
- Ration Card or Election card
- Death certificate of the bread earner
- Age of the deceased between 18-64 yrs.
- Death of bread earner should not be prior to 01-08-98
- Applicant must be a resident of Delhi for 5yrs.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
269.40	290.00	340.00	360.00

**20. Construction of Sewa Kutir Complex( Annual Plan 2014-15 Rs. 185.00 lakhs PWD)**

The aim of the scheme is to cater to the beggars needing custodial care. At present, in the Sewa Kutir Complex, Reception-cum-classification Centre, Home for Male Beggars Diseased, besides Hostel for college going visually handicapped persons are being run.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>195.62</b>	185.00	<b>250.00</b>	<b>185.00</b>

**21. Construction of Half Way/Long Stay Homes:- Annual Plan 2014-15 Rs. 2853.00 capital and 10.00 lakhs Revenue )****Scheme for Establishment of Half Way Home (HWH) for Improved Mental Patients Discharged from Psychiatric Center.**

**Introduction:** The Half Way Home project is to provide a facilitating mechanism for rehabilitation of persons whose mental illness is treated and controlled after their discharge from mental hospitals.

**Objective:** The aim and objective of the scheme is to provide social integration and socio-economic rehabilitation of mentally improved patients (for 1-2 year stay period for half way home inmates and no period for long stay home).

The need for such Half Way Homes is felt, as the community at large is still hesitant in accepting such persons into its fold. The project is aimed at providing vocational training to such treated and controlled mentally ill persons as well as counseling for them and their families to facilitate reintegration with the family/society. The project is expected to also provide medical advice/treatment relating to their illness so that periodic or occasional psychiatric disturbances can be managed. It is expected that the inmates would be able to get integrated into normal life within a reasonable period of time. The half way homes would be for a group of 25 residential and 100 out Patients inmates.

The ultimate goal for majority of mentally ill person is to achieve right to living independently in the community as per article "19" of the UNCRPD. Thus, the provision of services to the mentally ill persons & their families, including residential rehabilitation is only social need but a legal & statutory obligation.

The availability of range of services including rehabilitation services is not only a welfare measure, but within rights of mentally ill persons and their families. The national and international recognition of the human rights of the mentally ill persons has been progressively increasing and they are enforced by legislation and judicial interventions.

There is a need for separate residential rehabilitation facility for persons with psychological disability due to the following reasons:

- Years of neglect to the person with psychological disability.
- Differential need for such groups.
- Most marginalized, highly disabled and disempowered section of the society.
- Ensuring development of residential rehabilitation facility for psychological disabled people on the lines of homes for destitute, children and women as this is the most marginalized and disabled group.

#### **Goals of Rehabilitation in Mental Health:**

- Necessary for mentally ill for incorporation back into society
- Ensure smooth transition from acute treatment to rehabilitation back to society
- Provides phase wise application of different type of services for patient/family.
- Should be available, accessible and affordable for all sections of society.
- Prevent Deficit State, Vegetative Existence ( in any setting )
- Prevent Homelessness related to mental illness
- Promote self reliance
- Reduce the family's burden

#### **Project Costs :**

##### **The facilities will be run by establishment of registered society**

In the services to be rendered in the half way home there will be two broad categories:

1. **Institutional services** (residential)
2. **Day Care services** (from neighbouring catchment areas).

For setting up of half way home, building will be constructed with the infrastructure. For the operation of this home, the bare minimum requirements of the staff for implementing the scheme is required for providing services of institutional care and day care services. Two categories of staff i.e the Administrative staff and staff directly involved in patients care including medical/ Para medical staff.

Institutional services and day care services for half way home costly are divided further in two categories i.e (i) administrative manpower cost (ii) beneficiary development cost.

The Deptt. would be opening Five Half Way Homes at the following sites:-

LOCATION	NO OF SITES
Sector 3,Dwarka	One
Sector 3, Rohini	Two
Sector 22, Rohini	One
IFC, Narela	One

A provision of Rs.300 lacs is to be made under this head for revenue purpose(9 months) in respect of all five half way homes/long stay homes taking into consideration that these Homes would be functional for the period of 9 months in financial year 2014-15.

The construction work is in full swing at all 5 units in Delhi i.e. 1.Dwarka 2.Rohini( 2 Units) 3.IFC, Narela 4. Rohini. A piece of land has also been earmarked to construct Half Way Home/Long Stay Home at Dallupura. Cost of land has been paid to DDA.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
<b>1400.00 capital</b>	<b>2853.00</b>	<b>2853.00</b>	<b>2853.00</b>
<b>Revenue</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>

## 22. Information & Technology

### Objective of the Scheme:

- An initiative towards the implementation of the e-Governance project of the department as per the e-Governance policy of the Govt. of NCT of Delhi.
- To improve the service delivery system of the department through introduction of ICT and re-engineering of the business process.
- To implement e-SLA for time bound delivery of Citizen welfare Services.
- To automate the functioning of various branches, Institutions/Homes under the department.

Keeping in view the above programmes of the Department, the automation/online monitoring is need of the time. Furthermore, the Government has already decided to bring the services of the Department i.e. Financial Assistance Schemes like Old Age Pension, Widow Pension, Disability Pension, National/Delhi Family Pension Scheme and other Schemes under e-SLA for time bound delivery of services under Delhi (Right to Citizens for Time Bound Delivery of Services) Act, 2011.

### Outlay proposed for the Annual plan 2012-13:

Although there is one sub scheme with sub head as Information Technology. Under the scheme for the 2013-14 there is a budget provision of 150.00 Lakhs but in order to give focused thrust to this field, the need of creation of separate head is felt by the Plan Implementing Officer.

**The Department has created 54 several posts like System Analyst, Asstt. Programmer, DEOs etc to make this scheme more successful. The details are as under:-**

S.No.	Name of the Post	No.of posts	Pay scale
1.	System Analyst	01	Rs.15600-39100+ 6600(GP)
2.	Assistant Programmer	09	Rs.9300-34800 +4600 (GP)
3.	LDC	12	Rs.5200-20200 +1900 (GP)
4.	Data Entry Operators	32	Rs.5200-20200 +2400 (GP)

## 23. Construction of Hostel for College going visually handicapped Students (Boys) at Sewa Kutir Complex kingsway Camp Phase- : Annual Plan 2014-15 Rs. 10.00 lakhs Capital

The Department is running one Hostel for college going visually handicapped students at Sewa Kuteer, Kingsway Camp, Delhi. Need has arisen to construct one more hostel to decongest the existing hostel.. It has also been felt that during the coming years the number of visually

handicapped students will increase. This is regarding setting up of a Hostel for College Going visually handicapped Students (Boys) Phase-II at a vacant plot measuring 5900 sqm at Sewa Kutir Complex, Kingsway Camp, Delhi. The conceptual plans prepared and submitted by PWD for construction of Hostel for College Going visually handicapped Students (Girls) to this Department for the approval of Competent Authority. Meanwhile, some objections were raised against the construction of Hostel for College Going Blind Students (Girls) in the vicinity of Hostel for College Going Blind Students (Boys) in the same complex at Sewa Kutir, Kingsway Camp. Hon'ble Minister (SW) considered it as a serious matter in future and called a meeting of officers of Social Welfare Department on 25.07.2012. regarding approval of conceptual plans and designs for Hostel for College Going Blind Students (Girls), Sewa Kutir Complex, Kingsway Camp, Delhi.

During the meeting held in Conference Room, Hon'ble Minister (SW) on 25.07.2012, it was decided by the Hon'ble Minister (SW) that the issue of existing site for construction of Hostel for College Going Blind Students (Girls), Sewa Kutir, Kingsway Camp may be dropped and **this site may be utilized for the construction of Hostel for College Going Blind Students (Boys) Phase-II**. The Conceptual Plan already prepared and submitted by the PWD for Hostel for College Going Blind Students (Girls) can be utilized after making some modifications for construction of Hostel for College Going Blind Students (Boys). The Hon'ble Minister (SW) has already given 'in-principle approval' for construction of Hostel for College Going visually handicapped Students (Boys) Phase-II at Sewa Kutir Complex, Kingsway Camp, Delhi. Lay out plan approved by the Competent Authority. PWD is in the process of taking permission/NOC from different local bodies.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	Annual Plan 2013-14		Proposed Outlay 2014-15
	Approved outlay 2013-14	Proposed RE 2013-14	
-----	10.00	5.00	10.00

**24. Construction of Hostel for College going blind Students (Girls) at Timarpur : Annual Plan 2014-15 Rs. 10.00 lakhs Capital**

The aim of the scheme is to provide protection and temporary shelter to the College going visually handicapped Girls. There is a pressing demand from all walks of life and from various social organizations for construction of Hostel for College going visually handicapped Students. A large number of blind girls are migrating and getting admission in various colleges of Delhi. The hostel will be constructed in the existing structure of Bal Sadan, Timarpur which is required to be demolished for construction of proposed Hostel for College Going visually handicapped Students (Girls) (Area 3752 sqm). The survey plan of the land has been prepared by the PWD and proposal for demolition of existing pucca structure is in process for seeking approval of Hon'ble Lt. Governor, Delhi to make the site available for construction of new building. PWD has been asked to prepare the conceptual plan for the said hostel which is expected shortly.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	<b>Annual Plan 2013-14</b>		<b>Proposed Outlay 2014-15</b>
	Approved outlay 2013-14	<b>Proposed RE 2013-14</b>	
-----	10.00	<b>5.00</b>	<b>10.00</b>

**25. Construction of Home for mentally challenged persons at Narela : Annual Plan 2014-15 Rs. 10.00 lakhs Capital**

During 1983, the Revenue Department has acquired and handed over land measuring 47 Bighas 13 Biswas out of which the new Home is proposed to be constructed at the land measuring 7.72 acres. The problem relating to demarcation of land has been now sorted out with Revenue Department, PWD and DSIIDC. The PWD has already completed the work of leveling and construction of boundary wall of the land since the possession of land is still with them. A latest lay out plan has been handed over to DSIIDC to whom the project work is entrusted with. The DSIIDC is in process for engagement of the Consultant after completing all codal formalities. DSIIDC has been requested to prepare conceptual plan and give presentation to go ahead with the project.

**Outlay and Expenditure for previous and current Plan (Rs.in lacs)**

Actual expenditure 2012-13	<b>Annual Plan 2013-14</b>		<b>Proposed Outlay 2014-15</b>
-----	Approved outlay 2013-14	<b>Proposed RE 2013-14</b>	
	10.00	<b>10.00</b>	<b>10.00</b>

Besides above, possession of plots and further development on the plots at Salempur Majra, Burari and Usmanpur for the construction of school for Mentally challenged children, is expected to be executed during the year.